



Annual Work Plan

Myanmar - Yangon

Project: 00074044
 Project Title: Rule of Law and Access to Justice
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086610 Rule of Law&Access to Justice	A2J-Service Delivery	1/1/2013	31/12/2017	UNDP	30000	FIN	71600	Travel	1,800.00
				UNDP	30000	FIN	72500	Supplies	2,316.00
				UNDP	30000	UNFPA	75700	Training, Workshops and Confer	18,361.00
				UNDP	30000	JPN	62300	Recurrent Payroll Costs-IP Stf	62,200.00
				UNDP	30000	JPN	77300	Salary and related costs-TA/IP	7,245.00
				UNDP	30000	DFAT	71400	Contractual Services - Individ	41,000.00
				UNDP	30000	DFID	62300	Recurrent Payroll Costs-IP Stf	15,000.00
				UNDP	30000	DFAT	75100	Facilities & Administration	11,893.96
				UNDP	30000	JPN	61300	Salary & Post Adj Cst-IP Staff	110,000.00
				UNDP	30000	JPN	63500	Insurance and Security Costs	16,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	FIN	72600	Grants	47,809.00
				UNDP	30000	FIN	75100	Facilities & Administration	12,782.11
				UNDP	30000	DFID	71600	Travel	1,000.00
				UNDP	30000	FIN	74200	Audio Visual&Print Prod Costs	31,675.00
				UNDP	30000	DFAT	62300	Recurrent Payroll Costs-IP Stf	5,500.00
				UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	29,000.00
				UNDP	30000	UNFPA	72400	Communic & Audio Visual Equip	3,133.00
				UNDP	30000	FIN	71200	International Consultants	20,000.00
				UNDP	30000	DFAT	61100	Salary Costs - NP Staff	22,500.00
				UNDP	30000	JPN	71500	UN Volunteers	23,620.00
				UNDP	30000	FIN	61300	Salary & Post Adj Cst-IP Staff	0.23
				UNDP	30000	UNFPA	72600	Grants	50,000.00
				UNDP	30000	JPN	62200	Recur Payroll Costs-GS Staff	1,000.00
				UNDP	30000	DFID	65100	After Service Insurance	3,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	8,500.00
UNDP	30000	DFAT	63300	Non-Recurrent Payroll - IP Stf	2,000.00				
UNDP	30000	UNFPA	61300	Salary & Post Adj Cst-IP Staff	0.00				



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A2J-Service Delivery		1/1/2013	31/12/2017	UNDP	30000	JPN	64300	Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	30000	DFAT	61300	Salary & Post Adj Cst-IP Staff	9,000.00
				UNDP	30000	DFAT	65100	After Service Insurance	3,500.00
				UNDP	30000	FIN	71400	Contractual Services - Individ	12,000.00
				UNDP	30000	DFAT	62200	Recur Payroll Costs-GS Staff	600.00
				UNDP	30000	JPN	61200	Salaries Costs - GS Staff	5,000.00
				UNDP	30000	DFAT	72600	Grants	49,778.00
				UNDP	30000	DFAT	62100	Recur Payroll Costs - NP Staff	6,600.00
				UNDP	04000	UNDP	71600	Travel	3,100.00
				UNDP	30000	JPN	65100	After Service Insurance	11,927.00
				UNDP	30000	DFAT	71600	Travel	0.00
				UNDP	04000	UNDP	77300	Salary and related costs-TA/IP	53,095.00
				UNDP	30000	UNFPA	77300	Salary and related costs-TA/IP	20,051.00
				UNDP	30000	DFID	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	4,700.00
				UNDP	30000	DFID	63500	Insurance and Security Costs	4,000.00
				UNDP	30000	UNFPA	75100	Facilities & Administration	7,778.00
				UNDP	30000	JPN	75100	Facilities & Administration	20,575.36
				UNDP	30000	DFID	77300	Salary and related costs-TA/IP	40,000.00
				UNDP	30000	FIN	75700	Training, Workshops and Confer	2,000.00
				UNDP	30000	DFAT	63500	Insurance and Security Costs	5,000.00
				UNDP	30000	DFAT	61200	Salaries Costs - GS Staff	2,500.00
				UNDP	30000	DFID	63300	Non-Recurrent Payroll - IP Stf	32,000.00
				UNDP	30000	JPN	63300	Non-Recurrent Payroll - IP Stf	5,700.00
				UNDP	30000	DFID	75100	Facilities & Administration	9,047.23
				UNDP	30000	UNFPA	71400	Contractual Services - Individ	5,677.00
UNDP	30000	DFID	71200	International Consultants	37.00				
UNDP	30000	FIN	71500	UN Volunteers	65,000.00				



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	A2J-Service Delivery	1/1/2013	31/12/2017	UNDP	30000	JPN	71400	Contractual Services - Individ	13,000.00
				UNDP	30000	DFAT	64100	Staff Mgmt Costs-NP Staff	500.00
				UNDP	30000	DFAT	64300	Staff Mgmt Costs - IP Staff	200.00
	Capacity Building Justice Se	1/1/2013	31/12/2017	UNDP	30000	SIDA	71400	Contractual Services - Individ	4,000.00
				UNDP	30000	DFAT	71200	International Consultants	22,000.00
				UNDP	30000	DFAT	74200	Audio Visual&Print Prod Costs	12,500.00
				UNDP	30000	DFAT	77300	Salary and related costs-TA/IP	14,000.00
				UNDP	30000	DFAT	75100	Facilities & Administration	9,614.67
				UNDP	30000	FIN	65100	After Service Insurance	1,000.00
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	0.00
				UNDP	30000	FIN	71200	International Consultants	9,000.00
				UNDP	30000	DFAT	73400	Rental & Maint of Other Equip	500.00
				UNDP	30000	SIDA	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	04000	UNDP	71600	Travel	600.00
				UNDP	30000	DFAT	63500	Insurance and Security Costs	700.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	100.00
				UNDP	30000	FIN	63300	Non-Recurrent Payroll - IP Stf	200.00
				UNDP	30000	SIDA	63300	Non-Recurrent Payroll - IP Stf	8,000.00
				UNDP	30000	DFAT	75700	Training, Workshops and Confer	33,285.82
				UNDP	30000	FIN	61300	Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	DFAT	65100	After Service Insurance	500.00
				UNDP	30000	FIN	75100	Facilities & Administration	2,023.00
UNDP	30000	SIDA	75100	Facilities & Administration	4,112.15				
UNDP	30000	DFAT	62100	Recur Payroll Costs - NP Staff	1,200.00				
UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	18,000.00				
UNDP	30000	DFAT	61300	Salary & Post Adj Cst-IP Staff	10,000.00				
UNDP	30000	FIN	63500	Insurance and Security Costs	1,500.00				



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Capacity Building Justice Se	1/1/2013	31/12/2017	UNDP	30000	SIDA	71600	Travel	0.00	
			UNDP	30000	SIDA	63500	Insurance and Security Costs	2,800.00	
			UNDP	30000	FIN	64300	Staff Mgmt Costs - IP Staff	200.00	
			UNDP	30000	DFAT	61100	Salary Costs - NP Staff	5,000.00	
			UNDP	30000	DFAT	74500	Miscellaneous Expenses	2,500.00	
			UNDP	30000	FIN	62300	Recurrent Payroll Costs-IP Stf	7,000.00	
			UNDP	30000	SIDA	75700	Training, Workshops and Confer	11,439.95	
			UNDP	30000	DFAT	71600	Travel	18,000.00	
			UNDP	30000	SIDA	62300	Recurrent Payroll Costs-IP Stf	12,000.00	
	UNDP	30000	SIDA	65100	After Service Insurance	2,000.00			
	Contribution to Operation Su	1/1/2013	31/12/2015	UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	4,670.00
				UNDP	30000	JPN	75100	Facilities & Administration	-0.28
				UNDP	04000	UNDP	65100	After Service Insurance	800.00
				UNDP	30000	DFAT	75100	Facilities & Administration	3,515.76
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	230,000.00
				UNDP	04000	UNDP	71300	Local Consultants	1,000.00
				UNDP	30000	DFAT	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	1,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	700.00
UNDP				04000	UNDP	62200	Recur Payroll Costs-GS Staff	250.00	
UNDP				30000	DFAT	74500	Miscellaneous Expenses	33,950.00	
UNDP				30000	DFAT	73100	Rental & Maintenance-Premises	10,000.00	
UNDP				30000	JPN	61300	Salary & Post Adj Cst-IP Staff	0.00	
UNDP	04000	UNDP	61100	Salary Costs - NP Staff	226,860.00				
UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	800.00				
Justice Sector Policy & Coord	1/1/2013	31/12/2017	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	30,000.00	
			UNDP	30000	DFID	75100	Facilities & Administration	5,564.58	
			UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	39,999.57	



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Justice Sector Policy & Coordination		1/1/2013	31/12/2017	UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	600.00
				UNDP	04000	UNDP	71300	Local Consultants	4,950.00
				UNDP	30000	DFID	64300	Staff Mgmt Costs - IP Staff	600.00
				UNDP	30000	DFID	62300	Recurrent Payroll Costs-IP Stf	25,000.00
				UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	200.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	4,300.00
				UNDP	30000	DFID	63500	Insurance and Security Costs	5,600.00
				UNDP	30000	DFID	63300	Non-Recurrent Payroll - IP Stf	700.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	800.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	8,200.00
				UNDP	04000	UNDP	71600	Travel	9,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,700.00
				UNDP	30000	DFID	65100	After Service Insurance	4,200.00
				UNDP	30000	DFID	71600	Travel	2,600.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	1,530.00
				UNDP	04000	UNDP	65100	After Service Insurance	3,200.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	22,812.00
				UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	15,200.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	500.00
M&E and Communications		1/1/2013	31/12/2015	UNDP	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	2,300.00
				UNDP	30000	DFAT	71600	Travel	1,000.00
				UNDP	30000	DFAT	75700	Training, Workshops and Confer	1,000.00
				UNDP	30000	JPN	63500	Insurance and Security Costs	1,500.00
				UNDP	04000	UNDP	72300	Materials & Goods	0.00
				UNDP	30000	DFID	71200	International Consultants	23,853.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	23,500.00
				UNDP	30000	DFAT	75100	Facilities & Administration	200.00



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	M&E and Communications	1/1/2013	31/12/2015	UNDP	30000	DFAT	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	75100	Facilities & Administration	2,125.09
				UNDP	04000	UNDP	71600	Travel	5,500.00
				UNDP	30000	DFID	71600	Travel	6,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	3,000.00
				UNDP	04000	UNDP	65100	After Service Insurance	300.00
				UNDP	30000	DFID	71300	Local Consultants	500.00
				UNDP	30000	JPN	62300	Recurrent Payroll Costs-IP Stf	7,123.00
				UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	JPN	75100	Facilities & Administration	1,530.00
				UNDP	04000	UNDP	71300	Local Consultants	4,500.00
				UNDP	30000	JPN	65100	After Service Insurance	1,000.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	14,500.00
	UNDP	30000	DFAT	72500	Supplies	500.00			
	UNDP	30000	JPN	61300	Salary & Post Adj Cst-IP Staff	9,500.00			
	Management/Running Costs	1/1/2013	31/12/2015	UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	4,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	4,645.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	5,000.00
				UNDP	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	500.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	8,200.00
				UNDP	04000	UNDP	71600	Travel	30,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	2,600.00
UNDP				04000	UNDP	63500	Insurance and Security Costs	3,140.00	
UNDP				04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	3,200.00	
UNDP	30000	DFAT	75100	Facilities & Administration	800.00				
UNDP	04000	UNDP	72500	Supplies	1,000.00				



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Management/Running Costs	1/1/2013-31/12/2015	UNDP	04000	UNDP	74500	Miscellaneous Expenses	22,000.00	
		UNDP	04000	UNDP	65100	After Service Insurance	2,478.00	
		UNDP	04000	UNDP	74700	Transport, Shipping and handle	500.00	
		UNDP	30000	DFID	71600	Travel	11,809.00	
		UNDP	30000	DFID	75100	Facilities & Administration	827.00	
		UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	17,870.00	
		UNDP	30000	DFAT	74100	Professional Services	10,000.00	
	Rule of Law Centers Phase	1/1/2013-31/12/2017	UNDP	30000	DFAT	75100	Facilities & Administration	-0.21
			Int Dev Law Organization	30000	FIN	71600	Travel	9,161.74
			UNDP	30000	DFID	75100	Facilities & Administration	-0.47
			UNDP	30000	JPN	72100	Contractual Services-Companies	0.00
			Int Dev Law Organization	30000	FIN	71400	Contractual Services - Individ	70,436.83
			Int Dev Law Organization	30000	SIDA	75100	Facilities & Administration	5,368.65
			Int Dev Law Organization	30000	DFAT	73400	Rental & Maint of Other Equip	80.32
			Int Dev Law Organization	30000	SIDA	71400	Contractual Services - Individ	32,356.05
			UNDP	30000	DFID	70000	Operating Expenses	0.00
			Int Dev Law Organization	30000	JPN	72100	Contractual Services-Companies	35,857.00
			Int Dev Law Organization	30000	SIDA	73100	Rental & Maintenance-Premises	10,352.79
			Int Dev Law Organization	30000	JPN	73100	Rental & Maintenance-Premises	18,815.00
Int Dev Law Organization	30000	JPN	71200	International Consultants	105,210.00			
Int Dev Law Organization	30000	JPN	74500	Miscellaneous Expenses	3,876.00			
Int Dev Law Organization	30000	SIDA	74500	Miscellaneous Expenses	10,007.15			
Int Dev Law Organization	30000	FIN	71200	International Consultants	523.38			
Int Dev Law Organization	30000	DFID	74200	Audio Visual&Print Prod Costs	2,097.00			
Int Dev Law Organization	30000	DFID	75700	Training, Workshops and Confer	35,783.00			
Int Dev Law Organization	30000	DFID	71200	International Consultants	130,540.00			
Int Dev Law Organization	30000	DFID	75100	Facilities & Administration	25,639.00			
Int Dev Law Organization	30000	FIN	75100	Facilities & Administration	7,027.00			



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	Rule of Law Centers Phase	1/1/2013	31/12/2017	Int Dev Law Organization	30000	JPN	74200	Audio Visual&Print Prod Costs	859.00
				Int Dev Law Organization	30000	SIDA	72500	Supplies	6,000.00
				Int Dev Law Organization	30000	JPN	73400	Rental & Maint of Other Equip	47.00
				UNDP	30000	SIDA	70000	Operating Expenses	0.00
				Int Dev Law Organization	30000	DFAT	75100	Facilities & Administration	31,618.30
				Int Dev Law Organization	30000	DFAT	75700	Training, Workshops and Confer	48,472.32
				UNDP	30000	JPN	70000	Operating Expenses	0.00
				Int Dev Law Organization	30000	DFAT	73100	Rental & Maintenance-Premises	42,784.03
				Int Dev Law Organization	30000	DFAT	74200	Audio Visual&Print Prod Costs	5,536.84
				UNDP	30000	FIN	70000	Operating Expenses	0.00
				Int Dev Law Organization	30000	SIDA	71600	Travel	13,861.77
				UNDP	30000	JPN	75100	Facilities & Administration	-0.08
				Int Dev Law Organization	30000	JPN	71400	Contractual Services - Individ	67,715.00
				Int Dev Law Organization	30000	DFID	71600	Travel	15,887.00
				UNDP	30000	DFAT	70000	Operating Expenses	-0.11
				Int Dev Law Organization	30000	DFAT	71400	Contractual Services - Individ	64,788.00
				Int Dev Law Organization	30000	FIN	72100	Contractual Services-Companies	18,955.93
				Int Dev Law Organization	30000	JPN	75100	Facilities & Administration	20,490.00
				Int Dev Law Organization	30000	JPN	75700	Training, Workshops and Confer	17,203.00
				Int Dev Law Organization	30000	DFAT	74500	Miscellaneous Expenses	11,834.11
				Int Dev Law Organization	30000	DFID	73100	Rental & Maintenance-Premises	26,562.00
				Int Dev Law Organization	30000	DFID	71400	Contractual Services - Individ	81,195.00
				Int Dev Law Organization	30000	SIDA	74200	Audio Visual&Print Prod Costs	7,513.63
				UNDP	30000	POL	75100	Facilities & Administration	0.00
				Int Dev Law Organization	30000	DFID	73400	Rental & Maint of Other Equip	112.00
				UNDP	30000	SIDA	75100	Facilities & Administration	5,615.65
				UNDP	30000	FIN	75100	Facilities & Administration	-0.34
				Int Dev Law Organization	30000	DFID	74500	Miscellaneous Expenses	6,630.00



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	Rule of Law Centers Phase	1/1/2013	31/12/2017	Int Dev Law Organization	30000	DFAT	71600	Travel	6,484.00
				Int Dev Law Organization	30000	JPN	71600	Travel	6,542.00
				Int Dev Law Organization	30000	SIDA	73400	Rental & Maint of Other Equip	519.80
				Int Dev Law Organization	30000	FIN	73100	Rental & Maintenance-Premises	1,299.12
				Int Dev Law Organization	30000	SIDA	75700	Training, Workshops and Confer	11,998.02
				Int Dev Law Organization	30000	DFID	72100	Contractual Services-Companies	67,463.00
				Int Dev Law Organization	30000	SIDA	71200	International Consultants	32,787.91
				Int Dev Law Organization	30000	SIDA	72100	Contractual Services-Companies	31,526.48
				Int Dev Law Organization	30000	DFAT	71200	International Consultants	143,692.48
				Int Dev Law Organization	30000	DFAT	72100	Contractual Services-Companies	71,556.71
TOTAL									3,485,458.00
GRAND TOTAL									3,485,458.00



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00086610 Rule of Law&Access to Justice	A2J- Demand	1/1/2013	31/12/2015	UNDP	04000	UNDP	71600	Travel	17,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	11,435.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	2,750.00
	Capacity Building Justice Se	1/1/2013	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	10,600.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	50,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	47,010.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	20,000.00
	Justice Sector Policy & Coord	1/1/2013	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	35,000.00
				UNDP	04000	UNDP	71300	Local Consultants	3,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	47,010.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	10,600.00
				UNDP	04000	UNDP	71600	Travel	15,000.00
	Rule of Law Centers Phase	1/1/2013	31/12/2017	UNDP	04000	UNDP	71500	UN Volunteers	18,196.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	371,330.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	11,435.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	9,571.00
	Rule of Law Centers Phase	1/1/2013	31/12/2017	Int Dev Law Organization	30000	SIDA	74500	Miscellaneous Expenses	5,000.00
				Int Dev Law Organization	30000	SIDA	74200	Audio Visual&Print Prod Costs	5,000.00
	TOTAL								689,937.00
	GRAND TOTAL								689,937.00