



Annual Work Plan

Myanmar - Yangon

Project: 00074039
 Project Title: Public Administration
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086607 Public Administration	Admin Leadership Deve	1/1/2013	31/12/2017	UNDP	30000	FIN	75100	Facilities & Administration	1,283.00
				UNDP	30000	DFAT	75100	Facilities & Administration	1,482.00
				UNDP	30000	DFAT	71600	Travel	6,161.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	5,649.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	26,173.00
				UNDP	30000	FIN	61300	Salary & Post Adj Cst-IP Staff	14,902.00
				UNDP	30000	DFAT	71200	International Consultants	10,887.00
				UNDP	30000	FIN	71600	Travel	2,143.00
	Civil Service Reform	1/1/2013	31/3/2018	UNDP	30000	FIN	75100	Facilities & Administration	18,759.03
				UNDP	30000	DFID	75100	Facilities & Administration	902.00
				UNDP	30000	DFAT	71600	Travel	8,566.00
				UNDP	30000	FIN	61300	Salary & Post Adj Cst-IP Staff	170,981.00
				UNDP	30000	FIN	71200	International Consultants	48,841.97
				UNDP	30000	DFID	71600	Travel	1,813.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	16,024.00
				UNDP	30000	SIDA	71200	International Consultants	4,371.00
				UNDP	30000	FIN	71300	Local Consultants	4,464.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	10,043.07
				UNDP	30000	DFAT	71200	International Consultants	87,410.00
				UNDP	04000	UNDP	71600	Travel	12,692.00
UNDP	30000	FIN	61100	Salary Costs - NP Staff	3,255.00				
UNDP	30000	FIN	75700	Training, Workshops and Confer	24,961.00				
UNDP	30000	DFAT	75700	Training, Workshops and Confer	43,086.00				
UNDP	30000	SIDA	75100	Facilities & Administration	1,084.93				
UNDP	30000	DFAT	75100	Facilities & Administration	12,092.00				
UNDP	30000	DFID	75700	Training, Workshops and Confer	10,174.00				
UNDP	04000	UNDP	71200	International Consultants	40,000.00				
Central Statistical Org.	30000	DFID	72600	Grants	45,000.00				



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	Contribution Costs	1/1/2013	31/12/2017	UNDP	30000	FIN	75100	Facilities & Administration	3,249.00
				UNDP	30000	SIDA	75100	Facilities & Administration	4,696.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	62,390.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	84,837.00
				UNDP	30000	FIN	61300	Salary & Post Adj Cst-IP Staff	43,172.00
	M&E and Communications	1/1/2013	31/12/2017	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFAT	61300	Salary & Post Adj Cst-IP Staff	8,050.00
				UNDP	30000	DFAT	75100	Facilities & Administration	700.00
				UNDP	30000	DFAT	74500	Miscellaneous Expenses	0.00
	Management/Running Costs	1/1/2013	31/3/2018	UNDP	30000	FIN	75100	Facilities & Administration	1,132.00
				UNDP	30000	DFAT	71600	Travel	9,021.00
				UNDP	30000	DFAT	75100	Facilities & Administration	2,620.00
				UNDP	30000	FIN	71600	Travel	15,033.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	3,631.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	20,670.50
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	20,670.50
				UNDP	30000	DFAT	74500	Miscellaneous Expenses	21,108.00
	PAR Policy Making and Syst	1/1/2013	31/12/2017	UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	93,539.00
				UNDP	30000	DFAT	75100	Facilities & Administration	3,725.00
				UNDP	30000	SIDA	71200	International Consultants	34,547.64
				UNDP	30000	DFID	71200	International Consultants	0.00
				UNDP	30000	SIDA	75100	Facilities & Administration	4,810.40
				UNDP	30000	FIN	75100	Facilities & Administration	910.00
				UNDP	30000	FIN	75700	Training, Workshops and Confer	12,090.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	32,787.00
				UNDP	30000	DFID	75100	Facilities & Administration	10,428.00
				UNDP	30000	SIDA	71600	Travel	29,361.96
				UNDP	04000	UNDP	71600	Travel	61,870.00



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	PAR Policy Making and Syst	1/1/2013	31/12/2017	UNDP	30000	DFAT	71200	International Consultants	42,835.00
TOTAL									1,261,084.00
GRAND TOTAL									1,261,084.00



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00086607 Public Administration	Admin Leadership Deve	1/1/2013	31/12/2017	UNDP	04000	UNDP	71600	Travel	24,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,400.00
				UNDP	04000	UNDP	71200	International Consultants	46,600.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	5,896.48
				UNDP	04000	UNDP	71400	Contractual Services - Individ	3,667.52
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	23,716.75
	Civil Service Reform	1/1/2013	31/3/2018	UNDP	04000	UNDP	71200	International Consultants	55,360.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	23,716.75
				UNDP	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	5,896.47
				UNDP	04000	UNDP	71400	Contractual Services - Individ	3,667.52
	PAR Policy Making and Syst	1/1/2013	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	3,667.52
				UNDP	04000	UNDP	71600	Travel	9,000.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	5,896.47
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	23,716.75
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,600.00
				UNDP	04000	UNDP	71200	International Consultants	46,000.00
	TOTAL								292,802.23
	GRAND TOTAL								292,802.23