



Annual Work Plan

Myanmar - Yangon

Project: 00074121

Report Date: 1/3/2018

Project Title: Strengthen Institutional Capacity-Sustainable Livelihood

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086666 Strengthen VT Institutions' Cap	Inclusive Finance-MAP	1/1/2013	31/12/2015	UNDP	30000	SIDA	71600	Travel	0.00
				UNDP	04000	UNDP	71600	Travel	4,474.00
				UNDP	30000	FIN	75100	Facilities & Administration	2,370.00
				UNDP	30000	FIN	63500	Insurance and Security Costs	4,090.00
				UNDP	30000	FIN	65100	After Service Insurance	3,100.00
				UNDP	30000	FIN	62100	Recur Payroll Costs - NP Staff	8,584.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	8,785.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,748.00
				UNDP	30000	FIN	61100	Salary Costs - NP Staff	17,039.00
				UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	56.00
				UNDP	30000	FIN	64100	Staff Mgmt Costs-NP Staff	600.00
				UNDP	04000	UNDP	62100	Recur Payroll Costs - NP Staff	956.00
				UNDP	04000	UNDP	65100	After Service Insurance	293.00
				UNDP	30000	SIDA	61100	Salary Costs - NP Staff	7,911.00
				UNDP	30000	SIDA	75100	Facilities & Administration	554.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	391.00
	UNDP	30000	FIN	71300	Local Consultants	446.00			
	Management & Running Act	1/1/2013	31/12/2015	UNDP	30000	SIDA	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	31.00
				UNDP	04000	UNDP	72500	Supplies	293.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	3,570.00
				UNDP	30000	SIDA	75100	Facilities & Administration	0.00
				UNDP	30000	SIDA	71600	Travel	0.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600	Travel	7,869.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	209.00
UNDP				30000	SIDA	72500	Supplies	0.00	



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	Management & Running Act	1/1/2013	31/12/2015	UNDP	04000	UNDP	74100	Professional Services	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
TOTAL									82,369.00
GRAND TOTAL									82,369.00