



## Annual Work Plan

Myanmar - Yangon

**Project:** 00096467  
**Project Title:** Engagement Facility CO Myanmar  
**Year:** 2017

**Report Date:** 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100383 Engagement Facility CO Myanmar	Innovation Initiatives	1/1/2016	31/12/2017	UNDP	11999	UNDP	71200	International Consultants	20,102.71
				UNDP	11999	UNDP	75100	Facilities & Administration	1,608.29
				UNDP	30084	UNDP	71200	International Consultants	80,000.00
	Policy Support	1/1/2016	31/12/2017	UNDP	30084	UNDP	71200	International Consultants	154,839.98
				UNDP	11999	UNDP	75100	Facilities & Administration	2,592.59
				UNDP	11999	UNDP	71200	International Consultants	32,407.41
	Programme Support	1/1/2016	31/12/2017	UNDP	11999	UNDP	71200	International Consultants	32,407.41
				UNDP	30084	UNDP	71200	International Consultants	158,004.00
				UNDP	11999	UNDP	75100	Facilities & Administration	2,592.59
<b>TOTAL</b>								<b>484,554.98</b>	
<b>GRAND TOTAL</b>								<b>484,554.98</b>	



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00100383 Engagement Facility CO Myanmar	Engagement Facility	1/1/2016	31/12/2016	UNDP	30084	UNDP	71200	International Consultants	104,907.41
	Policy Support	1/1/2016	31/12/2017	UNDP	30084	UNDP	75100	Facilities & Administration	8,392.59
<b>TOTAL</b>									<b>113,300.00</b>
<b>GRAND TOTAL</b>									<b>113,300.00</b>