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Annual Work Plan

Myanmar - Yangon

Project: 00042876

Report Date: 1/22/2020

Project Title: Support to the Resident Coordinator

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049803 Resident Coordinator Support	Agencies contributions to RCO	6/1/2011	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	18,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,150.00
				UNDP	11900	UNDP	62200 Recur Payroll Costs-GS Staff	3,500.00
				UNDP	11900	UNDP	71400 Contractual Services - Individ	2,000.00
				UNDP	11900	UNDP	62100 Recur Payroll Costs - NP Staff	4,300.00
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	11900	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	11900	UNDP	61200 Salaries Costs - GS Staff	18,000.00
				UNDP	11900	UNDP	72500 Supplies	2,000.00
				UNDP	11900	UNDP	72800 Information Technology Equipmt	7,000.00
				UNDP	11900	UNDP	65100 After Service Insurance	1,750.00
				UNDP	11900	UNDP	71600 Travel	2,000.00
				UNDP	11900	UNDP	72700 Hospitality/Catering	5,000.00
				UNDP	11900	UNDP	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	11900	UNDP	73500 Reimbursement Costs	2,500.00
				UNDP	11900	UNDP	61100 Salary Costs - NP Staff	17,200.00
				UNDP	11900	UNDP	63200 Non-Recurrent Payroll - GS Stf	200.00
				UNDP	11900	UNDP	63500 Insurance and Security Costs	2,200.00
				UNDP	11900	UNDP	63100 Non-Recurrent Payroll - NP Stf	200.00
				UNDP	11900	UNDP	72400 Communic & Audio Visual Equip	7,000.00
UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	5,000.00				
UNDP	11900	UNDP	74300 Contributions	2,000.00				



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00049803 Resident Coordinator Support	fromPBSOforGCevent	5/1/2012	12/31/2012	UNDP	30000	PBF	72700 Hospitality/Catering	15,502.47
				UNDP	30000	PBF	75100 Facilities & Administration	1,085.17
	Support to RC	1/1/2012	12/31/2018	UNDP	04500	UNDP	62200 Recur Payroll Costs-GS Staff	500.00
				UNDP	04500	UNDP	72700 Hospitality/Catering	7,182.00
				UNDP	04500	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04500	UNDP	61100 Salary Costs - NP Staff	1,600.00
				UNDP	04500	UNDP	66100 Overtime & Night Differential	2,000.00
				UNDP	04500	UNDP	71400 Contractual Services - Individ	1,000.00
				UNDP	04500	UNDP	71600 Travel	8,082.00
				UNDP	04500	UNDP	62100 Recur Payroll Costs - NP Staff	500.00
				UNDP	04500	UNDP	61200 Salaries Costs - GS Staff	1,500.00
				UNDP	04500	UNDP	71200 International Consultants	3,000.00
				UNDP	04500	UNDP	72800 Information Technology Equipmt	3,000.00
				TOTAL				
GRAND TOTAL							164,451.64	



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00049803 Resident Coordinator Support	Agencies contributions to RCO	6/1/2011	12/31/2018	UNDP	11900	UNDP	72800 Information Technology Equipmt	750.00
				UNDP	11900	UNDP	63500 Insurance and Security Costs	4,500.00
				UNDP	11900	UNDP	71300 Local Consultants	1,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	425.00
				UNDP	11900	UNDP	62200 Recur Payroll Costs-GS Staff	6,018.00
				UNDP	11900	UNDP	71600 Travel	15,000.00
				UNDP	11900	UNDP	73300 Rental & Maint of Info Tech Eq	3,000.00
				UNDP	11900	UNDP	73400 Rental & Maint of Other Equip	500.00
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	11900	UNDP	75700 Training, Workshops and Confer	5,080.00
				UNDP	11900	UNDP	61100 Salary Costs - NP Staff	23,200.00
				UNDP	11900	UNDP	62100 Recur Payroll Costs - NP Staff	6,200.00
				UNDP	11900	UNDP	72500 Supplies	10,000.00
				UNDP	11900	UNDP	61200 Salaries Costs - GS Staff	13,200.00
				UNDP	11900	UNDP	72700 Hospitality/Catering	1,500.00
				UNDP	11900	UNDP	73500 Reimbursement Costs	5,000.00
				UNDP	11900	UNDP	71400 Contractual Services - Individ	3,500.00
				UNDP	11900	UNDP	72400 Communic & Audio Visual Equip	13,614.00
	UNDP	11900	UNDP	65100 After Service Insurance	3,550.00			
	MDG report & related and ++	1/1/2013	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	1,281.00
				UNDP	11900	UNDP	71200 International Consultants	18,125.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049803 Resident Coordinator Support	MDG report & related and ++	1/1/2013	12/31/2018	UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	1,066.00
				UNDP	11900	UNDP	71600 Travel	1,500.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	778.00
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	Support to RC	1/1/2012	12/31/2018	UNDP	04500	UNDP	61200 Salaries Costs - GS Staff	4,500.00
				UNDP	04500	UNDP	63500 Insurance and Security Costs	500.00
				UNDP	04500	UNDP	61100 Salary Costs - NP Staff	4,500.00
				UNDP	04500	UNDP	62100 Recur Payroll Costs - NP Staff	1,250.00
				UNDP	04500	UNDP	62200 Recur Payroll Costs-GS Staff	1,250.00
				UNDP	04500	UNDP	65100 After Service Insurance	400.00
				UNDP	04500	UNDP	71300 Local Consultants	12,000.00
				UNDP	04500	UNDP	71600 Travel	4,500.00
				UNDP	04500	UNDP	73100 Rental & Maintenance-Premises	800.00
				UNDP	04500	UNDP	66100 Overtime & Night Differential	1,000.00
				UNDP	04500	UNDP	72800 Information Technology Equipmt	1,500.00
				UNDP	04500	UNDP	72400 Communic & Audio Visual Equip	700.00
				UNDP	04500	UNDP	72500 Supplies	604.00
				UNDP	04500	UNDP	73400 Rental & Maint of Other Equip	600.00
				UNDP	04500	UNDP	72700 Hospitality/Catering	7,182.00
				TOTAL				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088012 HR Mainstreaming	HR Mainstreaming	10/25/2013	12/31/2014	UNDP	30000	Hun_Rights	75100 Facilities & Administration	61.00
				UNDP	30000	Hun_Rights	71600 Travel	0.00
				UNDP	30000	Hun_Rights	72600 Grants	0.00
				UNDP	30000	Hun_Rights	71400 Contractual Services - Individ	0.00
				UNDP	30000	Hun_Rights	72500 Supplies	0.00
				UNDP	30000	Hun_Rights	72100 Contractual Services-Companies	515.00
				UNDP	30000	Hun_Rights	74500 Miscellaneous Expenses	0.00
TOTAL							576.00	
GRAND TOTAL							191,649.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049803 Resident Coordinator Support	Agencies contributions to RCO	6/1/2011	12/31/2018	UNDP	11900	UNDP	74300 Contributions	2,000.00
				UNDP	11900	UNDP	72800 Information Technology Equipmt	11,000.00
				UNDP	11900	UNDP	71600 Travel	25,000.00
				UNDP	11900	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	11900	UNDP	72500 Supplies	10,000.00
				UNDP	11900	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	7,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	6,441.00
	ConflictSensitivity/DoNoHarm	12/3/2013	12/31/2018	UNDP	11900	UNDP	72700 Hospitality/Catering	15,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	11900	UNDP	71600 Travel	15,000.00
				UNDP	11900	UNDP	71200 International Consultants	10,000.00
				UNDP	11900	UNDP	72500 Supplies	3,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	6,000.00
	MDG report & related and ++	1/1/2013	12/31/2018	UNDP	11900	UNDP	74500 Miscellaneous Expenses	250.00
				UNDP	11900	UNDP	71300 Local Consultants	4,000.00
				UNDP	11900	UNDP	71600 Travel	4,000.00
				UNDP	11900	UNDP	72500 Supplies	1,000.00
				UNDP	11900	UNDP	71200 International Consultants	5,000.00
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	12,218.96
	Peace Building	7/25/2014	7/31/2017	UNDP	04500	UNDP	71600 Travel	12,000.00



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00049803 Resident Coordinator Support	Peace Building	7/25/2014	7/31/2017	UNDP	04500	UNDP	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	2,000.00
	Support to RC	1/1/2012	12/31/2018	UNDP	04500	UNDP	62100 Recur Payroll Costs - NP Staff	110.00
				UNDP	11980	UNDG Membe	66100 Overtime & Night Differential	3,000.00
				UNDP	04500	UNDP	63500 Insurance and Security Costs	50.00
				UNDP	11980	UNDG Membe	72800 Information Technology Equipmt	4,000.00
				UNDP	11980	UNDG Membe	74500 Miscellaneous Expenses	6,000.00
				UNDP	04500	UNDP	61100 Salary Costs - NP Staff	2,000.00
				UNDP	11980	UNDG Membe	71600 Travel	30,000.00
				UNDP	04500	UNDP	63400 Learning Costs	60.00
				UNDP	04500	UNDP	66100 Overtime & Night Differential	3,500.00
				UNDP	04500	UNDP	71400 Contractual Services - Individ	4,000.00
				UNDP	04500	UNDP	71600 Travel	30,000.00
				UNDP	04500	UNDP	73400 Rental & Maint of Other Equip	2,470.00
				UNDP	11980	UNDG Membe	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	11980	UNDG Membe	75700 Training, Workshops and Confer	5,000.00
UNDP	04500	UNDP	72500 Supplies	3,160.00				
UNDP	11980	UNDG Membe	72500 Supplies	4,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049803 Resident Coordinator Support	Support to RC	1/1/2012	12/31/2018	UNDP	04500	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	04500	UNDP	71200 International Consultants	30,000.00
				UNDP	04500	UNDP	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	04500	UNDP	65100 After Service Insurance	20.00
				UNDP	04500	UNDP	74100 Professional Services	45,000.00
				UNDP	11980	UNDG Membe	74300 Contributions	1,500.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	6,100.00
				UNDP	11980	UNDG Membe	73500 Reimbursement Costs	5,000.00
				UNDP	04500	UNDP	74300 Contributions	1,000.00
				UNDP	04500	UNDP	72400 Communic & Audio Visual Equip	500.00
TOTAL								356,379.96



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088012 HR Mainstreaming	HR Mainstreaming	10/25/2013	12/31/2014	UNDP	30000	Hun_Rights	72600 Grants	10,000.00
				UNDP	30000	Hun_Rights	74500 Miscellaneous Expenses	1,232.00
				UNDP	30000	Hun_Rights	71400 Contractual Services - Individ	24,000.00
				UNDP	30000	Hun_Rights	71600 Travel	10,982.00
				UNDP	30000	Hun_Rights	72500 Supplies	2,225.00
				UNDP	30000	Hun_Rights	75100 Facilities & Administration	5,500.00
				UNDP	30000	Hun_Rights	72100 Contractual Services-Companies	30,485.00
TOTAL							84,424.00	
GRAND TOTAL							440,803.96	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049803 Resident Coordinator Support	Agencies contributions to RCO	6/1/2011	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	5,000.00
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	11900	UNDP	72500 Supplies	5,000.00
				UNDP	11900	UNDP	73300 Rental & Maint of Info Tech Eq	2,000.00
				UNDP	11900	UNDP	71600 Travel	18,000.00
				UNDP	11900	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	11900	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,486.00
				UNDP	11900	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	11900	UNDP	72800 Information Technology Equipmt	5,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	8,000.00
	UNDP	11900	UNDP	74300 Contributions	2,000.00			
	ConflictSensitivity/DoNoHarm	12/3/2013	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	8,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,487.00
				UNDP	11900	UNDP	71200 International Consultants	12,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	11900	UNDP	71600 Travel	15,000.00
				UNDP	11900	UNDP	72500 Supplies	6,000.00
	MDG report & related and ++	1/1/2013	12/31/2018	UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	11900	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,046.00



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00049803 Resident Coordinator Support	MDG report & related and ++	1/1/2013	12/31/2018	UNDP	11900	UNDP	71200 International Consultants	2,000.00
				UNDP	11900	UNDP	72500 Supplies	1,000.00
				UNDP	11900	UNDP	71300 Local Consultants	4,000.00
				UNDP	11900	UNDP	71600 Travel	5,000.00
	Support to RC	1/1/2012	12/31/2018	UNDP	04500	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04500	UNDP	66100 Overtime & Night Differential	5,000.00
				UNDP	04500	UNDP	61100 Salary Costs - NP Staff	4,400.00
				UNDP	04500	UNDP	72500 Supplies	7,000.00
				UNDP	04500	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	04500	UNDP	71400 Contractual Services - Individ	7,500.00
				UNDP	04500	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	04500	UNDP	65100 After Service Insurance	400.00
				UNDP	04500	UNDP	71600 Travel	65,000.00
				UNDP	04500	UNDP	62100 Recur Payroll Costs - NP Staff	1,400.00
				UNDP	04500	UNDP	63500 Insurance and Security Costs	500.00
				UNDP	04500	UNDP	74500 Miscellaneous Expenses	1,522.00
				UNDP	04500	UNDP	72800 Information Technology Equipmt	8,000.00
				UNDP	04500	UNDP	73400 Rental & Maint of Other Equip	2,000.00
	UNDP	04500	UNDP	73300 Rental & Maint of Info Tech Eq	2,500.00			
	Support to RC-P6	1/23/2006	12/31/2018	UNDP	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	40,259.88
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	89,069.67
				UNDP	30000	DFID	65100 After Service Insurance	7,661.74
				UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	5,089.00
UNDP				30000	DFID	63500 Insurance and Security Costs	15,046.52	
UNDP				30000	DFID	75100 Facilities & Administration	12,570.15	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						429,437.96			



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00088012 HR Mainstreaming	HR Mainstreaming	10/25/2013	12/31/2014	UNDP	30000	Hun_Rights	66100 Overtime & Night Differential	1,000.00
				UNDP	30000	Hun_Rights	71200 International Consultants	15,000.00
				UNDP	30000	Hun_Rights	73100 Rental & Maintenance-Premises	6,500.00
				UNDP	30000	Hun_Rights	74500 Miscellaneous Expenses	1,399.00
				UNDP	30000	Hun_Rights	75100 Facilities & Administration	4,500.00
				UNDP	30000	Hun_Rights	71600 Travel	15,000.00
				UNDP	30000	Hun_Rights	72500 Supplies	4,000.00
				UNDP	30000	Hun_Rights	71400 Contractual Services - Individ	16,500.00
TOTAL							63,899.00	
GRAND TOTAL							493,336.96	



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00049803 Resident Coordinator Support	Agencies contributions to RCO	6/1/2011	12/31/2018	UNDP	11900	UNDP	72800 Information Technology Equipmt	6,100.00
				UNDP	11900	UNDP	71300 Local Consultants	5,000.00
				UNDP	11900	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,486.00
				UNDP	11900	UNDP	71600 Travel	18,000.00
				UNDP	11900	UNDP	72500 Supplies	5,099.00
				UNDP	11900	UNDP	73300 Rental & Maint of Info Tech Eq	2,000.00
				UNDP	11900	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	UNDP	11900	UNDP	72400 Communic & Audio Visual Equip	5,000.00			
	UNDP	11900	UNDP	74300 Contributions	2,000.00			
	Conflict Sensitivity/DoNoHarm	12/3/2013	12/31/2018	UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,487.00
				UNDP	11900	UNDP	71300 Local Consultants	15,000.00
				UNDP	11900	UNDP	71600 Travel	20,000.00
				UNDP	11900	UNDP	72500 Supplies	6,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	6,000.00
	for Personnel in Rakhine	6/1/2015	12/31/2018	UNDP	11900	UNDP	63500 Insurance and Security Costs	2,700.00
				UNDP	11900	UNDP	65100 After Service Insurance	2,200.00
				UNDP	11900	UNDP	61100 Salary Costs - NP Staff	14,000.00
UNDP				11900	UNDP	62100 Recur Payroll Costs - NP Staff	3,100.00	



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00049803 Resident Coordinator Support	MDG report & related and ++	1/1/2013	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	4,000.00
				UNDP	11900	UNDP	71200 International Consultants	2,000.00
				UNDP	11900	UNDP	71600 Travel	5,000.00
				UNDP	11900	UNDP	72500 Supplies	1,000.00
				UNDP	11900	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,046.00
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
	Peace Building	7/25/2014	7/31/2017	UNDP	11900	UNDP	61300 Salary & Post Adj Cst-IP Staff	57,213.00
	Support to RC	1/1/2012	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	8,000.00
				UNDP	11900	UNDP	71200 International Consultants	32,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	11900	UNDP	71600 Travel	22,000.00
				UNDP	11900	UNDP	72400 Communic & Audio Visual Equip	5,500.00
				UNDP	11900	UNDP	72500 Supplies	2,000.00
				UNDP	11900	UNDP	72800 Information Technology Equipmt	6,500.00
	Support to RC-P6	1/23/2006	12/31/2018	UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	11,955.00
				UNDP	30000	DFID	65100 After Service Insurance	22,217.10
				UNDP	30000	DFID	75100 Facilities & Administration	30,102.51
				UNDP	30000	DFID	63500 Insurance and Security Costs	40,305.37
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	219,904.05
				UNDP	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	81,781.12
			UNDP	30000	DFID	72400 Communic & Audio Visual Equip	118.77	



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Annual Work Plan

Myanmar - Yangon

Project: 00042876

Report Date: 1/22/2020

Project Title: Support to the Resident Coordinator

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						716,814.92			



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Myanmar - Yangon

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088012 HR Mainstreaming	HR Mainstreaming	10/25/2013	12/31/2014	UNDP	30000	Hun_Rights	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								716,815.92



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Annual Work Plan

Myanmar - Yangon

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049803 Resident Coordinator Support	Agencies contributions to RCO	6/1/2011	12/31/2018	UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	11900	UNDP	72800 Information Technology Equipmt	10,000.00
				UNDP	11900	UNDP	71600 Travel	15,000.00
				UNDP	11900	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	11900	UNDP	72500 Supplies	5,000.00
				UNDP	11900	UNDP	71300 Local Consultants	5,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	5,791.58
	ConflictSensitivity/DoNoHarm	12/3/2013	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	15,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,508.48
				UNDP	11900	UNDP	72500 Supplies	6,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	11900	UNDP	71600 Travel	18,900.00
	DfIDsupportUNinRakhine	8/1/2017	12/31/2019	UNDP	30000	DFID	71600 Travel	34,271.31
				UNDP	30000	DFID	75100 Facilities & Administration	19,366.19
				UNDP	30000	DFID	74500 Miscellaneous Expenses	2,806.11
	for CCA process & UNDAF doc	1/1/2016	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	59,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	5,034.87
				UNDP	11900	UNDP	71600 Travel	5,000.00
				UNDP	11900	UNDP	71200 International Consultants	92,988.00
UNDP				11900	UNDP	73100 Rental & Maintenance-Premises	3,500.00	



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00049803 Resident Coordinator Support	for Personnel in Rakhine	6/1/2015	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	26,161.00
				UNDP	11900	UNDP	71600 Travel	12,000.00
	for Gender Consultant-CCA/UNDAF	9/1/2016	12/31/2018	UNDP	11900	UNDP	71200 International Consultants	6,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	11900	UNDP	71300 Local Consultants	2,000.00
				UNDP	11900	UNDP	71600 Travel	1,500.00
	IDB's Technical Assistance Grant	9/1/2016	12/31/2017	UNDP	30000	ISDB	73500 Reimbursement Costs	92,592.59
				UNDP	30000	ISDB	75100 Facilities & Administration	7,407.41
	MDG report & related and ++	1/1/2013	12/31/2018	UNDP	11900	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,046.00
				UNDP	11900	UNDP	71300 Local Consultants	6,000.00
				UNDP	11900	UNDP	71600 Travel	5,000.00
				UNDP	11900	UNDP	72500 Supplies	1,000.00
				UNDP	11900	UNDP	74200 Audio Visual & Print Prod Costs	8,000.00
	National Officer Maungdaw	8/1/2017	12/31/2019	UNDP	30000	DFID	62100 Recur Payroll Costs - NP Staff	3,685.62
				UNDP	30000	DFID	61100 Salary Costs - NP Staff	8,933.86
				UNDP	30000	DFID	64100 Staff Mgmt Costs-NP Staff	178.68
				UNDP	30000	DFID	65100 After Service Insurance	946.63
				UNDP	30000	DFID	63500 Insurance and Security Costs	1,255.21
	Panglong Conference	8/1/2016	6/30/2017	UNDP	11900	UNDP	75700 Training, Workshops and Confer	32,500.00
Support to RC	1/1/2012	12/31/2018	UNDP	30000	CAN	75100 Facilities & Administration	460.03	
			UNDP	11900	UNDP	61300 Salary & Post Adj Cst-IP Staff	46,332.95	
			UNDP	11900	UNDP	63500 Insurance and Security Costs	1,930.58	



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00049803 Resident Coordinator Support	Support to RC	1/1/2012	12/31/2018	UNDP	11900	UNDP	62300 Recurrent Payroll Costs-IP Stf	11,583.24
				UNDP	11900	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,544.43
				UNDP	11900	UNDP	65100 After Service Insurance	2,656.42
				UNDP	30000	CAN	73100 Rental & Maintenance-Premises	5,750.38
	Support to RC-P6	1/23/2006	12/31/2018	UNDP	30000	DFID	63500 Insurance and Security Costs	9,766.74
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	19.40
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	54,298.86
				UNDP	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	20,052.64
				UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	2,789.10
				UNDP	30000	DFID	65100 After Service Insurance	5,091.09
				UNDP	30000	DFID	75100 Facilities & Administration	7,361.42
	UNIntSpecialAdviser-Rakhine	8/1/2017	12/31/2019	UNDP	30000	DFID	65100 After Service Insurance	4,842.10
				UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	2,863.06
				UNDP	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	26,529.68
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	664.72
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	147,479.94
				UNDP	30000	DFID	63500 Insurance and Security Costs	7,620.50
	TOTAL							906,510.82
GRAND TOTAL							906,510.82	



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00049803 Resident Coordinator Support	Agencies contributions to RCO	6/1/2011	12/31/2018	UNDP	11900	UNDP	72500 Supplies	1,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	1,454.19
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	2,000.00
	Common premises/services coord	8/1/2018	12/31/2020	UNDP	11900	UNDP	65100 After Service Insurance	602.60
				UNDP	11900	UNDP	61300 Salary & Post Adj Cst-IP Staff	30,074.08
				UNDP	11900	UNDP	71600 Travel	1,167.09
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	1,460.21
				UNDP	11900	UNDP	63500 Insurance and Security Costs	2,417.42
				UNDP	11900	UNDP	62300 Recurrent Payroll Costs-IP Stf	5,272.67
				UNDP	11900	UNDP	63300 Non-Recurrent Payroll - IP Stf	3,050.83
				UNDP	11900	UNDP	64300 Staff Mgmt Costs - IP Staff	499.00
	ConflictSensitivity/DoNoHarm	12/3/2013	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	15,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,508.63
				UNDP	11900	UNDP	72500 Supplies	6,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	11900	UNDP	71600 Travel	18,900.00
	Dfidsupport SrAdv2RC	6/1/2018	3/31/2019	UNDP	30000	DFID	71600 Travel	7,149.34
				UNDP	30000	DFID	75100 Facilities & Administration	3,158.94
				UNDP	30000	DFID	71200 International Consultants	26,250.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	6,087.39
DfidsupportUNinRakhine	8/1/2017	12/31/2019	UNDP	30000	DFID	71600 Travel	35,215.67	
			UNDP	30000	DFID	74500 Miscellaneous Expenses	15,877.56	



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Annual Work Plan

Myanmar - Yangon

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049803 Resident Coordinator Support	DfIDsupportUNinRakhine	8/1/2017	12/31/2019	UNDP	30000	DFID	75100 Facilities & Administration	38,426.42
	for CCA process & UNDAF doc	1/1/2016	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	2,500.00
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	11900	UNDP	71600 Travel	5,000.00
				UNDP	11900	UNDP	72500 Supplies	5,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	4,272.53
	for Personnel in Rakhine	6/1/2015	12/31/2018	UNDP	11900	UNDP	71300 Local Consultants	2,000.00
				UNDP	11900	UNDP	71600 Travel	455.99
	for Gender Consultant-CCA/UNDAF	9/1/2016	12/31/2018	UNDP	11900	UNDP	71200 International Consultants	20,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	11900	UNDP	71300 Local Consultants	10,000.00
				UNDP	11900	UNDP	71600 Travel	5,000.00
	Kuwait Support SC delegation	4/27/2018	12/31/2018	UNDP	30000	KWT	75100 Facilities & Administration	74.07
				UNDP	30000	KWT	74500 Miscellaneous Expenses	75.93
				UNDP	30000	KWT	71600 Travel	850.00
	MDG report & related and ++	1/1/2013	12/31/2018	UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	3,134.75
				UNDP	11900	UNDP	72500 Supplies	5,000.00
UNDP				11900	UNDP	71600 Travel	5,000.00	
National Officer Maungdaw	8/1/2017	12/31/2019	UNDP	30000	DFID	61100 Salary Costs - NP Staff	44,669.37	



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00049803 Resident Coordinator Support	National Officer Maungdaw	8/1/2017	12/31/2019	UNDP	30000	DFID	71600 Travel	2,000.00
				UNDP	30000	DFID	62100 Recur Payroll Costs - NP Staff	18,428.12
				UNDP	30000	DFID	64100 Staff Mgmt Costs-NP Staff	893.42
				UNDP	30000	DFID	65100 After Service Insurance	4,733.15
				UNDP	30000	DFID	63500 Insurance and Security Costs	6,276.05
				UNDP	30000	DFID	74500 Miscellaneous Expenses	629.56
	Strategic Communications-Norway	7/1/2018	12/31/2019	UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	950.56
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	90,000.00
				UNDP	30000	NOR	65100 After Service Insurance	6,500.00
				UNDP	30000	NOR	63300 Non-Recurrent Payroll - IP Stf	1,500.00
				UNDP	30000	NOR	62300 Recurrent Payroll Costs-IP Stf	50,000.00
				UNDP	30000	NOR	63500 Insurance and Security Costs	9,800.00
	Support to RC	1/1/2012	12/31/2018	UNDP	30000	CAN	73100 Rental & Maintenance-Premises	4,556.38
				UNDP	11900	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	11900	UNDP	72500 Supplies	5,000.00
				UNDP	11900	UNDP	73100 Rental & Maintenance-Premises	10,550.00
				UNDP	11900	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	11900	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	2,492.62
				UNDP	30000	CAN	75100 Facilities & Administration	364.51
Support to RC-P6	1/23/2006	12/31/2018	UNDP	30000	DFID	75100 Facilities & Administration	2,262.92	



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Annual Work Plan

Myanmar - Yangon

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00049803 Resident Coordinator Support	Support to RC-P6	1/23/2006	12/31/2018	UNDP	30000	DFID	71200 International Consultants	28,286.52
	UNICEF contribute SrAdv2RCHC	6/1/2018	3/31/2019	UNDP	11900	UNDP	71600 Travel	6,180.79
				UNDP	11900	UNDP	71200 International Consultants	26,250.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	5,000.00
	UNIntSpecialAdviser-Rakhine	8/1/2017	12/31/2019	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	1,255.57
				UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	5,407.98
				UNDP	30000	DFID	65100 After Service Insurance	9,146.20
				UNDP	30000	DFID	63500 Insurance and Security Costs	14,394.29
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	89,684.33
				UNDP	30000	DFID	77300 Salary and related costs-TA/IP	156,724.80
UNDP	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	50,111.63				
TOTAL								1,027,684.13
GRAND TOTAL								1,027,684.13



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Annual Work Plan

Myanmar - Yangon

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00049803 Resident Coordinator Support	Common premises/services coord	8/1/2018	12/31/2020	UNDP	11900	UNDP	71600 Travel	0.00
				UNDP	11900	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	ISDB	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	11900	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11900	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	11900	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	11900	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11900	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	11900	UNDP	65100 After Service Insurance	0.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30000	PBF	71200 International Consultants	0.00
UNDP	30000	ISDB	71200 International Consultants	0.00				
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049803 Resident Coordinator Support	Common premises/services coord	8/1/2018	12/31/2020	UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00