



Annual Work Plan

Myanmar - Yangon

Project: 00107140

Report Date: 1/3/2018

Project Title: Myanmar Rural Renewable Energy Development Programme

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-----------------------------------------|------------------------|-----------|-----------|-------------------|----------------|------------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00107519 Myanmar Rural Renewable Energy | Rural REnewable Energy | 1/1/2018 | 30/6/2019 | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 18,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 | Travel | 19,400.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 700.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 | International Consultants | 24,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 4,000.00 |
| TOTAL | | | | | | | | 66,600.00 | |
| GRAND TOTAL | | | | | | | | 66,600.00 | |



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| 00107519 Myanmar Rural Renewable Energy | Rural REnewable Energy | 1/1/2018 | 30/6/2019 | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 400.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 | Travel | 9,750.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 | International Consultants | 12,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 9,250.00 |
| TOTAL | | | | | | | | 33,400.00 | |
| GRAND TOTAL | | | | | | | | 33,400.00 | |