



Annual Work Plan

Myanmar - Yangon

Project: 00089100
 Project Title: Myanmar Electoral Support
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095484 Myanmar Electoral Support	Lamp and Ink	1/4/2015	31/12/2017	UNDP	30000	NOR	75100	Facilities & Administration	6,933.00
				UNDP	30000	NOR	74700	Transport, Shipping and handle	20,000.00
				UNDP	30000	NOR	72300	Materials & Goods	66,667.00
	Management and Running	1/4/2015	31/12/2017	UNDP	30000	NOR	74700	Transport, Shipping and handle	10,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	1,198.00
				UNDP	04000	UNDP	71600	Travel	2,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	10,000.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	4,980.00
	TOTAL								121,778.00
GRAND TOTAL								121,778.00	