ANNUAL WC
Project Title: Economic Empowerment of Women and Youth in Myanmar
Award ID: 00104316
Duration of this plan: 1st January 2020 to 31st December 2020
MSDP Goal 3: Job Creation and Private Sector Led Growth, Goal 5: Natural Resources & the Environment for Posterity of the Nation
CPD/CPAP Outcome: By 2022, Myanmar becomes more resilient to climate and disaster risk with efficient environmental governance and sustainable use of natural resources

	PLANNED ACTIVITIES		TIMEFR	AME	rical f ion	ple				PLANNED BUDGET						PLA	NNED DISBURSE	MENT	
EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets) Output 1: 00105952 : Strengthened capacities at the national and sub-national and sub-nati	(List key activities to be undertaken during the year which will contribute to the respective outputs)		Q1 Q2 C		Geograph area of intervent	Responsi	Funding Source (code)	Donor	Budget Description/Code	Category	Unit Cost USD	No. of Units	Amount USD	Unfunded Amount USD	Q1	Q2	Q3	Q4	Total
Assessment	Activity 1.1.1: COVID 19 Socio Economic Impact and Needs	Sivil's (especially wo			viieuj				Contractual Services - Individ - 71400	Procurement	30,000	1	30,000				30,000		30,00
ndicator: Assessment Report	Assessment								Contractual Services-Companies - 72100	Procurement	310,000	1	310,000	300,000			310,000		310,00
Baseline[2020]: 0		Implementation of at least 40%of		x	National	UNDP	04000	UNDP	Local Consultants - 71300	Procurement	10,000	1	10,000	300,000			10,000		10,000
Annual Target[2020]: 1		recommendations initiated							Travel - 71600	T&E	5,000	1	5,000				5,000		5,00
									Training, Workshops and Confer - 75700	Procurement	5,000	1	5,000				5,000		5,000
Sub Total									Training, Worldshops and context 75700	r rocarement	3,000	-	360,000	300,000	-	-	360,000	-	360,00
Activity Result 1.2: Crisis and recovery respoonse for MSMEs impacted by COVID-19 supported	Activity 1. 2. 1 COVID 19 MSME impact assessment and								Contractual Services-Companies - 72100	Procurement	132,000	1	132,000	97,000			132,000		132,000
ndicator : Number of Women and Youth led MSMEs supported and mentored.	recommendations	Impact Assessment	x	x	National	UNDP	04000	UNDP	Travel - 71600	T&E	1,500	2	3,000				3,000		3,000
Baseline[2020]: 0	Activity 1.2.2 Customised		$\perp \downarrow \downarrow$	$\perp \! \! \perp \! \! \mid$															
Annual Target[2020]: 10	Programmatic support to strengthen green and resilient MSMEs informed by the survey on Impact Assessment		x	x x	National	UNDP	04000	UNDP	International Consultants - 71200	Procurement	15,000	1	15,000				15,000		15,000
	of COVID-19 on MSMEs in partnership with DISI, MYEA, UMFCCI, DaNa facility, UNCDF et al.	at least 10							Local Consultants - 71300	Procurement	10,000	1	10,000			7,000	3,000		10,000
		enterpreneurs supported	x	x x	National	UNDP	04000	UNDP	Contractual Services-Companies - 72100	Procurement	6,000	2	12,000			2,000	10,000		12,000
									Travel - 71600	T&E	2,000	1	2,000				1,000	1,000	2,000
	Activity 1.2.3 Digital Challenges Solutions for COVID 19 responses	1 Hackathon; Incubation Hub workplan	x		Yangon	UNDP	04000	UNDP	Contractual Services-Companies - 72100	Procurement	35,000	1	35,000			35,000			35,000
Sub Total Project Management Cost													209,000	97,000		- 44,000	164,000	1,000	
	M&E		x x	х		UNDP	04000	UNDP	Travel - 71600	T&E	3,000	1	3,000			1,000	1,000	1,000	3,000
	Communication		x	×		UNDP	04000	UNDP	Audio Visual&Print Prod Costs - 74200	Procurement	2,500	2	5,000	27,790		2,500 9,263	9,263	2,500 9,263	5,00
	DPC		x x x	x		UNDP	04000 04000	UNDP	DPC - 64300 DPC - 64300				27,790 55,800	27,790	-	18,600	18,600	18,600	27,790 55,800
Sub Total Fotal Output 1				\blacksquare									91,590 660,590	27,790 424,790	-	31,363 - 75,363	28,863 552,863	31,363 32,363	91,590 660,590
Output 2: 00105952:Sustainable Enterprices and Development (SEA): leve			lopment	in Dry	Zone of Mya	nmar				I			000,330	424,730		73,303	332,003	32,303	000,330
Activity 2.1: Improved, mobile ICT enabled extension services to farmers n the Dry Zone both in terms of facilities and training as well as in terms of tailored and responsive advisories		Inception reports	l _x		Myingyan,	UNDP	30000	PRIVSECT	Training, Workshops and Confer - 75700 Contractual Services - Individ - 71400		2,000 7,000	2	4,000 7,000			4,000	7,000		4,000 7,000
ndicator: a.Institutional strengthening of Department of Agriculture (DOA) and					Nyaung Oo	0.15.				Procurement		1							
ivestock Breeding and Veterinary Department (LBVD) in two townships. D. Training programmes for farmers covering major regional crops.							30000	PRIVSECT	Travel - 71600	T&E	4,300	1	4,300			2,000	1,300	1,000	4,300
Interactive workshops between farmers and agricultural/livestock pusinesses and input suppliers.	Activity 2.1.2: Providing training to		x :	x x		UNDP	30000	PRIVSECT	Facilities & Administration - 75100				1,224			480	664	80	1,224
Baseline [2020] : Agricultural extension services are weak and poorly connected with research, relevant industries and the private sector.	farmers on crop and livestock management, including facilitating				Myingyan,		30000	PRIVSECT	Training, Workshops and Confer - 75700	Procurement	1,500	1	1,500			1,500			1,500
Annual Targets[2020]: The project envisions the strengthening of institutional capacities in	access to markets, financial services while learning from COVID 19	Handover report	x		Nyaung Oo Naypyitaw	UNDP	30000	PRIVSECT	Travel - 71600	T&E	667	12	8,000			4,000	2,000	2,000	8,000
agricultural extension by enhancing facilities and strengthening human							30000	PRIVSECT	Audio Visual&Print Prod Costs - 74200	Procurement	6,500	1	6,500			6,500			6,500
resources in relevant government agencies. 260 Farmers will be trained in the use of mobile phones to collect data // iageo-tagged photographs of pests and crop conditions for analysis and // eedback by experts in the Dept. of Agriculture and Department of	Activitiy 2.1.3: Providing support for		x :	x x		UNDP	30000	PRIVSECT	Facilities & Administration - 75100				1,280			- 960	160	160	1,280
Agricultural Research.	strengthening and builiding resilience on MSMEs while linking with COVID-		x	х		UNDP	30000	PRIVSECT	Contractual Services - Individ - 71400	Human Resources	2,744	9	24,696			8,232	8,232	8,232	24,696
	19 crisi related response and recovery in the project intervention			x x	Myingyan	UNDP	30000	PRIVSECT	Contractual Services-Companies - 72100	Procurement	2,147	30	64,400				32,200	32,200	64,400
		IP AWP , monitoring reports		х	Myingyan and Nyaung Oo	UNDP	30000	PRIVSECT	Training, Workshops and Confer - 75700	Procurement	1,500	2	3,000				1,500	1,500	3,000
			x	x x		UNDP	30000	PRIVSECT	Travel - 71600	T&E	933	9	8,400			2,800	2,800	2,800	8,400

			x x	х	UNDP	30000	PRIVSECT	Audio Visual&Print Prod Costs - 74200	Procurement	4,667	3	14,000			6,000	6,000	2,000	1
			x x	x	UNDP	30000	PRIVSECT	Facilities & Administration - 75100				9,160		-	1,363	4,059	3,739	!
Sub Total												157,460		-	37,835	65,915	53,711	19
ctivity Result 2.2: Improved access of rural communities, especially rmers and casual labourers to markets, financial services, inputs, storage and rental of machinery and transport.	packaging on the advisories including		x	Nay P		30000	PRIVSECT	Training, Workshops and Confer - 75700	Procurement	3,000	2	6,000				6,000		
dicators:	on COVID 19 related recovery needs(Nay Pyi Taw)			x x	UNDP	30000	PRIVSECT	Contractual Services - Individ - 71400	Human Resources	2,744	3	8,232					8,232	
mproved access of rural communities, especially farmers and casual bourers to markets, financial services catalysed by mobile wallets, puts, storage and rental of machinery and transport.			x	x										-				
aseline[2020]: The information needs of rural communities are largely bypassed by pplication developers as mobile technologies focus on densely populated rban areas with better coverage and larger user base.	1			Î														
nual Targets[2020]: lands on training imparted by trained volunteers in the use of mobile plications designed for rural communities and farmers. mproved access to agricultural and labour markets and crop storage rough virtual marketplaces, yellow pages and notice boards.					UNDP	30000	PRIVSECT	Facilities & Administration - 75100				1,139				480	659	
Sub Total			Ш									15,371				6,480	8,891	
utput 2 Project Management Cost	Staff Cost (Project Manager)		x x x	х	UNDP	30000	PRIVSECT	Contractual Services - Individ - 71400	Human Resources	752	12	9,029		2,257	2,257	2,257	2,257	
	Staff Cost (Project Assistant)		x x x	х	UNDP	30000	PRIVSECT	Contractual Services - Individ - 71400	Human Resources	450	12	5,404		1,351	1,351	1,351	1,351	
		Meeting minutes,	+++	\vdash	UNDP	30000	PRIVSECT	Travel - 71600	T&E	2,350	2	4,700			1,567	1,567	1,567	
	Monitoring	BTOR	x x	×	UNDP	30000	PRIVSECT	Training, Workshops and Confer - 75700	Procurement	3,600	4	14,400		\top	4,800	4,800	4,800	
	Miscellaneous Expenses	Communication	x x	х	UNDP	30000	PRIVSECT	Miscellaneous Expenses - 74500	Procurement	400	12				1,600	1,600	1,600	
	Communications	Products	x x	х	UNDP	30000	PRIVSECT	Audio Visual&Print Prod Costs - 74200	Procurement	3,569	1	3,569			1,000	2,000	569	
	DPC 13.5 %				UNDP	30000	PRIVSECT	DPC - 64300		27,260		27,260		487	6,427	10,882	9,465	
	GMS 8% Coordination Levy 1%				UNDP	30000	PRIVSECT PRIVSECT	Facilities & Administration - 75100				5,533 2,475		328	1,520	1,957	1,729 2,475	
Sub Total					3.1.2.7							77,170		4,423	20,522	26,413	25,812	
otal Output 2 utput 3: 00115473 :Resilience based recovery and development activiti			Щ		ductive condition	c for the custoin	able seture of seture	1.55				250,000		4,423	58,356	98,808	88,413	
	ies implemented to support dignified so	olutions to displacer	ment and cre	eationor con	auctive condition	s for the sustain	able return of refuge	es and IDPs										
tivity Result 3.1: Target communities and institutions have improved	Activity 3.1.1: Design and implement	At least 1	x x x	x Rakhii	_	32045	JPN	Training, Workshops and Confer - 75700	Procurement	600	6	8,600	3,600	5,000	1,200	1,200	1,200	
tivity Result 3.1: Target communities and institutions have improved portunities for gender-responsive community cohesion and economic	Activity 3.1.1: Design and implement innovative and sustainable interventions for enabling rural	At least 1 intervention per township designed	x x x		_	32045 32045	JPN JPN	Training, Workshops and Confer - 75700 Travel - 71600	T&E	200	6	5,400	2,400	3,000	1,200 800	800	800	
ctivity Result 3.1: Target communities and institutions have improved oportunities for gender-responsive community cohesion and economic evelopment, and strengthened capacities to build peace dicator: % of community members reporting increased trust between	Activity 3.1.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their	At least 1 intervention per	x x x		_	32045 32045 32045	JPN JPN JPN	Training, Workshops and Confer - 75700 Travel - 71600 Contractual Services-Companies - 72100	T&E Procurement	200 4,000	6 12 4	5,400 40,000	2,400 16,000				800 8,000	
ctivity Result 3.1: Target communities and institutions have improved opertunities for gender-responsive community cohesion and economic evelopment, and strengthened capacities to build peace dicator: % of community members reporting increased trust between thinic groups after the introduction of inter-village/village tract activities	Activity 3.1.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their	At least 1 intervention per township designed	x x x		_	32045 32045	JPN JPN	Training, Workshops and Confer - 75700 Travel - 71600	T&E	200	6 12 4 1 1	5,400	2,400	3,000		800	800	
ctivity Result 3.1: Target communities and institutions have improved opertunities for gender-responsive community cohesion and economic evelopment, and strengthened capacities to build peace dicator: % of community members reporting increased trust between hnic groups after the introduction of inter-village/village tract activities	Activity 3.1.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their productive capacities while factoring	At least 1 intervention per township designed	x x x		_	32045 32045 32045 32045 32045 32045	JPN JPN JPN JPN JPN JPN	Training, Workshops and Confer - 75700 Travel - 71600 Contractual Services-Companies - 72100 International Consultants - 71200 Local Consultants - 71300 Materials & Goods - 72300	T&E Procurement Procurement Procurement Procurement	200 4,000 3,000 2,500 2,000	4	5,400 40,000 3,000 2,500 16,000	2,400 16,000 3,000 2,500 8,000	3,000		8,000 8,000 1,250 8,000	800 8,000 3,000	
ctivity Result 3.1: Target communities and institutions have improved oportunities for gender-responsive community cohesion and economic evelopment, and strengthened capacities to build peace dicator: % of community members reporting increased trust between thic groups after the introduction of inter-village/village tract activities aseline[2020]: 0	Activity 3.1.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their productive capacities while factoring	At least 1 intervention per township designed	x x x		_	32045 32045 32045 32045 32045 32045 32045	JPN JPN JPN JPN JPN JPN JPN	Training, Workshops and Confer - 75700 Travel - 71600 Contractual Services-Companies - 72100 International Consultants - 71200 Local Consultants - 71300 Materials & Goods - 72300 Communic & Audio Visual Equip - 72400	T&E Procurement Procurement Procurement Procurement	200 4,000 3,000 2,500	4	5,400 40,000 3,000 2,500 16,000 2,000	2,400 16,000 3,000 2,500 8,000	3,000 24,000 8,000	800	800 8,000 1,250 8,000 2,000	800 8,000 3,000 1,250 -	
ctivity Result 3.1: Target communities and institutions have improved opportunities for gender-responsive community cohesion and economic evelopment, and strengthened capacities to build peace dicator: % of community members reporting increased trust between hnic groups after the introduction of inter-village/village tract activities useline [2020]: 0	Activity 3.1.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their productive capacities while factoring	At least 1 intervention per township designed	x x x		_	32045 32045 32045 32045 32045 32045 32045 32045	JPN JPN JPN JPN JPN JPN JPN	Training, Workshops and Confer - 75700 Travel - 71600 Contractual Services-Companies - 72100 International Consultants - 71200 Local Consultants - 71300 Materials & Goods - 72300 Communic & Audio Visual Equip - 72400 Facilities & Administration - 75100	T&E Procurement Procurement Procurement Procurement Procurement	200 4,000 3,000 2,500 2,000 2,000	4	5,400 40,000 3,000 2,500 16,000 2,000 6,200	2,400 16,000 3,000 2,500 8,000	3,000	160	800 8,000 1,250 8,000 2,000	800 8,000 3,000 1,250 - - 1,140	
tivity Result 3.1: Target communities and institutions have improved portunities for gender-responsive community cohesion and economic velopment, and strengthened capacities to build peace dicator: % of community members reporting increased trust between hnic groups after the introduction of inter-village/village tract activities useline[2020]: 0	Activity 3.1.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their productive capacities while factoring	At least 1 intervention per township designed	x x x		_	32045 32045 32045 32045 32045 32045 32045 32045 13298	JPN JPN JPN JPN JPN JPN JPN JPN MPTF-JMMOO	Training, Workshops and Confer - 75700 Travel - 71600 Contractual Services-Companies - 72100 International Consultants - 71200 Local Consultants - 71300 Materials & Goods - 72300 Communic & Audio Visual Equip - 72400 Facilities & Administration - 75100 Training, Workshops and Confer - 75700	T&E Procurement Procurement Procurement Procurement Procurement Procurement	200 4,000 3,000 2,500 2,000 2,000	1 1 4 1	5,400 40,000 3,000 2,500 16,000 2,000 6,200	2,400 16,000 3,000 2,500 8,000	3,000 24,000 8,000	160 600	8,000 1,250 8,000 2,000 1,700 600	800 8,000 3,000 1,250 - - - 1,140 600	
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tivity Result 3.1: Target communities and institutions have improved portunities for gender-responsive community cohesion and economic velopment, and strengthened capacities to build peace dicator: % of community members reporting increased trust between nnic groups after the introduction of inter-village/village tract activities seline[2020]: 0	Activity 3.1.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their productive capacities while factoring	At least 1 intervention per township designed	x x x		_	32045 32045 32045 32045 32045 32045 32045 32045 13298	JPN JPN JPN JPN JPN JPN JPN JPN MPTF-JMMOO	Training, Workshops and Confer - 75700 Travel - 71600 Contractual Services-Companies - 72100 International Consultants - 71200 Local Consultants - 71300 Materials & Goods - 72300 Communic & Audio Visual Equip - 72400 Facilities & Administration - 75100 Training, Workshops and Confer - 75700	T&E Procurement Procurement Procurement Procurement Procurement Procurement T&E	200 4,000 3,000 2,500 2,000 2,000	1 1 4 1	5,400 40,000 3,000 2,500 16,000 2,000 6,200	2,400 16,000 3,000 2,500 8,000	3,000 24,000 8,000	160 600	8,000 1,250 8,000 2,000 1,700 600	800 8,000 3,000 1,250 - - - 1,140 600	
tivity Result 3.1: Target communities and institutions have improved portunities for gender-responsive community cohesion and economic velopment, and strengthened capacities to build peace dicator: % of community members reporting increased trust between hnic groups after the introduction of inter-village/village tract activities useline[2020]: 0	Activity 3.1.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their productive capacities while factoring	At least 1 intervention per township designed	x x x		_	32045 32045 32045 32045 32045 32045 32045 32045 32045 13298	JPN JPN JPN JPN JPN JPN JPN JPN JPN MPTF-JMM00	Training, Workshops and Confer - 75700 Travel - 71600 Contractual Services-Companies - 72100 International Consultants - 71200 Local Consultants - 71300 Materials & Goods - 72300 Communic & Audio Visual Equip - 72400 Facilities & Administration - 75100 Training, Workshops and Confer - 75700 Travel - 71600	T&E Procurement Procurement Procurement Procurement Procurement Procurement T&E	200 4,000 3,000 2,500 2,000 2,000 300	1 1 4 1	5,400 40,000 3,000 2,500 16,000 2,000 6,200 1,800 2,400	2,400 16,000 3,000 2,500 8,000	3,000 24,000 8,000	160 600	800 8,000 1,250 8,000 2,000 1,700 600	800 8,000 3,000 1,250 - - 1,140 600 800	
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Evity Result 3.1: Target communities and institutions have improved portunities for gender-responsive community cohesion and economic velopment, and strengthened capacities to build peace licator: % of community members reporting increased trust between inic groups after the introduction of inter-village/village tract activities seline[2020]: 0	Activity 3.1.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their productive capacities while factoring	At least 1 intervention per township designed	x x x		_	32045 32045 32045 32045 32045 32045 32045 32045 13298 13298	JPN JPN JPN JPN JPN JPN JPN JPN MPTF-JMM00 MPTF-JMM00 MPTF-JMM00	Training, Workshops and Confer - 75700 Travel - 71600 Contractual Services-Companies - 72100 International Consultants - 71200 Local Consultants - 71300 Materials & Goods - 72300 Communic & Audio Visual Equip - 72400 Facilities & Administration - 75100 Training, Workshops and Confer - 75700 Travel - 71600 Contractual Services-Companies - 72100 International Consultants - 71200	T&E Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement T&E Procurement Procurement	200 4,000 3,000 2,500 2,000 2,000 300 200 35,000 3,000	4 1 1 4 1 6 12 4	5,400 40,000 3,000 2,500 16,000 2,000 6,200 1,800 2,400 140,000 3,000	2,400 16,000 3,000 2,500 8,000	3,000 24,000 8,000	160 600	800 8,000 1,250 8,000 2,000 1,700 600 800 70,000	800 8,000 3,000 1,250 - - 1,140 600 800 70,000 3,000	
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ctivity Result 3.1: Target communities and institutions have improved pportunities for gender-responsive community cohesion and economic evelopment, and strengthened capacities to build peace indicator: % of community members reporting increased trust between thinic groups after the introduction of inter-village/village tract activities aseline[2020]: 0 Innual Target[2020]: 50%	Activity 3.1.1: Design and implement innovative and sustainable interventions for enabling rural communities to diversify their livelihoods and develop their productive capacities while factoring in COVID-19 related impacts Activity 3.1.2: Strengthen capacities of civil society in Rakhine to promote community resilience and local economic development while linking with COVID 19 crisis related response	At least 1 intervention per township designed and implemented and implemented and implemented to the state of	x x x	x Rakhii	ne UNDP	32045 32045 32045 32045 32045 32045 32045 32045 32045 13298	JPN JPN JPN JPN JPN JPN JPN JPN	Training, Workshops and Confer - 75700 Travel - 71600 Contractual Services-Companies - 72100 International Consultants - 71200 Local Consultants - 71300 Materials & Goods - 72300 Communic & Audio Visual Equip - 72400 Facilities & Administration - 75100 Training, Workshops and Confer - 75700 International Consultants - 71200 Local Consultants - 71300 Materials & Goods - 72300 Communic & Audio Visual Equip - 72400 International Consultants - 71200 Local Consultants - 71300 Materials & Goods - 72300 Communic & Audio Visual Equip - 72400 Facilities & Administration - 75100 Training, Workshops and Confer - 75700 Travel - 71600 Contractual Services-Companies - 72100 International Consultants - 71200 Local Consultants - 71300 Facilities & Administration - 75100 Training, Workshops and Confer - 75700 Travel - 71600 Training, Workshops and Confer - 75700 Travel - 71600	T&E Procurement Procurement	200 4,000 3,000 2,500 2,000 2,000 300 300 200 35,000 2	4 1 1 4 1 1 6 12 4 1 1 6 12 1 1 1 1 1 1 1 1 1 12	5,400 40,000 3,000 2,500 16,000 1,800 2,400 1,800 3,000 3,000 1,800 4,000 4,000 16,884 5,000 4,400 230,418 3,000 1,500 19,553 2,400 2,400	2,400 16,000 3,000 2,500 8,000 2,000 3,000 3,000 3,000 2,400 97,053 3,000 1,600	3,000 24,000 8,000 3,200 2,000 2,000 133,365	160 600 800 - 2,000 238 1,000 800	800 8,000 1,250 8,000 2,000 1,700 600 800 70,000 - - 5,138 1,000 800 48,527 800 4,090 1,200	800 8,000 3,000 1,250 1,140 600 800 70,000 3,000 2,000 88,000 - 11,508 1,000 800 48,527 3,000 800 4,330 1,200 800	

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	Activity 3.1.3: Building capacities of	At least 3 MOALI	хх	хх	Rakhine	UNDP	32045	JPN	Training, Workshops and Confer - 75700	Procurement	500	6 6,000		3,000	30	1,500	1,500	6,000
	township and state institutions in designing and implementing inclusive	departments at state and					32045	JPN	Travel - 71600	T&E	335	6 3,948		1,938	670	670		3,948
	and conflict sensitive livelihood	township level					32045	JPN	Contractual Services-Companies - 72100	Procurement	5,000	1 5,000	5,000			2,500	2,500	5,000
	enabling policies including on COVID 19 related response and recovery	supported					32045	JPN	International Consultants - 71200	Procurement	4,000	1 4,000					4,000	4,000
	needs						32045 32045	JPN JPN	Local Consultants - 71300 UN Volunteers - 71500	Procurement Procurement	2,500 450	1 2,500 9 17,550		13,500	1,350	1,250 1,350	1,250 1,350	2,500 17,550
							32045	JPN	Communic & Audio Visual Equip - 72400	Procurement	2,500	1 2,500	2,500			1,250	1,250	2,500
							32045	JPN	Salary and related costs—TA/IP - 77300	Human Resources	763	9 52,664	6,869	45,795	2,290	2,290	2,290	52,664
							32045	JPN	Contractual Services - Individ - 71400	Human Resources	682	9 12,950	6,134	6,816	2,045	2,045	2,045	12,950
							32045	JPN	Facilities & Administration - 75100			8,569	2,885	5,684	508	1,028	1,348	8,569
							13298	MPTF-JMM00	Training, Workshops and Confer - 75700	Procurement	250	6 1,500				1,000	500	1,500
							13298	MPTF-JMM00	Travel - 71600	T&E	200	12 2,400			800	800		2,400
							13298	MPTF-JMM00 MPTF-JMM00	Contractual Services-Companies - 72100		90,000	1 90,000			897	897	90,000	90,000
							13298 13298	MPTF-JMM00	International Consultants - 71200 Local Consultants - 71300	Procurement Procurement	2,000	1 2,690 2 4,000			1,333	1,333	1,333	2,690 4,000
							13298	MPTF-JMM00	UN Volunteers - 71500	Procurement	3,600	9 32,400			10,800	10,800		32,400
							13298	MPTF-JMM00	Communic & Audio Visual Equip - 72400		2,000	1 2,000			667	667	667	2,000
							13298	MPTF-JMM00	Salary and related costs—TA/IP - 77300	Human Resources	6,869	9 61,823			20,608	20,608	20,608	61,823
							13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	5,453	9 49,075			16,358.40	16,358	16,358	49,075
647.010			Ш				13298	MPTF-JMM00	Facilities & Administration - 75100			17,212		202.22	3,602	3,672	9,937	17,212
Sub Total (Japan) Sub Total (Germany)			Ш									463,353 640,811		268,287	59,559	92,050 138,953	92,050 442,298	463,353 640,811
Sub Total (Japan+Germany) Activity Result 3.2 Resilience based recovery and development activites	Activity 3.2.1: Design and implement	At least 30 village	¥	хх	Rakhine	UNDP						1,104,163	195,066	268,287	70,526	231,003	534,348	1,104,163
implemented to suppot dignified solutions to displacement and the creation of conducive conditions for the sustainable return of refugees	quick impact projects	tracts supported			Nukiliic	ONDI	32045	JPN	Contractual Services-Imp Partn - 71800	Procurement	612,535	1 612,535	612,535		204,178.33	204,178	204,178	612,535
and IDPs							32045	JPN	Facilities & Administration - 75100			49,003	49,003	-	16,334	16,334	16,334	49,003
Indicator: % of affected people having recovered their livelihood through UNDP's interventions							13298	MPTF-JMM00	Contractual Services-Imp Partn - 71800	Procurement	650,118	1 650,118			216,706	216,706	216,706	650,118
Baseline[2020]: 0							13298	MPTF-JMM00	Facilities & Administration - 75100			45,508			15,169	15,169	15,169	45,508
							30000	DFID	Contractual Services-Imp Partn - 71800	Procurement	354,650	1 354,650			213,849	70,401	70,401	354,650
Target[2020]: 30 villages (Rakhine)							30000	DFID	Facilities & Administration - 75100			28372.027		0	17107.90	5632.06	5632.06	28372.01
							30000	PRIVSECT	Contractual Services-Imp Partn - 71800	Procurement	32,922	1 32,922.00			10,974	10,974	10,974	32,922
							30000	PRIVSECT	Facilities & Administration - 75100			2633.76			877.92	877.92	877.92	2633.76
Subtotal (Japan))				· ·							661,538	661,538	-	220,513	220,513	220,513	661,538
Subtotal (Germany)												695,626		-	231,875	231,875	231,875	695,626
Subtotal (DFID) Subtotal (Private sector)												383,022 35,556	-	-	230,957 11,852	76,033 11,852	76,033 11,852	383,022 35,556
Sub Total (JPN,GER,DFID,Private Sec)												1,775,742	661,538	-	695,197	540,273	540,273	1,775,742
3.3 Target Communities particularly women, and institutions have	3.3.1	Hire Consultant					32045	JPN	International Consultants - 71200	Procurement	25,965	1 25,965	25,965		25965			25,965
improved an opportunities for community cohesion and strengthened peace capacities	Draw lessons from implementation to complement analysis to inform social cohesion policy, programming and		$ \ \ $	$ \ \ $			13298	MPTF-JMM00	International Consultants - 71200	Procurement	9,330	1 9,330			9330			9,330
Indicator: Numbers of men and women in the target locations in Rakhine	planning of partners and counterparts	I	$ \ \ $	$ \ \ $			13298	MPTF-JMM00	Salary & Post Adj Cst-IP Staff - 61300	Human Resources	1,567	3 4,702			4702			4,702
state who report improvement on social cohesion indicators			x		National	UNDP	13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	1,482	3 4,446			4446			4,446
Baseline [2020]: 0%			$ \ \ $	$ \ \ $			32045	JPN	Facilities & Administration - 75100		2,077	1 2,077	2,077		2077			2,077
Annual Target [2020]: 45%							13298	MPTF-JMM00	Facilities & Administration - 75100		1,293	1 1,293			1293			1,293
	3.3.2 Enhance networking, linkages,	3 Capaicty building trainings for		\Box			32045	JPN	Travel - 71600	T&E	3,000	1 3,000		3,000				3,000
Source: Document on developed mechanisms, e.g. Livelihoods Recovery	dialogue and exchanges between communities, CSOs, local	Negocitation and consensus building		$ \ \ $			32045	JPN	Training, Workshops and Confer - 75700	Procurement	3,469	1 3,469		3,469				3,469
Coordination Forum TORs; Record on consultative meetings; civil society and community organizations training; type and mechanism of	leaders/authorities and Government at the sub-national and union level.(skills in Naypyitaw, Myitkyina and	x	$ \ \ $	Nay Pyi Taw,	UNDP		IPN						4,702				4,702
coordination platform established	Activity 1.2.2)	Sittwe	$ \ \ $	$ \ \ $	Kachin, Rakhine		32045 32045	IPN	Salary & Post Adj Cst-IP Staff - 61300 Contractual Services - Individ - 71400	Human Resources Human Resources	1,567 1,482	3 4,702 3 4,446		4,446.13				4,702
			$ \ \ $	$ \ \ $			32045	IPN	Facilities & Administration - 75100		1,462	1 1,249.36		1,249.36				1,249
	3.3.3	1.1.1 Assessments	+++	H	+		32045	IPN	Contractual Services - Individ - 71400	Human Resources	2273	6 13,637	13,637	1,243.30		6,819	6,819	13,637
	Conduct analysis and support problem solving, community dialogue, and	of social cohesion issues and needs		$ \ \ $			13298	MPTF-JMM00	Salary & Post Adj Cst-IP Staff - 61300	Human Resources	1,567	6 9,404				4,702	4,702	9,404
	capacity building for social cohesion to	0 1.1.2	$ \ \ $	$ \ \ $			13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	1,482	6 8,892				4,446	4,446	8,892
	identify community-driven gender- responsive solutions (Activity 1.1.1)	Establishment of problem	$ \ \ $	$ \ \ $			Unfunded	Unfunded	Travel - 71600	T&E	12,796	1 12,796				6,398	6,398	12,796
		identification and planning fora to	$ \ \ $	$ \ \ $			Unfunded	Unfunded	Training, Workshops and Confer - 75700		10,000	2 20,000				10,000	10,000	20,000
		create engines for local development	$ \ \ $				32045	JPN	Facilities & Administration - 75100		1,091	1 1,091				545.48	545.48	1,091
I	1	liocal development	1 1 1	ı ı l	1							,,,,,	,,,,,					,

		1.1.3 Consultation on problems and the common stakes 1.1.4 Use of economic tools to create a conducive environment 1.1.5 Promoting social interactions 1.1.7 'Peaceful Neighbourhoods' Dialogues 1.1.9 Adult Education for Community Women	x x	x R	takhine	UNDP	13298	MPTF-JMM00	Facilities & Administration - 75100		1,281	1	1,280.71				640.36	640.36	1,281
	3.3.4 Build capacity of CSOs, local leaders,	Monthly context analysis and					32045	JPN	Travel - 71600	T&E	3,572	1	3,572		3,572				3,572
	partners and staff in conflict-sensitive	Conflict Sensitivity					32045	JPN	Training, Workshops and Confer - 75700	Procurement	4,000	1	4,000		4,000				4,000
	development (Activity 1.1.4)	Training provided to target audience (RAFT)	(R	takhine	UNDP	32045	JPN	Facilities & Administration - 75100		606	1	605.72		605.72	-	-	-	606
Subtotal (Japan													67,813	42,770	25,044		7,364	7,364	67,813
Subtotal (German Subtotal (Unfunde													39,348 32,796	32,796		19,771	9,788	9,788	39,348 32,796
Sub Total (JPN,GER, Unfunded Activity Results 3.4: Target communities and institutions have improve opportunities for gender-responsive community cohesion and economic	d Activity 3.4.1: Design and implement innovative and sustainable		x x	x F	Kachin UN	IDP	32045	JPN	UN Volunteers - 71500	Human Resources	40,000	1	139,957 40,000	75,566 40,000	25,044	47,813 13,333	33,550 13,333	33,550 13,333	139,957 40,000
development, and strengthened capacities to build peace Indicator: a) % of community members reporting increased trust between ethnic	interventions for enabling rural communities to diversify their livelihoods and develop their productive capacities linking with		х	x	Kachin UN	IDP	32045	JPN	Travel - 71600	T&E	1,000	3	3,000	3,000		1,000	1,000	1,000	3,000
groups after the introduction of inter-village/village tract activities b) % of affected people having recovered their livelihood through UNDP' interventions	COVID 19 crisis related response and		x x	x	Kachin UN	IDP	32045	JPN	Training, Workshops and Confer - 75700	Procurement	3,000	1	3,000	3,000		1,000	1,000	1,000	3,000
Baseline[2020]: 0			x x	x	UN	IDP	32045	JPN	Facilities & Administration - 75100				3,680	3,680		1,227	1,227	1,227	3,680
Target[2020]: 200 individuals	Activity 3.4.2: Strengthen capacities of civil society to promote community resilience and local economic development including on COVID 19		x >	x x	Kachin UN	IDP	32045	JPN	Contractual Services-Imp Partn - 71800	Procurement	85,000	1	85,000	85,000		28,333	28,333	28,333	85,000
	related recovery needs		x >	x x	Kachin UN	DP	32045	JPN	Travel - 71600	T&E	1,000	4	4,000	4,000		2,000	1,000	1,000	4,000
			x >	K 1	Kachin UN		32045	JPN	Training, Workshops and Confer - 75700	Procurement	3,000	2	6,000	6,000		3,000	3,000		6,000
	,		x >	× ×	UN	IDP	32045	JPN	Facilities & Administration - 75100				7,600	7,600	-	2,667	2,587	2,347	7,600
Sub Total Output 3 Project Management Cost	Project Manager	x	(x x	x	UN	IDP	32045	JPN	Contractual Services - Individ - 71400	Human Resources	251	12	152,280 3,010	152,280 2,257	752	52,560 752	51,480 752	48,240 752	152,280 3,010
							13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	752	12	9,029		2,257	2,257	2,257	2,257	9,029
	Project Assistant	x	(x x	x	UN	IDP	32045	JPN	Contractual Services - Individ - 71400	Human Resources	150 450	12	1,801	1,351	450	450	450	450	1,801
		<u> </u>	x x	 		IDP	13298 32045	MPTF-JMM00 JPN	Contractual Services - Individ - 71400 Travel - 71600	Human Resources T&E	450 49,112	12	5,404 49,112	39,094	1,351 10,018	1,351 13,031	1,351 13,031	1,351	5,404 49,112
	M&E/Communications	ı x	^ X	r x		IDP	13298	MPTF-JMM00	Travel - 71600	T&E	52,009	1	52,009	39,094	10,018	17,336	17,336	17,336	52,009
	M&E/Communications	<u> </u>	r r	<u> </u>		IDP	30000	DFID	Travel - 71600	T&E	14,186		14,186			8,554	2,816	2,816	14,186
		1	^ ^	×		IDP	32045	JPN	DPC - 64300		172,383		172,383	172,383	-	57,461	57,461	57,461	172,383
		x	+	x		IDP	13298	MPTF-JMM00	DPC - 64300		182,550		182,550	172,000		60,849.95	60,850	60,850	182,550
	DPC	x	х х	х	UN	IDP	30000	DFID	DPC - 64300		49,793		49,793		-	30,024	9,884	9,884	49,793
			\top	\top	UN	IDP	30000	PRIVSECT	DPC - 64300		4,444		4,444		-	1,481	1,481	1,481	4,444
		×	x x	x	UN	IDP	32045	JPN	Facilities & Administration - 75100		18,104		18,104	17,207	898	5,736	5,736	5,736	18,105
	GMS	, .	X Y	x		IDP	13298	MPTF-JMM00	Facilities & Administration - 75100		17,429		17,429		253		5,726	5,726	17,429
		×	хх	х		IDP	30000	DFID	Facilities & Administration - 75100		5,118		5,118		-	3,086	1,016	1,016	5,118
Subtotal (Japan			$\perp \perp$	$\perp \perp$									244,411	232,293	12,118		77,431	77,431	244,411
Subtotal (German Subtotal (DFI		+ +	++	++									266,420 69,097	-	3,861	87,520 41,665	87,520 13,716	87,520 13,716	266,420 69,097
Subtotal (Private secto	r)		-										4,444			1,481	1,481	1,481	4,444
Sub Total Total Output			++										584,372 3,756,515	232,293 1,241,177	15,979 309,309	208,097 1,074,193	180,149 1,036,454	180,149 1,336,559	584,373 3,756,515

Output 4: 00115475: Target communities and institutions have improve	d opportunities for gender-responsive	community cohesion	and strer	gthene	ed capacitiies	to build peace												
Activity Result 4.1: Target communities and institutions have improved	Activity 4.1.1: Design and implement	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				•	13298	MPTF-JMM00	Training, Workshops and Confer - 75700	Procurement	570	6	3,420			2,280	1,140	3,420
opportunities for gender-responsive community cohesion and economic development, and strengthened capacities to build peace	innovative and sustainable interventions for enabling rural						13298	MPTF-JMM00	Travel - 71600	T&E	380	12	4,560			3,040	1,520	4,560
	communities to diversify their						13298	MPTF-JMM00	Contractual Services-Companies - 72100	Procurement	60,000	4	240,000			160,000	80,000	240,000
Indicator: % of community members reporting increased trust between ethnic groups after the introduction of inter-village/village tract activities	livelihoods and develop their productive capacities disruption due	At least 1 intervention per					13298	MPTF-JMM00	International Consultants - 71200	Procurement	5,700	1	5,700				5,700	5,700
Baseline[2020]: 0	to COVID 19 Crisis	township designed	x	x x	Rakhine	UNDP	13298	MPTF-JMM00	Local Consultants - 71300	Procurement	3,800	2	7,600			3,800	3,800	7,600
Annual Target[2020]: 50%		and implemented					13298	MPTF-JMM00	Materials & Goods - 72300	Procurement	10,000	4	40,000			40,000		40,000
Allitual Talget[2020]. 50%							13298	MPTF-JMM00	Communic & Audio Visual Equip - 72400	Procurement	3,800	1	3,800			3,800		3,800
							13298	MPTF-JMM00	Facilities & Administration - 75100		21,356	1	21,356	-		14,904	6,451	21,356
	Activity 4.1.2: Strengthen capacities o civil society in Rakhine to promote						13298	MPTF-JMM00	Training, Workshops and Confer - 75700	Procurement	570	12	6,840			4,560	2,280	6,840
	community resilience and local	At least 3 local CSO supported to	1 1 1 1 1			13298	MPTF-JMM00	Travel - 71600	T&E	380	12	4,560		1,520	1,520	1,520	4,560	
	economic development while linking with COVID 19 crisis related resonse	implement inclusive					13298	MPTF-JMM00	Contractual Services-Companies - 72100	Procurement	100,000	1	100,000			50,000	50,000	100,000
	and recovery	community		x x	Rakhine	UNDP	13298	MPTF-JMM00	International Consultants - 71200	Procurement	5,700	1	5,700				5,700	5,700
		resilient and local economic					13298	MPTF-JMM00	Local Consultants - 71300	Procurement	3,800	2	7,600			3,800	3,800	7,600
		development projects					13298	MPTF-JMM00	Materials & Goods - 72300	Procurement			-	-	-	-	-	-
		projects					13298	MPTF-JMM00	Facilities & Administration - 75100		8,729	1	8,729	-	106	4,192	4,431	8,729
	Activity 4.1.3: Building capacities of township and state institutions in	At least 3 MOALI departments at					13298	MPTF-JMM00	Training, Workshops and Confer - 75700	Procurement	570	6	3,420			2,280	1,140	3,420
	designing and implementing inclusive	state and					13298	MPTF-JMM00	Travel - 71600	T&E	380	12	4,560		1,520	1,520	1,520	4,560
	and conflict sensitive livelihood enabling policies including on COVID	township level supported					13298	MPTF-JMM00	Contractual Services-Companies - 72100	Procurement	35,000	1	35,000			17,500	17,500	35,000
	19 related recovery needs						13298	MPTF-JMM00	International Consultants - 71200	Procurement	5,700	1	5,700				5,700	5,700
			l x x	x x	Rakhine	UNDP	13298	MPTF-JMM00	Local Consultants - 71300	Procurement	2,100	2	4,200			2,100	2,100	4,200
					Transition 1	0.1.5.	13298	MPTF-JMM00	UN Volunteers - 71500	Human Resources	450	9	4,050		1,350	1,350	1,350	4,050
							13298	MPTF-JMM00	Communic & Audio Visual Equip - 72400	Procurement	3,806	1	1 3,806		952	952	952	3,806
							13298	MPTF-JMM00	Salary and related costs-TA/IP - 77300	Human Resources	7,633	9	68,693		22,898	22,898	22,898	68,693
							13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	682	9	6,134		2,045	2,045	2,045	6,134
							13298	MPTF-JMM00	Facilities & Administration - 75100		9,489	1	9,489	67	2,013	3,545	3,864	9,489
Sub Total Activity 4.													604,917	1,018	32,404	346,085	225,410	604,917
4.2 Policy, coordination and legislative frameworks to promote gender- responsive cohesive and collaborative communities strengthened	4.2.1 Draw lessons from implementation to complement	Hire Consultant for Peace project					13298	MPTF-JMM00	Travel - 71600	T&E	13,126	1	13,126		13,126			13,126
Indicator: Numbers of returned or resettled IDPs stay in the places they	analysis to inform social cohesion policy, programming and planning of	document formuatlion	l x		National	UNDP	13298	MPTF-JMM00	International Consultants - 71200	Procurement	20,000	1	20,000		20,000			20,000
moved to and report satisfaction with their situation, disaggregated by	partners and counterparts (Activity	TOTTIGATION					13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	1,482	12	17,785		17,785			17,785
gender	1.2.1)		Ш	\perp			13298	MPTF-JMM00	Facilities & Administration - 75100		3,564	1	3,563.74		3,563.74	-	-	3,564
Baseline [2020] : Socio-economic inter-dependency at community level identified through	4.2.2 Enhance networking, linkages, dialogue and exchanges between	3 Capaicty building trainings for					13298	MPTF-JMM00	Travel - 71600	T&E	2,200	1	2,200		2,200			2,200
series of assessment in the areas of conflict analysis and livelihoods.	communities, CSOs, local leaders/authorities and Government	Negocitation and consensus building			Nay Pyi		13298	MPTF-JMM00	Training, Workshops and Confer - 75700	Procurement	1,500	1	1,500		1,500			1,500
Target [2020] : A context-specific risk-based approach and framework for conflict analysis	at the sub-national and union level. (Activity 1.2.2)	skills in Naypyitaw, Myitkyina and	x		Taw, Kachin, Rakhine	UNDP	13298	MPTF-JMM00	Salary & Post Adj Cst-IP Staff - 61300	Human Resources	1,567	6	9,404		9,404			9,404
and resolutions is developed and introduced to relevant stakeholders. Source:		Sittwe			Rakiiiie		13298	MPTF-JMM00	Facilities & Administration - 75100		917	1	917.26	-	917.26	-	-	917
Document on developed approaches, mechanisms; Record on meetings, workshops, and activities conducted.	4.2.3 Conduct analysis and support	1.1.1 Assessments	+ +	+			13298	MPTF-JMM00	Travel - 71600	T&E	25,377	1	25,377			12,689	12,689	25,377
	problem solving, community dialogue and capacity building for social	issues and needs	$ \ \ $				13298	MPTF-JMM00	International Consultants - 71200	Procurement	27,500	2	55,000			27,500	27,500	55,000
	cohesion to identify community-drive gender-responsive solutions (Activity		$ \ \ $				13298	MPTF-JMM00	Local Consultants - 71300	Procurement	10,000	4	40,000			20,000	20,000	40,000
	1.1.1)	problem	$ \ \ $				13298	MPTF-JMM00	Training, Workshops and Confer - 75700	Procurement	10,000	3	30,000			15,000	15,000	30,000
		identification and planning fora to	$ \ \ $				13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	2,273	6	13,637			6,818.50	6,818.50	13,637
		create engines for local development	$ \ \ $				13298	MPTF-JMM00	Salary & Post Adj Cst-IP Staff - 61300	Human Resources	1,567	6	9,404			4,701.83	4,701.83	9,404
	•				. '								·		L	.		

		1.1.3 Consultation on problems and the common stakes 1.1.4 Use of economic tools to create a conducive environment 1.1.5 Promoting social interactions 1.1.7 'Peaceful Neighbourhoods' Dialogues 1.1.9 Adult Education for Community Women	3	x x Rakhin	UNDP	13298	МРТҒ-ЈММОО	Facilities & Administration - 75100		12,139	1	12,139.26				6,069.63	6,069.63	12,139
Bui	uild capacity of CSOs, local leaders,	Monthly context analysis and				13298	MPTF-JMM00					-		-				-
		Conflict Sensitivity Training provided				13298	MPTF-JMM00					-		-				-
		to target audience (RAFT)	x	Rakhin	UNDP	13298	MPTF-JMM00	Facilities & Administration - 75100			1							
Sub Total Activity 4.2												254,052	-	-	68,495	92,779	92,779	254,052
Output 4 Project Management Cost Sta	taff Cost (Project Manager)		x x x	х	UNDP	13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	752	12	9,029		2,257	2,257	2,257	2,257	9,029
Str	taff Cost (Project Assistant)		x x x	x	UNDP	13298	MPTF-JMM00	Contractual Services - Individ - 71400	Human Resources	450	12	5,404		1,351	1,351	1,351	1,351	5,404
M	1&E				UNDP	13298	MPTF-JMM00			10,162	1	32,688			10,896	10,896	10,896	32,688
Со	ommunication				UNDP	13298	MPTF-JMM00			160	1	160		-	53	53	53	160
DP	PC 13.5%				UNDP	13298	MPTF-JMM00	DPC - 64300				114,758	-	616	14,696	57,336	42,111	114,758
	MS 7%				UNDP	13298	MPTF-JMM00	Facilities & Administration - 75100		3,310	1	11,343		296		5,033	3,967	11,343
Sub Total Total Output 4												173,381 1,032,351		4,519 5,537		76,926 515,790	60,635 378,824	173,381 1,032,351
Grand TOTAL												5,699,456		319,269			1,836,160	5,699,456

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