



Annual Work Plan

Myanmar - Yangon

Project: 00074042
 Project Title: Parliamentary Support
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086608 Parliamentary Support	Capacity Building-Parlia Sta	1/1/2013	31/12/2017	UNDP	30000	DFAT	71600	Travel	8,280.00
				UNDP	30000	DFAT	74200	Audio Visual&Print Prod Costs	3,312.00
				UNDP	30000	DFAT	71300	Local Consultants	4,140.00
				UNDP	30000	DFAT	61300	Salary & Post Adj Cst-IP Staff	118,272.00
				UNDP	30000	DFAT	71200	International Consultants	8,280.00
				UNDP	30000	DFAT	75100	Facilities & Administration	13,534.00
				UNDP	30000	DFAT	71400	Contractual Services - Individ	11,682.00
	Contribution to Operation Su	1/1/2013	31/12/2017	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	260,310.00
	M&E and Communications	1/1/2013	31/12/2017	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	70,700.00
	Management/Running Costs	1/1/2013	31/12/2017	UNDP	30000	SIDA	75100	Facilities & Administration	7,466.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	99,199.00
	Parliamentary Administration	1/1/2013	31/12/2017	UNDP	30000	DFID	72100	Contractual Services-Companies	56,876.00
				UNDP	30000	DFID	71600	Travel	33,480.00
				UNDP	30000	FIN	71600	Travel	6,523.00
				UNDP	30000	DEN	72100	Contractual Services-Companies	4,964.00
				Inter-Parliamentary Union	30000	DFAT	72100	Contractual Services-Companies	16,000.00
				Inter-Parliamentary Union	30000	DFID	72100	Contractual Services-Companies	122,800.00
				Inter-Parliamentary Union	30000	DEN	72100	Contractual Services-Companies	15,280.00
				UNDP	30000	DEN	75100	Facilities & Administration	0.00
				UNDP	30000	DFID	71400	Contractual Services - Individ	23,364.00
UNDP				30000	DFAT	75100	Facilities & Administration	11,849.28	
UNDP				30000	DFID	75700	Training, Workshops and Confer	33,814.78	
UNDP				04000	UNDP	75700	Training, Workshops and Confer	4,560.00	
UNDP				30000	SIDA	75100	Facilities & Administration	6,002.96	
UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	295,661.00				
UNDP	04000	UNDP	72100	Contractual Services-Companies	60,000.00				
UNDP	30000	SIDA	75700	Training, Workshops and Confer	69,034.04				



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	Parliamentary Administration	1/1/2013	31/12/2017	UNDP	30000	FIN	75700	Training, Workshops and Confer	26,788.56
				UNDP	30000	FIN	75100	Facilities & Administration	2,819.44
				UNDP	30000	DFAT	75700	Training, Workshops and Confer	106,820.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	39,525.00
				UNDP	30000	DFAT	72100	Contractual Services-Companies	15,534.72
				UNDP	30000	DFID	71200	International Consultants	54,405.00
				UNDP	30000	DFID	71300	Local Consultants	79,515.00
				UNDP	30000	DFID	75100	Facilities & Administration	58,296.42
	S&R Parliaments Developme	1/1/2013	31/12/2017	UNDP	30000	SIDA	71600	Travel	22,599.00
				UNDP	30000	FIN	71600	Travel	2,808.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	296,585.00
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	11,718.00
				UNDP	30000	DFAT	71400	Contractual Services - Individ	14,500.00
				UNDP	30000	DFAT	75100	Facilities & Administration	12,240.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	18,600.00
				UNDP	30000	DFAT	72100	Contractual Services-Companies	41,400.00
				UNDP	30000	SIDA	71200	International Consultants	29,016.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	32,808.98
				UNDP	30000	DFID	75700	Training, Workshops and Confer	0.00
				UNDP	30000	FIN	75100	Facilities & Administration	212.00
UNDP	30000	DFAT	74200	Audio Visual&Print Prod Costs	8,280.00				
UNDP	30000	DEN	72100	Contractual Services-Companies	-20,244.00				
UNDP	30000	DEN	75100	Facilities & Administration	1,760.42				
UNDP	30000	SIDA	71300	Local Consultants	10,881.00				
UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00				
UNDP	30000	SIDA	75100	Facilities & Administration	8,992.00				
UNDP	30000	DFID	75100	Facilities & Administration	0.00				
UNDP	30000	DFAT	75700	Training, Workshops and Confer	16,560.00				



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	S&R Parliaments Developme	1/1/2013	31/12/2017	UNDP	30000	DFAT	71600	Travel	66,240.00
				UNDP	30000	DFAT	71300	Local Consultants	8,280.00
				UNDP	30000	DEN	71600	Travel	20,244.83
	Strategic Plan	1/1/2013	31/12/2017	UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	48,932.00
				UNDP	30000	SIDA	75100	Facilities & Administration	3,683.00
TOTAL								2,405,184.43	
GRAND TOTAL								2,405,184.43	



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00086608 Parliamentary Support	Capacity Building-Parlia Stat	1/1/2013	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	3,039.00
				UNDP	04000	UNDP	71200	International Consultants	14,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	106,952.00
				UNDP	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	71300	Local Consultants	12,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	14,000.00
	Parliamentary Administration	1/1/2013	31/12/2017	UNDP	04000	UNDP	71600	Travel	21,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	8,104.00
				UNDP	04000	UNDP	71300	Local Consultants	26,400.00
				UNDP	04000	UNDP	71200	International Consultants	15,100.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	101,642.00
	S&R Parliaments Developme	1/1/2013	31/12/2017	UNDP	04000	UNDP	71200	International Consultants	7,560.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	15,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	1,080.00
				UNDP	04000	UNDP	71300	Local Consultants	8,532.00
				UNDP	04000	UNDP	71600	Travel	22,464.00
	Strategic Plan	1/1/2013	31/12/2017	UNDP	04000	UNDP	74100	Professional Services	10,500.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	71200	International Consultants	53,730.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	98,054.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	3,500.00
				UNDP	04000	UNDP	71300	Local Consultants	21,708.00
				UNDP	04000	UNDP	71600	Travel	9,480.00
TOTAL								581,345.00	
GRAND TOTAL								581,345.00	