



Annual Work Plan

Myanmar - Yangon

Project: 00063637

Report Date: 1/3/2018

Project Title: GLOBAL FUND SECRETARIAT CCM FUNDING

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	1/8/2011	31/7/2012	UNDP	30000	UNAIDS	70000	Operating Expenses	6,214.81
				UNDP	30000	UNAIDS	75100	Facilities & Administration	497.19
				UNDP	30068	GFATM	75100	Facilities & Administration	5,887.85
				UNDP	30078	GFATM	75100	Facilities & Administration	481.10
				UNDP	30068	GFATM	70000	Operating Expenses	84,112.15
				UNDP	30078	GFATM	70000	Operating Expenses	6,872.90
TOTAL								104,066.00	
GRAND TOTAL								104,066.00	



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00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	1/8/2011	31/7/2012	UNDP	30068	GFATM	70000	Operating Expenses	20,784.44
				UNDP	30068	GFATM	75100	Facilities & Administration	1,454.91
TOTAL								22,239.35	
GRAND TOTAL								22,239.35	