



Annual Work Plan

Myanmar - Yangon

Project: 00074117
Project Title: Capacity of Civil Society Organizations

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086663 Civil Society/Media Org.	Developing State Level Netw	1/1/2014	31/12/2015	UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	30000	FIN	61200	Salaries Costs - GS Staff	2,679.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	847.00
				UNDP	04000	UNDP	71600	Travel	164.00
				UNDP	30000	FIN	71400	Contractual Services - Individ	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	11,126.00
				UNDP	30000	SIDA	75100	Facilities & Administration	76.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	1,081.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	30,471.00
				UNDP	30000	FIN	61300	Salary & Post Adj Cst-IP Staff	47,201.00
				UNDP	30000	FIN	61100	Salary Costs - NP Staff	24,032.00
				UNDP	30000	FIN	75100	Facilities & Administration	5,174.00
	UNDP	04000	UNDP	71300	Local Consultants	17,795.00			
	Empowerment of Rural Wom	1/1/2014	31/12/2015	UNDP	30000	SIDA	72600	Grants	77,463.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	50,000.00
				UNDP	04000	UNDP	72600	Grants	0.00
				UNDP	30000	FIN	71400	Contractual Services - Individ	14,400.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	82,630.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,720.00
				UNDP	04000	UNDP	71300	Local Consultants	155,738.00
				UNDP	30000	FIN	74500	Miscellaneous Expenses	13.00
				UNDP	30000	FIN	75100	Facilities & Administration	6,711.00
				UNDP	04000	UNDP	71200	International Consultants	128,566.00
UNDP				30000	SIDA	74500	Miscellaneous Expenses	85.00	
UNDP	30000	FIN	72600	Grants	81,452.00				
UNDP	04000	UNDP	71600	Travel	13,418.00				
UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	73,330.00				
UNDP	04000	UNDP	72500	Supplies	9,000.00				



Annual Work Plan

Myanmar - Yangon

Project: 00074117
Project Title: Capacity of Civil Society Organizations

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Empowerment of Rural Women	1/1/2014	31/12/2015	UNDP	30000	SIDA	75100	Facilities & Administration	5,428.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,267.00
	Management & Running Act	1/1/2013	31/12/2015	UNDP	30000	SIDA	74100	Professional Services	1,500.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	1,148.00
				UNDP	30000	SIDA	75100	Facilities & Administration	1,681.00
				UNDP	30000	SIDA	72500	Supplies	7,251.00
				UNDP	30000	DEN	75100	Facilities & Administration	47.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	1,066.00
				UNDP	30000	SIDA	72800	Information Technology Equipm	491.00
				UNDP	04000	UNDP	71600	Travel	15,623.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,295.00
				UNDP	30000	SIDA	71600	Travel	2,040.00
				UNDP	30000	DEN	74500	Miscellaneous Expenses	667.00
				UNDP	30000	SIDA	73400	Rental & Maint of Other Equip	3,000.00
				UNDP	30000	SIDA	72300	Materials & Goods	2,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	4,575.00
				UNDP	30000	SIDA	74700	Transport, Shipping and handle	1,000.00
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	6,731.00
UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	0.00				
UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	56,703.00				
	Media and IPRD Support	1/1/2014	31/12/2015	UNDP	04000	UNDP	71400	Contractual Services - Individ	17,450.00
				UNDP	30000	FIN	65100	After Service Insurance	15.00
				UNDP	30000	FIN	72600	Grants	0.00
				UNDP	30000	SIDA	72600	Grants	59,041.00
				UNDP	30000	SIDA	75100	Facilities & Administration	8,571.00
				UNDP	04000	UNDP	71200	International Consultants	4,861.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	858.00
				UNDP	30000	FIN	75100	Facilities & Administration	1.00



Annual Work Plan

Myanmar - Yangon

Project: 00074117
Project Title: Capacity of Civil Society Organizations

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
Media and IPRD Support		1/1/2014	31/12/2015	UNDP	04000	UNDP	75700	Training, Workshops and Confer	13,620.00				
				UNDP	04000	UNDP	71300	Local Consultants	11,170.00				
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	21,546.00				
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	30.00				
				UNDP	04000	UNDP	71600	Travel	7,613.00				
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	26,392.00				
				UNDP	04000	UNDP	72100	Contractual Services-Companies	5,000.00				
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	32,197.00				
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	965.00				
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	0.00				
				UNDP	30000	SIDA	61100	Salary Costs - NP Staff	0.00				
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	3.00				
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00				
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	1,675.00				
Monitoring & Communication		1/1/2013	31/12/2015	UNDP	30000	SIDA	61200	Salaries Costs - GS Staff	0.00				
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	13.00				
				UNDP	30000	SIDA	75100	Facilities & Administration	118.00				
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	158.00				
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,823.00				
				Operation Support		1/1/2015	31/12/2015	UNDP	04000	UNDP	74500	Miscellaneous Expenses	3,115.00
								UNDP	30000	SIDA	61100	Salary Costs - NP Staff	6,692.00
								UNDP	30000	SIDA	61200	Salaries Costs - GS Staff	6,543.00
								UNDP	30000	SIDA	73100	Rental & Maintenance-Premises	1,950.00
								UNDP	04000	UNDP	61100	Salary Costs - NP Staff	15,614.00
UNDP	30000	SIDA	72100					Contractual Services-Companies	471.00				
UNDP	04000	UNDP	72100					Contractual Services-Companies	1,099.00				
UNDP	30000	SIDA	72400					Communic & Audio Visual Equip	175.00				
UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	19,849.00								



Annual Work Plan

Myanmar - Yangon

Project: 00074117
Project Title: Capacity of Civil Society Organizations

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Operation Support	1/1/2015	31/12/2015	UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	15,267.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	4,552.00
				UNDP	30000	SIDA	71400	Contractual Services - Individ	1,273.00
				UNDP	04000	UNDP	71600	Travel	114.00
				UNDP	30000	SIDA	75100	Facilities & Administration	2,684.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	407.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	2,970.00
				UNDP	30000	SIDA	71600	Travel	49.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	46,316.00
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	1,335.00
TOTAL								1,298,280.00	
GRAND TOTAL								1,298,280.00	