



Annual Work Plan

Myanmar - Yangon

Project: 00072430
 Project Title: Disaster Risk Reduction-DRR
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085518 Disaster Risk Reduction - DRR	Contribution Operation Supp	1/1/2013	31/12/2015	UNDP	30000	FIN	73400	Rental & Maint of Other Equip	118.00
				UNDP	30000	FIN	75100	Facilities & Administration	4,211.00
				UNDP	30000	FIN	74500	Miscellaneous Expenses	4,621.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	11,629.00
				UNDP	04000	UNDP	71300	Local Consultants	547.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	75.00
				UNDP	30000	FIN	66100	Overtime & Night Differential	11.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	149.00
				UNDP	04000	UNDP	71600	Travel	776.00
				UNDP	30000	FIN	62300	Recurrent Payroll Costs-IP Stf	458.00
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	3,159.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	-716.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	16,317.00
				UNDP	04000	UNDP	65100	After Service Insurance	6,062.00
				UNDP	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	326.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	3.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	277.00
				UNDP	30000	FIN	73100	Rental & Maintenance-Premises	1,152.00
				UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	4,725.00
				UNDP	30000	FIN	72300	Materials & Goods	11.00
				UNDP	04000	UNDP	72300	Materials & Goods	25.00
				UNDP	30000	FIN	71600	Travel	308.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	30.00
				UNDP	30000	FIN	61100	Salary Costs - NP Staff	26,346.00
UNDP	30000	FIN	72400	Communic & Audio Visual Equip	62.00				
UNDP	30000	FIN	74200	Audio Visual&Print Prod Costs	13.00				
UNDP	30000	FIN	65100	After Service Insurance	62.00				
UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	13,281.00				



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Contribution Operation Supp		1/1/2013	31/12/2015	UNDP	04000	UNDP	62100	Recur Payroll Costs - NP Staff	5,010.00				
				UNDP	30000	FIN	61300	Salary & Post Adj Cst-IP Staff	25,560.00				
				UNDP	30000	FIN	72800	Information Technology Equipm	1.00				
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	146.00				
				UNDP	04000	UNDP	77300	Salary and related costs-TA/IP	82.00				
				UNDP	04000	UNDP	66100	Overtime & Night Differential	206.00				
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	10,775.00				
				UNDP	04000	UNDP	63500	Insurance and Security Costs	8,376.00				
				UNDP	04000	UNDP	77200	Salary and related costs-TA/GS	-896.00				
				UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	390.00				
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	-25,968.00				
				UNDP	30000	FIN	63500	Insurance and Security Costs	84.00				
				UNDP	30000	FIN	64300	Staff Mgmt Costs - IP Staff	8.00				
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	2,708.00				
				UNDP	30000	FIN	72200	Equipment and Furniture	32.00				
				UNDP	30000	FIN	63300	Non-Recurrent Payroll - IP Stf	174.00				
				UNDP	30000	FIN	71300	Local Consultants	234.00				
				M&E and Communication		1/1/2013	31/12/2015	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	229.00
								UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	13,082.00
								UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	1,256.00
UNDP	04000	UNDP	65100					After Service Insurance	1,847.00				
UNDP	30000	FIN	75700					Training, Workshops and Confer	130.00				
UNDP	04000	UNDP	71600					Travel	147.00				
UNDP	04000	UNDP	72500					Supplies	101.00				
UNDP	30000	FIN	74200					Audio Visual&Print Prod Costs	19.00				
UNDP	30000	FIN	72400					Communic & Audio Visual Equip	2.00				
UNDP	30000	FIN	75100					Facilities & Administration	200.00				
UNDP	30000	FIN	61100					Salary Costs - NP Staff	0.00				



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	M&E and Communication	1/1/2013	31/12/2015	UNDP	30000	FIN	71600	Travel	63.00
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	277.00
				UNDP	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	25.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	-19,643.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	44.00
				UNDP	30000	FIN	72500	Supplies	43.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	304.00
				UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	448.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	4.00
				UNDP	30000	FIN	74500	Miscellaneous Expenses	2,368.00
	UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,526.00			
	UNDP	04000	UNDP	63500	Insurance and Security Costs	2,478.00			
	Project Management	1/1/2013	31/12/2015	UNDP	04000	UNDP	77100	Salary and related costs-TA/NP	11,685.00
				UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	3,499.00
				UNDP	30000	FIN	74500	Miscellaneous Expenses	16,274.00
				UNDP	04000	UNDP	62100	Recur Payroll Costs - NP Staff	3,206.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	2,776.00
				UNDP	04000	UNDP	72300	Materials & Goods	16.00
				UNDP	04000	UNDP	71300	Local Consultants	782.00
				UNDP	30000	FIN	75100	Facilities & Administration	0.00
UNDP				04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	100.00	
UNDP				04000	UNDP	71600	Travel	16,151.00	
UNDP	04000	UNDP	66100	Overtime & Night Differential	88.00				
UNDP	04000	UNDP	77300	Salary and related costs-TA/IP	606.00				
UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	-148.00				
UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	190.00				
UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	556.00				
UNDP	04000	UNDP	61100	Salary Costs - NP Staff	9,518.00				



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	Project Management	1/1/2013	31/12/2015	UNDP	04000	UNDP	72800	Information Technology Equipm	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	77.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	2.00
				UNDP	04000	UNDP	65100	After Service Insurance	2,176.00
				UNDP	04000	UNDP	71200	International Consultants	30,484.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	258.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	107.00
				UNDP	04000	UNDP	72500	Supplies	106.00
				UNDP	30000	FIN	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	10,131.00
	Result 1	1/1/2013	31/12/2015	UNDP	30000	FIN	71300	Local Consultants	18,712.00
				UNDP	30000	UN-HABITAT	74500	Miscellaneous Expenses	100.00
				UNDP	30000	FIN	75100	Facilities & Administration	1,509.00
				UNDP	30000	FIN	66100	Overtime & Night Differential	110.00
				UNDP	04000	UNDP	74700	Transport, Shipping and handle	231.00
				UNDP	30000	UN-HABITAT	71300	Local Consultants	19,415.00
				UNDP	30000	UN-HABITAT	62200	Recur Payroll Costs-GS Staff	229.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	30000	UN-HABITAT	72500	Supplies	1,000.00
				UNDP	30000	FIN	71400	Contractual Services - Individ	45.00
UNDP	04000	UNDP	71300	Local Consultants	42,402.00				
UNDP	30000	UN-HABITAT	72300	Materials & Goods	600.00				
UNDP	30000	FIN	74500	Miscellaneous Expenses	29.00				
UNDP	30000	UN-HABITAT	72100	Contractual Services-Companies	10,000.00				
UNDP	30000	FIN	64100	Staff Mgmt Costs-NP Staff	63.00				
UNDP	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	203.00				
UNDP	30000	FIN	61300	Salary & Post Adj Cst-IP Staff	1,071.00				
UNDP	30000	FIN	65100	After Service Insurance	501.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Result 1	1/1/2013	31/12/2015	UNDP	30000	FIN	71600	Travel	13,955.00
				UNDP	30000	UN-HABITAT	63500	Insurance and Security Costs	977.00
				UNDP	30000	FIN	71200	International Consultants	27,101.00
				UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	214.00
				UNDP	30000	FIN	75700	Training, Workshops and Confer	9,830.00
				UNDP	30000	UN-HABITAT	75100	Facilities & Administration	7,698.00
				UNDP	30000	UN-HABITAT	74200	Audio Visual&Print Prod Costs	10,411.00
				UNDP	30000	UN-HABITAT	71400	Contractual Services - Individ	1,926.00
				UNDP	30000	UN-HABITAT	62100	Recur Payroll Costs - NP Staff	2,226.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	7,505.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	819.00
				UNDP	30000	FIN	77100	Salary and related costs-TA/NP	2,191.00
				UNDP	30000	UN-HABITAT	65100	After Service Insurance	776.00
				UNDP	04000	UNDP	72500	Supplies	6,969.00
				UNDP	30000	UN-HABITAT	72400	Communic & Audio Visual Equip	100.00
				UNDP	04000	UNDP	71200	International Consultants	36,571.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	4,856.00
				UNDP	04000	UNDP	77300	Salary and related costs-TA/IP	116,761.00
				UNDP	30000	UN-HABITAT	66100	Overtime & Night Differential	394.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	38,592.00
				UNDP	30000	UN-HABITAT	64200	Staff Mgmt Costs - GS Staff	16.00
				UNDP	30000	FIN	77300	Salary and related costs-TA/IP	114.00
				UNDP	04000	UNDP	72300	Materials & Goods	1,368.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	4,287.00
				UNDP	30000	FIN	62100	Recur Payroll Costs - NP Staff	1,069.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	19,317.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	1,506.00
				UNDP	30000	FIN	61100	Salary Costs - NP Staff	6,701.00



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Result 1		1/1/2013	31/12/2015	UNDP	04000	UNDP	71400	Contractual Services - Individ	26,720.00
				UNDP	30000	UN-HABITAT	61100	Salary Costs - NP Staff	10,074.00
				UNDP	30000	UN-HABITAT	71600	Travel	7,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	1,141.00
				UNDP	30000	UN-HABITAT	61200	Salaries Costs - GS Staff	726.00
				UNDP	30000	UN-HABITAT	64100	Staff Mgmt Costs-NP Staff	125.00
				UNDP	30000	UN-HABITAT	75700	Training, Workshops and Confer	15,462.00
				UNDP	04000	UNDP	71600	Travel	101,975.00
				UNDP	30000	FIN	72500	Supplies	10,433.00
				UNDP	04000	UNDP	62100	Recur Payroll Costs - NP Staff	3,871.00
				UNDP	30000	FIN	74200	Audio Visual&Print Prod Costs	750.00
				UNDP	30000	FIN	72300	Materials & Goods	204.00
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	6,894.00
				UNDP	30000	UN-HABITAT	72800	Information Technology Equipmt	300.00
				UNDP	30000	UN-HABITAT	71200	International Consultants	13,002.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	0.00
				UNDP	04000	UNDP	65100	After Service Insurance	1,174.00
				UNDP	04000	UNDP	77100	Salary and related costs-TA/NP	3,652.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	32,435.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
UNDP	30000	FIN	72400	Communic & Audio Visual Equip	2.00				
UNDP	30000	FIN	63500	Insurance and Security Costs	596.00				
UNDP	30000	FIN	64300	Staff Mgmt Costs - IP Staff	15.00				
Result 2		1/1/2013	31/12/2015	UNDP	30000	FIN	62200	Recur Payroll Costs-GS Staff	658.00
				UNDP	30000	FIN	61300	Salary & Post Adj Cst-IP Staff	429.00
				UNDP	30000	FIN	64300	Staff Mgmt Costs - IP Staff	6.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	3,173.00
				UNDP	30000	FIN	65100	After Service Insurance	287.00



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	Result 2	1/1/2013	31/12/2015	UNDP	30000	FIN	63500	Insurance and Security Costs	329.00
				UNDP	30000	FIN	61200	Salaries Costs - GS Staff	1,916.00
				UNDP	04000	UNDP	65100	After Service Insurance	332.00
				UNDP	30000	FIN	64200	Staff Mgmt Costs - GS Staff	38.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	872.00
				UNDP	30000	FIN	75100	Facilities & Administration	215.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	446.00
				UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	63.00
				UNDP	04000	UNDP	71300	Local Consultants	6,480.00
				UNDP	04000	UNDP	71600	Travel	893.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	16,924.00
				UNDP	04000	UNDP	62100	Recur Payroll Costs - NP Staff	1,069.00
TOTAL									939,701.00
GRAND TOTAL									939,701.00



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00085518 Disaster Risk Reduction - DRR	Result 1	1/1/2013	31/12/2015	UNDP	04000	UNDP	71600	Travel	1,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
	Result 2	1/1/2013	31/12/2015	UNDP	04000	UNDP	71300	Local Consultants	500.00
				UNDP	04000	UNDP	71600	Travel	2,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
TOTAL								10,500.00	
GRAND TOTAL								10,500.00	