



Empowered lives.
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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Operational Support	1/1/2000	12/31/2025	UNDP	11300	UNDP	61100 Salary Costs - NP Staff	32,230.00
				UNDP	02300	UNDP	63400 Learning Costs	14,500.00
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	11,851.00
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	02300	UNDP	66100 Overtime & Night Differential	2,900.00
				UNDP	02300	UNDP	72200 Equipment and Furniture	8,640.00
				UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	40,650.00
				UNDP	02300	UNDP	74500 Miscellaneous Expenses	50,000.00
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	10,743.00
				UNDP	02300	UNDP	65100 After Service Insurance	5,800.00
				UNDP	02300	UNDP	62200 Recur Payroll Costs-GS Staff	21,966.00
				UNDP	02300	UNDP	71400 Contractual Services - Individ	2,000.00
				UNDP	02300	UNDP	71600 Travel	15,000.00
				UNDP	02300	UNDP	72300 Materials & Goods	1,000.00
				UNDP	02300	UNDP	72500 Supplies	4,500.00
				UNDP	02300	UNDP	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP	02300	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	87,850.00
				UNDP	02300	UNDP	72700 Hospitality/Catering	500.00
UNDP	11300	UNDP	74500 Miscellaneous Expenses	275,000.00				
UNDP	11300	UNDP	72200 Equipment and Furniture	30,000.00				



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00048723 Organizational Effectiveness	Operational Support	1/1/2000	12/31/2025	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	47,410.00
				UNDP	02300	UNDP	72100 Contractual Services-Companies	2,030.00
				UNDP	02300	UNDP	72800 Information Technology Equipmt	1,500.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	5,000.00
TOTAL								685,070.00
GRAND TOTAL								685,070.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	71,885.48
				UNDP	02300	UNDP	62100 Recur Payroll Costs - NP Staff	5,116.83
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	662.37
				UNDP	11300	UNDP	71100 ALD Employee Costs	56,648.25
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	02300	UNDP	72500 Supplies	15,000.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	100,965.05
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	43,923.12
				UNDP	02300	UNDP	62300 Recurrent Payroll Costs-IP Stf	36,744.11
				UNDP	02300	UNDP	73300 Rental & Maint of Info Tech Eq	2,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	2,217.48
				UNDP	02300	UNDP	62200 Recur Payroll Costs-GS Staff	25,241.26
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	10,980.78
				UNDP	02300	UNDP	71600 Travel	33,500.00
				UNDP	02300	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	02300	UNDP	72800 Information Technology Equipmt	20,000.00
				UNDP	02300	UNDP	61100 Salary Costs - NP Staff	17,130.25
				UNDP	02300	UNDP	63300 Non-Recurrent Payroll - IP Stf	3,165.86
UNDP	02300	UNDP	72200 Equipment and Furniture	20,000.00				
UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	-30,166.60				
UNDP	02300	UNDP	66100 Overtime & Night Differential	5,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02300	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	02300	UNDP	72700 Hospitality/Catering	1,000.00
				UNDP	02300	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	02300	UNDP	73400 Rental & Maint of Other Equip	10,000.00
TOTAL								498,014.24
GRAND TOTAL								498,014.24



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Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02300	UNDP	61100 Salary Costs - NP Staff	144,096.00
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	30,025.71
				UNDP	02300	UNDP	62300 Recurrent Payroll Costs-IP Stf	248,054.34
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	488,106.92
				UNDP	02300	UNDP	63300 Non-Recurrent Payroll - IP Stf	64,014.02
				UNDP	02300	UNDP	71600 Travel	50,000.00
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	50,000.00
				UNDP	02300	UNDP	73400 Rental & Maint of Other Equip	10,900.00
				UNDP	02300	UNDP	62100 Recur Payroll Costs - NP Staff	33,502.28
				UNDP	11300	UNDP	63200 Non-Recurrent Payroll - GS Stf	24,859.99
				UNDP	02300	UNDP	63400 Learning Costs	0.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	43,404.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	240,272.00
				UNDP	11300	UNDP	71100 ALD Employee Costs	150,000.00
				UNDP	02300	UNDP	72500 Supplies	5,000.00
				UNDP	02300	UNDP	62200 Recur Payroll Costs-GS Staff	55,863.15
				UNDP	11300	UNDP	63100 Non-Recurrent Payroll - NP Stf	3,363.81
				UNDP	02300	UNDP	66100 Overtime & Night Differential	5,000.00
				UNDP	02300	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	10,091.43
UNDP	02300	UNDP	63200 Non-Recurrent Payroll - GS Stf	18,621.02				
UNDP	11300	UNDP	71500 UN Volunteers	75,000.00				
UNDP	02300	UNDP	74500 Miscellaneous Expenses	3,722.90				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	11300	UNDP	74500 Miscellaneous Expenses	200,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	129,143.00
				UNDP	02300	UNDP	63100 Non-Recurrent Payroll - NP Stf	16,158.86
				UNDP	02300	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	02300	UNDP	72800 Information Technology Equipmt	38,000.00
				UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	61.13
TOTAL							2,177,260.56	
GRAND TOTAL							2,177,260.56	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	157,790.00
				UNDP	02300	UNDP	63500 Insurance and Security Costs	6,538.00
				UNDP	11300	UNDP	72700 Hospitality/Catering	40,000.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	70,000.00
				UNDP	02300	UNDP	61100 Salary Costs - NP Staff	146,381.00
				UNDP	02300	UNDP	62100 Recur Payroll Costs - NP Staff	36,595.00
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	33,000.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	672,539.00
				UNDP	02300	UNDP	62200 Recur Payroll Costs-GS Staff	39,447.00
				UNDP	02300	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	28,000.00
				UNDP	02300	UNDP	71600 Travel	36,000.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	80,000.00
				UNDP	02300	UNDP	72500 Supplies	3,000.00
				UNDP	02300	UNDP	62300 Recurrent Payroll Costs-IP Stf	309,117.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	68,000.00
				UNDP	02300	UNDP	66100 Overtime & Night Differential	6,329.00
				UNDP	11300	UNDP	71500 UN Volunteers	150,000.00
				UNDP	02300	UNDP	72800 Information Technology Equipmt	14,000.00
				UNDP	02300	UNDP	72200 Equipment and Furniture	5,000.00
UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	36,834.00				
UNDP	02300	UNDP	74500 Miscellaneous Expenses	3,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	132,000.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	86,000.00
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	17,000.00
				UNDP	02300	UNDP	65100 After Service Insurance	4,307.00
				UNDP	11300	UNDP	74100 Professional Services	118,000.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	65,000.00
				UNDP	11300	UNDP	73200 Premises Alternations	20,000.00
				UNDP	02300	UNDP	73300 Rental & Maint of Info Tech Eq	24,000.00
				UNDP	02300	UNDP	73400 Rental & Maint of Other Equip	5,000.00
TOTAL							2,432,877.00	
GRAND TOTAL							2,432,877.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02300	UNDP	62100 Recur Payroll Costs - NP Staff	40,000.00
				UNDP	11300	UNDP	63400 Learning Costs	7,619.86
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	28,000.00
				UNDP	02300	UNDP	72500 Supplies	15,000.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	20,000.00
				UNDP	11300	UNDP	73200 Premises Alternations	26,297.67
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	195,000.00
				UNDP	02300	UNDP	62300 Recurrent Payroll Costs-IP Stf	205,000.00
				UNDP	11300	UNDP	63500 Insurance and Security Costs	20,744.36
				UNDP	02300	UNDP	61100 Salary Costs - NP Staff	150,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	119,876.32
				UNDP	11300	UNDP	62300 Recurrent Payroll Costs-IP Stf	12,074.41
				UNDP	11300	UNDP	65100 After Service Insurance	18,671.28
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	393,133.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	67,195.88
				UNDP	02300	UNDP	62200 Recur Payroll Costs-GS Staff	50,000.00
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	31,622.16
				UNDP	02300	UNDP	63400 Learning Costs	10,000.00
				UNDP	02300	UNDP	66100 Overtime & Night Differential	10,000.00
				UNDP	11300	UNDP	66100 Overtime & Night Differential	2,997.57
UNDP	11300	UNDP	71400 Contractual Services - Individ	50,000.00				
UNDP	02300	UNDP	71600 Travel	30,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	11300	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	32,425.67
				UNDP	11300	UNDP	71100 ALD Employee Costs	13,549.50
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	110,030.94
				UNDP	02300	UNDP	63100 Non-Recurrent Payroll - NP Stf	6,000.00
				UNDP	11300	UNDP	63100 Non-Recurrent Payroll - NP Stf	5,964.44
				UNDP	11300	UNDP	71200 International Consultants	43,070.00
				UNDP	02300	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	02300	UNDP	72200 Equipment and Furniture	12,000.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	101,355.28
				UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	2,600.00
				UNDP	02300	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	11300	UNDP	72500 Supplies	154.21
				UNDP	02300	UNDP	72800 Information Technology Equipmt	3,001.32
				UNDP	02300	UNDP	63300 Non-Recurrent Payroll - IP Stf	115,000.00
				UNDP	02300	UNDP	65100 After Service Insurance	10,000.00
				UNDP	02300	UNDP	73500 Reimbursement Costs	1,000.00
				UNDP	11300	UNDP	73500 Reimbursement Costs	3,000.00
UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	0.00				
UNDP	11300	UNDP	75700 Training, Workshops and Confer	30,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	11300	UNDP	74500 Miscellaneous Expenses	15,000.00
				UNDP	02300	UNDP	63200 Non-Recurrent Payroll - GS Stf	3,000.00
				UNDP	02300	UNDP	63500 Insurance and Security Costs	500.00
				UNDP	11300	UNDP	71500 UN Volunteers	25,859.00
				UNDP	11300	UNDP	71600 Travel	25,000.00
				UNDP	02300	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	02300	UNDP	74500 Miscellaneous Expenses	20,000.00
				UNDP	02300	UNDP	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	0.00
TOTAL							2,137,742.87	
GRAND TOTAL							2,137,742.87	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Learning	1/1/2011	12/31/2025	UNDP	11300	UNDP	75700 Training, Workshops and Confer	100,000.00
	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02300	UNDP	61100 Salary Costs - NP Staff	119,000.00
				UNDP	02300	UNDP	62200 Recur Payroll Costs-GS Staff	58,000.00
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	41,662.30
				UNDP	02300	UNDP	62300 Recurrent Payroll Costs-IP Stf	135,615.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	300,000.00
				UNDP	02300	UNDP	72100 Contractual Services-Companies	7,200.00
				UNDP	11300	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	6,030.50
				UNDP	02300	UNDP	72700 Hospitality/Catering	500.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	20,000.00
				UNDP	02300	UNDP	73500 Reimbursement Costs	500.00
				UNDP	02300	UNDP	63400 Learning Costs	0.00
				UNDP	11300	UNDP	63500 Insurance and Security Costs	18,904.00
				UNDP	11300	UNDP	66100 Overtime & Night Differential	5,000.00
				UNDP	02300	UNDP	72300 Materials & Goods	3,000.00
UNDP	11300	UNDP	72700 Hospitality/Catering	3,000.00				
UNDP	11300	UNDP	61100 Salary Costs - NP Staff	187,419.25				
UNDP	02300	UNDP	64300 Staff Mgmt Costs - IP Staff	75,000.00				
UNDP	11300	UNDP	71200 International Consultants	67,000.00				



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00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	11300	UNDP	72200 Equipment and Furniture	70,000.00
				UNDP	02300	UNDP	72500 Supplies	7,500.00
				UNDP	11300	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	11300	UNDP	62300 Recurrent Payroll Costs-IP Stf	19,000.00
				UNDP	11300	UNDP	63100 Non-Recurrent Payroll - NP Stf	2,000.00
				UNDP	02300	UNDP	66100 Overtime & Night Differential	13,000.00
				UNDP	02300	UNDP	71400 Contractual Services - Individ	17,500.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	45,500.00
				UNDP	02300	UNDP	65100 After Service Insurance	15,000.00
				UNDP	11300	UNDP	65100 After Service Insurance	19,211.00
				UNDP	02300	UNDP	71600 Travel	5,000.00
				UNDP	11300	UNDP	71600 Travel	74,488.34
				UNDP	11300	UNDP	72300 Materials & Goods	3,000.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	24,000.00
				UNDP	11300	UNDP	72500 Supplies	8,000.00
				UNDP	02300	UNDP	73400 Rental & Maint of Other Equip	10,500.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	13,073.77
				UNDP	02300	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	02300	UNDP	62100 Recur Payroll Costs - NP Staff	33,000.00
				UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	46,854.81
UNDP	02300	UNDP	63200 Non-Recurrent Payroll - GS Stf	4,500.00				
UNDP	02300	UNDP	71300 Local Consultants	2,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	11300	UNDP	71500 UN Volunteers	16,667.00
				UNDP	02300	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	207,834.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	139,478.13
				UNDP	02300	UNDP	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	02300	UNDP	63300 Non-Recurrent Payroll - IP Stf	6,000.00
				UNDP	11300	UNDP	63300 Non-Recurrent Payroll - IP Stf	43,000.00
				UNDP	02300	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	02300	UNDP	72800 Information Technology Equipmt	1,000.00
				UNDP	02300	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	17,151.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							2,051,589.10	
GRAND TOTAL							2,051,589.10	



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Learning	1/1/2011	12/31/2025	UNDP	11300	UNDP	75700 Training, Workshops and Confer	100,000.00
	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02300	UNDP	61200 Salaries Costs - GS Staff	264,154.52
				UNDP	02300	UNDP	74500 Miscellaneous Expenses	13,564.23
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	70,000.00
				UNDP	02300	UNDP	61100 Salary Costs - NP Staff	48,263.87
				UNDP	02300	UNDP	62100 Recur Payroll Costs - NP Staff	12,133.91
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	14,542.67
				UNDP	11300	UNDP	66100 Overtime & Night Differential	8,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	55,000.00
				UNDP	02300	UNDP	61300 Salary & Post Adj Cst-IP Staff	410,128.84
				UNDP	02300	UNDP	62200 Recur Payroll Costs-GS Staff	66,410.51
				UNDP	02300	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	02300	UNDP	71600 Travel	10,000.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	45,000.00
				UNDP	11300	UNDP	72300 Materials & Goods	20,000.00
				UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	80,000.00
				UNDP	02300	UNDP	72500 Supplies	20,000.00
				UNDP	11300	UNDP	72500 Supplies	10,000.00
				UNDP	02300	UNDP	62300 Recurrent Payroll Costs-IP Stf	193,001.81
UNDP	11300	UNDP	63200 Non-Recurrent Payroll - GS Stf	4,322.94				
UNDP	11300	UNDP	71600 Travel	55,000.00				



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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	11300	UNDP	61100 Salary Costs - NP Staff	46,915.83
				UNDP	02300	UNDP	64300 Staff Mgmt Costs - IP Staff	29,470.54
				UNDP	02300	UNDP	66100 Overtime & Night Differential	5,000.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	97,629.43
				UNDP	02300	UNDP	72800 Information Technology Equipmt	10,000.00
				UNDP	11300	UNDP	72800 Information Technology Equipmt	10,000.00
	UNDP	11300	UNDP	62100 Recur Payroll Costs - NP Staff	10,776.08			
	SDRR position	1/1/2012	12/31/2025	UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	157,544.00
TOTAL								1,916,859.18
GRAND TOTAL								1,916,859.18



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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02300	UNDP	72400 Communic & Audio Visual Equip	24,068.01
				UNDP	11300	UNDP	72800 Information Technology Equipmt	35,000.00
				UNDP	11300	UNDP	71300 Local Consultants	15,000.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	40,000.00
				UNDP	02300	UNDP	61100 Salary Costs - NP Staff	-3,539.00
				UNDP	02300	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	39,276.00
				UNDP	11300	UNDP	72100 Contractual Services- Companies	2,000.00
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	43,496.00
				UNDP	11300	UNDP	72700 Hospitality/Catering	1,000.00
				UNDP	11300	UNDP	73200 Premises Alternations	80,000.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	500,000.00
				UNDP	02300	UNDP	70000 Operating Expenses	3,539.00
				UNDP	11300	UNDP	70000 Operating Expenses	0.00
				UNDP	02300	UNDP	72500 Supplies	10,000.00
				UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	100,000.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	1,283.00
				UNDP	02300	UNDP	60000 Regular Staff Costs	1,339,496.00
				UNDP	11300	UNDP	71600 Travel	20,000.00
UNDP	11300	UNDP	73300 Rental & Maint of Info Tech Eq	14,436.00				



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Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	20,000.00
				UNDP	02300	UNDP	74500 Miscellaneous Expenses	11,217.00
	Travel_NPT	1/1/2013	12/31/2025	UNDP	11300	UNDP	71600 Travel	13,000.00
TOTAL								2,326,272.01
GRAND TOTAL								2,326,272.01



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Annual Work Plan

Myanmar - Yangon

Project: 00042383
Project Title: Management Plan

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02300	UNDP	70000 Operating Expenses	25,861.00
				UNDP	02300	UNDP	61100 Salary Costs - NP Staff	253,615.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	154,352.89
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	02300	UNDP	60000 Regular Staff Costs	1,044,434.00
				UNDP	11300	UNDP	70000 Operating Expenses	400,000.00
TOTAL							1,878,262.89	
GRAND TOTAL							1,878,262.89	



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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02300	UNDP	70000 Operating Expenses	80,705.00
				UNDP	02300	UNDP	60000 Regular Staff Costs	546,376.00
				UNDP	11300	UNDP	60000 Regular Staff Costs	400,000.00
				UNDP	11300	UNDP	70000 Operating Expenses	550,000.00
TOTAL							1,577,081.00	
GRAND TOTAL							1,577,081.00	



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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02300	UNDP	61100 Salary Costs - NP Staff	99,326.00
				UNDP	11300	UNDP	61100 Salary Costs - NP Staff	104,000.00
				UNDP	02300	UNDP	70000 Operating Expenses	101,874.00
				UNDP	11300	UNDP	70000 Operating Expenses	572,494.00
				UNDP	02300	UNDP	60000 Regular Staff Costs	534,888.00
				UNDP	02301	UNDP	60000 Regular Staff Costs	100,000.00
				UNDP	11309	UNDP	70000 Operating Expenses	497,849.00
TOTAL							2,010,431.00	
GRAND TOTAL							2,010,431.00	



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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	11309	UNDP	70000 Operating Expenses	6,047.02
				UNDP	11300	UNDP	60000 Regular Staff Costs	342,517.00
				UNDP	02300	UNDP	60000 Regular Staff Costs	698,493.00
				UNDP	02300	UNDP	70000 Operating Expenses	113,469.00
				UNDP	11300	UNDP	70000 Operating Expenses	593,917.00
TOTAL								1,754,443.02



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Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104691 Myanmar-DPC	M&E AND COM	1/1/2017	12/31/2017	UNDP	30000	SIDA	74000 Miscellaneous Operating Expens	0.10
				UNDP	30000	FIN	74000 Miscellaneous Operating Expens	0.10
				UNDP	30000	DFAT	74000 Miscellaneous Operating Expens	0.10
				UNDP	04000	UNDP	74000 Miscellaneous Operating Expens	0.10
	Oper-Support	1/1/2017	12/31/2017	UNDP	04000	UNDP	74000 Miscellaneous Operating Expens	0.10
				UNDP	30000	SIDA	74000 Miscellaneous Operating Expens	0.30
				UNDP	30000	DFAT	74000 Miscellaneous Operating Expens	0.10
				UNDP	30000	FIN	74000 Miscellaneous Operating Expens	0.10
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,200.00
	TOTAL							7,201.00
GRAND TOTAL							1,761,644.02	



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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Operation cost	1/1/2018	12/31/2025	UNDP	11309	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	11309	UNDP	73200 Premises Alternations	0.00
				UNDP	11309	UNDP	61100 Salary Costs - NP Staff	-622,000.00
				UNDP	11309	UNDP	71300 Local Consultants	0.00
				UNDP	11309	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11309	UNDP	71200 International Consultants	0.00
				UNDP	11309	UNDP	72200 Equipment and Furniture	0.00
				UNDP	11309	UNDP	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	11309	UNDP	75700 Training, Workshops and Confer	0.00
	UNDP	11309	UNDP	71400 Contractual Services - Individ	0.00			
	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	02550	UNDP	70000 Operating Expenses	3,503.00
				UNDP	11300	UNDP	60000 Regular Staff Costs	552,682.00
				UNDP	02300	UNDP	70000 Operating Expenses	75,000.00
				UNDP	02300	UNDP	60000 Regular Staff Costs	1,090,620.00
				UNDP	11300	UNDP	70000 Operating Expenses	225,000.00
	staff cost	1/1/2018	12/31/2025	UNDP	11309	UNDP	61100 Salary Costs - NP Staff	622,000.00
				UNDP	11309	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	11309	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
	travel cost	1/1/2018	12/31/2025	UNDP	11309	UNDP	71600 Travel	14,000.00
	TOTAL							1,968,805.00



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Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104691 Myanmar-DPC	Operating Expense	1/1/2017	12/31/2020	UNDP	11309	UNDP	71400 Contractual Services - Individ	370,000.00
				UNDP	11309	UNDP	73200 Premises Alternations	100,000.00
				UNDP	11309	UNDP	72200 Equipment and Furniture	50,000.00
				UNDP	11309	UNDP	75700 Training, Workshops and Confer	30,900.00
				UNDP	11309	UNDP	72400 Communic & Audio Visual Equip	50,000.00
				UNDP	11309	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	11309	UNDP	71200 International Consultants	50,000.00
				UNDP	11309	UNDP	71300 Local Consultants	30,000.00
				UNDP	11309	UNDP	73100 Rental & Maintenance-Premises	209,000.00
	Oper-Support	1/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	1.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	60000 Regular Staff Costs	0.00
				UNDP	30000	FIN	71300 Local Consultants	1.00
				UNDP	30000	DFAT	71300 Local Consultants	1.00
	STAFF COST	1/1/2017	12/31/2020	UNDP	11309	UNDP	61200 Salaries Costs - GS Staff	200,000.00
				UNDP	11309	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,950,000.00
				UNDP	11309	UNDP	61100 Salary Costs - NP Staff	400,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	-305,175.16
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	552,251.00
	Travel cost-other	1/1/2017	12/31/2020	UNDP	04000	UNDP	71600 Travel	465,000.00
				UNDP	11309	UNDP	71600 Travel	-359,900.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-712,075.38



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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						3,130,003.46			
GRAND TOTAL						5,098,808.46			



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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	11300	UNDP	70000 Operating Expenses	102,131.00
				UNDP	02550	UNDP	70000 Operating Expenses	0.00
				UNDP	02300	UNDP	60000 Regular Staff Costs	785,564.00
				UNDP	11300	UNDP	60000 Regular Staff Costs	664,468.00
				UNDP	11825	RCS-SERV	60000 Regular Staff Costs	72,168.00
				UNDP	02300	UNDP	70000 Operating Expenses	190,944.00
				UNDP	11825	RCS-SERV	75100 Facilities & Administration	5,772.00
				UNDP	02550	UNDP	60000 Regular Staff Costs	0.00
TOTAL							1,821,047.00	



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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104691 Myanmar-DPC	Oper-Support	1/1/2017	12/31/2017	UNDP	30000	SIDA	70000 Operating Expenses	4,191.00
	STAFF COST	1/1/2017	12/31/2020	UNDP	11309	UNDP	60000 Regular Staff Costs	1.00
				UNDP	04000	UNDP	60000 Regular Staff Costs	186,828.04
TOTAL								191,020.04
GRAND TOTAL								2,012,067.04



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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00048723 Organizational Effectiveness	Organizational Effectiveness S	1/1/2000	12/31/2025	UNDP	11300	UNDP	70000 Operating Expenses	31,617.00
				UNDP	11300	UNDP	60000 Regular Staff Costs	88,579.00
				UNDP	02300	UNDP	60000 Regular Staff Costs	205,715.00
				UNDP	02300	UNDP	70000 Operating Expenses	73,428.00
TOTAL								399,339.00



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Annual Work Plan

Myanmar - Yangon

Project: 00042383

Report Date: 1/22/2020

Project Title: Management Plan

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104691 Myanmar-DPC	Operating Expense	1/1/2017	12/31/2020	UNDP	04000	UNDP	60000 Regular Staff Costs	5,007,895.00
	STAFF COST	1/1/2017	12/31/2020	UNDP	11309	UNDP	60000 Regular Staff Costs	1.00
TOTAL								5,007,896.00
GRAND TOTAL								5,407,235.00



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Annual Work Plan

Myanmar - Yangon

Project: 00042383
Project Title: Management Plan

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104691 Myanmar-DPC	Operating Expense	1/1/2017	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00