



## Annual Work Plan

Myanmar - Yangon

Project: 00050283  
 Project Title: Myanmar Information Management

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00062044 Supporting Info.Management	Coord. of Humanitarian Asst	1/6/2008	31/12/2009	UNDP	30000	DFATD	75100	Facilities & Administration	52,871.04
				UNDP	30000	DFATD	71600	Travel	30,200.00
				UNDP	30000	DFATD	74500	Miscellaneous Expenses	3,099.48
				UNDP	30000	DFATD	73400	Rental & Maint of Other Equip	19,782.00
				UNDP	30000	DFATD	71400	Contractual Services - Individ	152,882.00
				UNDP	30000	DFATD	72800	Information Technology Equipm	64,670.00
				UNDP	30000	DFATD	71200	International Consultants	1,422.00
				UNDP	30000	DFATD	72200	Equipment and Furniture	2,000.00
				UNDP	30000	DFATD	75700	Training, Workshops and Confer	-4,664.00
				UNDP	30000	DFATD	71300	Local Consultants	5,900.00
				UNDP	30000	DFATD	61300	Salary & Post Adj Cst-IP Staff	179,435.00
				UNDP	30000	DFATD	73100	Rental & Maintenance-Premises	111,492.01
				UNDP	30000	DFATD	72400	Communic & Audio Visual Equip	38,339.00
				UNDP	30000	DFATD	72500	Supplies	2,250.00
				UNDP	30000	DFATD	74300	Contributions	22,000.00
	UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	9,500.00			
	EC aid-humanitarian work	1/6/2009	31/12/2012	UNDP	30079	EC-ECHO	72400	Communic & Audio Visual Equip	10,746.18
				UNDP	30079	EUCOMM	75100	Facilities & Administration	6.26
				UNDP	30079	EC-ECHO	74500	Miscellaneous Expenses	667.16
				UNDP	30079	EC-ECHO	73100	Rental & Maintenance-Premises	75,589.77
				UNDP	30079	EC-ECHO	71600	Travel	3,000.00
				UNDP	30079	EC-ECHO	72800	Information Technology Equipm	3,717.00
				UNDP	30079	EC-ECHO	75700	Training, Workshops and Confer	1,000.00
				UNDP	30079	EC-ECHO	72500	Supplies	600.00
				UNDP	30079	EC-ECHO	75100	Facilities & Administration	14,652.34
UNDP				30079	EC-ECHO	71400	Contractual Services - Individ	53,802.00	
UNDP	30079	EC-ECHO	72200	Equipment and Furniture	200.00				
UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	89.53				



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	EC aid-humanitarian work	1/6/2009	31/12/2012	UNDP	30079	EC-ECHO	61300	Salary & Post Adj Cst-IP Staff	60,000.00
	SwissAid-StrengtheningMIM	1/11/2012	31/12/2013	UNDP	30000	SWI	75100	Facilities & Administration	0.20
				UNDP	30000	SWI	74500	Miscellaneous Expenses	2.65
	UNESCOSUPPORT	30/12/2014	30/6/2015	UNDP	30000	UNESCO	75100	Facilities & Administration	399.77
				UNDP	30000	UNESCO	71300	Local Consultants	8,598.76
				UNDP	30000	UNESCO	72800	Information Technology Equipm	0.00
				UNDP	30000	UNESCO	71600	Travel	-5,597.53
				UNDP	30000	UNESCO	75700	Training, Workshops and Confer	0.00
				UNDP	30000	UNESCO	71400	Contractual Services - Individ	11,266.00
				UNDP	30000	UNESCO	73400	Rental & Maint of Other Equip	-1,769.00
<b>TOTAL</b>									<b>928,149.62</b>
<b>GRAND TOTAL</b>									<b>928,149.62</b>



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00062044 Supporting Info.Management	Coord. of Humanitarian Asst	1/6/2008	31/12/2009	UNDP	30000	DFATD	71200	International Consultants	56,578.00
				UNDP	30000	DFATD	73400	Rental & Maint of Other Equip	5,000.00
				UNDP	30000	DFATD	61300	Salary & Post Adj Cst-IP Staff	115,940.00
				UNDP	30000	DFATD	72500	Supplies	750.00
				UNDP	30000	DFATD	72400	Communic & Audio Visual Equip	13,841.00
				UNDP	30000	DFATD	75100	Facilities & Administration	33,997.00
				UNDP	30000	DFATD	75700	Training, Workshops and Confer	36,113.00
				UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DFATD	74500	Miscellaneous Expenses	1,500.00
				UNDP	30000	DFATD	71400	Contractual Services - Individ	139,228.00
				UNDP	30000	DFATD	72800	Information Technology Equipm	15,130.00
				UNDP	30000	DFATD	71600	Travel	11,700.00
				UNDP	30000	DFATD	71300	Local Consultants	8,500.00
	EC aid-humanitarian work	1/6/2009	31/12/2012	UNDP	30079	EC-ECHO	74500	Miscellaneous Expenses	177.00
	UNESCOSUPPORT	30/12/2014	30/6/2015	UNDP	30000	UNESCO	71300	Local Consultants	7,097.19
				UNDP	30000	UNESCO	71400	Contractual Services - Individ	559.00
				UNDP	30000	UNESCO	75700	Training, Workshops and Confer	1,000.00
				UNDP	30000	UNESCO	71600	Travel	9,619.41
				UNDP	30000	UNESCO	75100	Facilities & Administration	4,636.23
				UNDP	30000	UNESCO	73400	Rental & Maint of Other Equip	4,069.00
				UNDP	30000	UNESCO	72800	Information Technology Equipm	1,019.00
<b>TOTAL</b>									<b>471,453.83</b>
<b>GRAND TOTAL</b>									<b>471,453.83</b>