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Annual Work Plan

Myanmar - Yangon

Project: 00050283

Report Date: 1/22/2020

Project Title: Myanmar Information Management

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	30000	NOR	65100 After Service Insurance	5,000.00
				UNDP	30000	NOR	71600 Travel	10,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	13,834.00
				UNDP	30000	NOR	71200 International Consultants	55,000.00
				UNDP	30000	NOR	71100 ALD Employee Costs	80,000.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	4,294.00
				UNDP	30000	NOR	72500 Supplies	2,500.00
				UNDP	30000	NOR	72800 Information Technology Equipmt	22,000.00
				UNDP	30000	NOR	63500 Insurance and Security Costs	5,000.00
TOTAL							197,628.00	
GRAND TOTAL							197,628.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	30000	NOR	65100 After Service Insurance	450.00
				UNDP	30000	NOR	71600 Travel	91.09
				UNDP	30000	NOR	71200 International Consultants	1,430.00
				UNDP	30000	NOR	72200 Equipment and Furniture	5,400.00
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	16,633.12
				UNDP	30000	NOR	75100 Facilities & Administration	-7,608.72
				UNDP	30000	NOR	66100 Overtime & Night Differential	180.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	29,570.96
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	2,770.69
				UNDP	30000	NOR	63500 Insurance and Security Costs	1,225.00
				UNDP	30000	NOR	71100 ALD Employee Costs	78,864.00
				UNDP	30000	NOR	72500 Supplies	4,084.47
				UNDP	30000	NOR	74500 Miscellaneous Expenses	1,629.13
				UNDP	30000	NOR	62300 Recurrent Payroll Costs-IP Stf	6,000.00
				UNDP	30000	NOR	73500 Reimbursement Costs	95.00
	UNDP	30000	NOR	72800 Information Technology Equipmt	455.22			
	UNDP	30000	NOR	74300 Contributions	1,179.00			
	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EUCOMM	63500 Insurance and Security Costs	2,500.00
				UNDP	30079	EUCOMM	71100 ALD Employee Costs	132,083.00
				UNDP	30079	EUCOMM	72500 Supplies	5,000.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	22,083.00	
UNDP				30079	EUCOMM	71400 Contractual Services - Individ	16,300.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30079	EUCOMM	71200 International Consultants	80,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	20,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	18,000.00
				UNDP	30079	EUCOMM	65100 After Service Insurance	100.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30079	EUCOMM	74300 Contributions	8,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	20,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,987.00
TOTAL							480,001.96	
GRAND TOTAL							480,001.96	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	30000	NOR	74500 Miscellaneous Expenses	4.81
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	2,518.61
	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EUCOMM	63500 Insurance and Security Costs	6,590.58
				UNDP	30079	EUCOMM	71300 Local Consultants	12,000.00
				UNDP	30079	EUCOMM	73500 Reimbursement Costs	2,400.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,267.17
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	20,871.97
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	80,300.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	15,012.79
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30079	EUCOMM	77300 Salary and related costs-TA/IP	30,000.00
				UNDP	30079	EUCOMM	65100 After Service Insurance	503.82
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	7,634.04
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	1,119.58
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	47,560.37
				UNDP	30079	EUCOMM	72300 Materials & Goods	5,980.25
				UNDP	30079	EUCOMM	74300 Contributions	1,500.00
				UNDP	30079	EUCOMM	71600 Travel	13,436.75
UNDP	30079	EUCOMM	75100 Facilities & Administration	21,290.80				
UNDP	30079	EUCOMM	71100 ALD Employee Costs	73,160.32				
UNDP	30079	EUCOMM	72500 Supplies	9,764.76				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	4,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	77100 Salary and related costs-TA/NP	3,000.00
TOTAL								376,916.62
GRAND TOTAL								376,916.62



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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	2,518.61
				UNDP	30000	NOR	74500 Miscellaneous Expenses	4.81
	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	21,250.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	25,200.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	108,015.26
				UNDP	30079	EUCOMM	73500 Reimbursement Costs	1,500.00
				UNDP	30079	EUCOMM	63500 Insurance and Security Costs	1,800.00
				UNDP	30079	EUCOMM	65100 After Service Insurance	200.00
				UNDP	30079	EUCOMM	71600 Travel	11,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	700.00
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	1,119.58
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	68,493.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	74300 Contributions	15,490.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	1,400.00
				UNDP	30079	EUCOMM	72500 Supplies	6,200.00
				UNDP	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	2,000.00
UNDP	30079	EUCOMM	71300 Local Consultants	7,000.00				
UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,842.89				
UNDP	30079	EUCOMM	77100 Salary and related costs-TA/NP	1,500.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EUCOMM	75100 Facilities & Administration	25,451.23
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	700.00
				UNDP	30079	EUCOMM	77300 Salary and related costs-TA/IP	127,000.00
TOTAL								438,385.38
GRAND TOTAL								438,385.38



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	25.00
	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	62,981.87
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	29,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	72500 Supplies	11,000.00
				UNDP	30079	EC-ECHO	72500 Supplies	7,000.00
				UNDP	30079	EC-ECHO	71600 Travel	6,000.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	1,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30079	EUCOMM	73500 Reimbursement Costs	700.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	14,000.00
				UNDP	30079	EUCOMM	73200 Premises Alternations	300.00
				UNDP	30079	EC-ECHO	73500 Reimbursement Costs	1,000.00
UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00				



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00062044 Supporting Info.Management	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	40,000.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	6,000.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	1,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	47,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30079	EUCOMM	71600 Travel	6,700.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	15,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	400.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	19,504.27
				UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	64,287.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	85,000.00
UNDP	30079	EC-ECHO	72300 Materials & Goods	2,000.00				
UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	15,000.00				



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00062044 Supporting Info.Management	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	74300 Contributions	0.00
				UNDP	30079	EC-ECHO	74300 Contributions	2,500.00
				UNDP	30079	EUCOMM	74300 Contributions	2,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	1,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	10,167.37
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,718.13
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	1,632.38
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,529.38
TOTAL							486,945.40	
GRAND TOTAL							486,945.40	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	11888	UNDP	72800 Information Technology Equipmt	2,493.61
				UNDP	30000	NOR	74500 Miscellaneous Expenses	4.81
	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	57,103.20
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	18,342.00
				UNDP	30079	EC-ECHO	72500 Supplies	800.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	2,000.00
				UNDP	30079	EC-ECHO	62300 Recurrent Payroll Costs-IP Stf	26,235.00
				UNDP	30079	EC-ECHO	63300 Non-Recurrent Payroll - IP Stf	3,554.10
				UNDP	11888	UNDP	74300 Contributions	1,119.58
				UNDP	30079	EC-ECHO	71600 Travel	14,493.67
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	4,206.00
				UNDP	30079	EC-ECHO	73200 Premises Alternations	4,000.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	64,205.18
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	18,406.00
				UNDP	30079	EC-ECHO	65100 After Service Insurance	4,940.10
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	1,000.00
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	74,384.00
				UNDP	30079	EC-ECHO	63500 Insurance and Security Costs	7,167.60
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	20,470.58
UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	813.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	74300 Contributions	13,500.00
	SwissAid~StrengtheningMI MU	11/1/2012	12/31/2013	UNDP	30000	SWI	72500 Supplies	1,476.64
				UNDP	30000	SWI	63500 Insurance and Security Costs	4,000.00
				UNDP	30000	SWI	72200 Equipment and Furniture	5,000.00
				UNDP	30000	SWI	62300 Recurrent Payroll Costs-IP Stf	20,000.00
				UNDP	30000	SWI	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	SWI	63300 Non-Recurrent Payroll - IP Stf	2,000.00
				UNDP	30000	SWI	65100 After Service Insurance	2,500.00
				UNDP	30000	SWI	73500 Reimbursement Costs	2,500.00
				UNDP	30000	SWI	71400 Contractual Services - Individ	120,000.00
UNDP	30000	SWI	75100 Facilities & Administration	14,523.36				
TOTAL								564,238.43
GRAND TOTAL								564,238.43



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	62300 Recurrent Payroll Costs-IP Stf	17,593.00
				UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	35,000.00
				UNDP	30079	EC-ECHO	63300 Non-Recurrent Payroll - IP Stf	2,775.00
				UNDP	30079	EC-ECHO	65100 After Service Insurance	7,951.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,242.57
				UNDP	30079	EC-ECHO	71600 Travel	1,416.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	67.00
				UNDP	30079	EC-ECHO	72500 Supplies	16.26
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	1,100.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	105,257.71
				UNDP	11888	EC-ECHO	74500 Miscellaneous Expenses	3,613.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	1,031.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	212.07
				UNDP	30079	EC-ECHO	63500 Insurance and Security Costs	12,946.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	400.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	9,189.00
				UNDP	30079	EC-ECHO	74700 Transport, Shipping and handle	274.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	18,837.31
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	80.00
		SwissAid~StrengtheningMI MU	11/1/2012	12/31/2013	UNDP	30000	NOR	71400 Contractual Services - Individ
				UNDP	30000	SWI	72800 Information Technology Equipmt	9,175.00
				UNDP	30000	SWI	75100 Facilities & Administration	41,138.41



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	SwissAid~StrengtheningMI MU	11/1/2012	12/31/2013	UNDP	30000	SWI	61300 Salary & Post Adj Cst-IP Staff	181,000.00
				UNDP	30000	SWI	71400 Contractual Services - Individ	130,078.19
				UNDP	30000	SWI	71600 Travel	45,472.41
				UNDP	30000	SWI	73400 Rental & Maint of Other Equip	17,000.00
				UNDP	30000	SWI	74200 Audio Visual&Print Prod Costs	17,000.00
				UNDP	30000	SWI	75700 Training, Workshops and Confer	800.00
				UNDP	30000	SWI	72400 Communic & Audio Visual Equip	42,433.02
				UNDP	30000	SWI	74300 Contributions	17,400.00
				UNDP	30000	SWI	72500 Supplies	2,300.00
				UNDP	30000	SWI	71200 International Consultants	53,000.00
				UNDP	30000	SWI	72200 Equipment and Furniture	4,000.00
				UNDP	30000	SWI	73100 Rental & Maintenance-Premises	64,778.13
UNDP	30000	SWI	74500 Miscellaneous Expenses	2,314.31				
TOTAL							854,895.20	
GRAND TOTAL							854,895.20	



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	39,278.00
				UNDP	30000	DFATD	71600 Travel	32,645.85
				UNDP	30000	DFATD	73400 Rental & Maint of Other Equip	11,702.59
				UNDP	30000	DFATD	71400 Contractual Services - Individ	220,313.01
				UNDP	30079	EC-ECHO	71600 Travel	8,354.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	2,814.55
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	DFATD	74300 Contributions	11,222.94
				UNDP	30079	EC-ECHO	71200 International Consultants	10,400.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	38,346.23
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	375.00
				UNDP	30079	EC-ECHO	72500 Supplies	200.00
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	18,680.00
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	180,695.17
				UNDP	30000	DFATD	72500 Supplies	857.75
				UNDP	30000	DFATD	73100 Rental & Maintenance-Premises	82,595.84
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	3,930.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	8,907.14
UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	26,063.33				
UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	319.50				
UNDP	30000	DFATD	71300 Local Consultants	287.00				



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Myanmar - Yangon

Project: 00050283

Report Date: 1/22/2020

Project Title: Myanmar Information Management

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	1,950.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	1,743.18
				UNDP	30000	DFATD	76100 Foreign Exchange Currency Loss	100.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	200.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	DFATD	75100 Facilities & Administration	45,674.13
	DAISUPPORT	10/1/2014	1/30/2015	UNDP	30000	DAI	75100 Facilities & Administration	7,046.71
				UNDP	30000	DAI	71400 Contractual Services - Individ	26,988.74
				UNDP	30000	DAI	72400 Communic & Audio Visual Equip	4,572.36
				UNDP	30000	DAI	73100 Rental & Maintenance-Premises	18,680.00
				UNDP	30000	DAI	61300 Salary & Post Adj Cst-IP Staff	37,842.78
	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	72500 Supplies	200.00
				UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	43,866.08
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	38,346.23
				UNDP	30079	EC-ECHO	71600 Travel	8,354.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	2,814.55
				UNDP	11888	EC-ECHO	75700 Training, Workshops and Confer	3,376.64
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30079	EC-ECHO	71200 International Consultants	10,400.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	375.00
UNDP				30079	EC-ECHO	73100 Rental & Maintenance-Premises	18,680.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	9,170.00
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	1,950.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	6,037.25
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	3,930.00
				UNDP	11888	EC-ECHO	75100 Facilities & Administration	236.36
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	319.50
	SwissAid~StrengtheningMI MU	11/1/2012	12/31/2013	UNDP	30000	SWI	71200 International Consultants	28,150.00
				UNDP	30000	SWI	71400 Contractual Services - Individ	78,908.52
				UNDP	30000	SWI	72200 Equipment and Furniture	1,000.00
				UNDP	30000	SWI	73100 Rental & Maintenance-Premises	28,020.00
				UNDP	30000	SWI	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	SWI	74300 Contributions	4,800.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	4.81
				UNDP	30000	SWI	61300 Salary & Post Adj Cst-IP Staff	57,000.00
				UNDP	30000	SWI	71600 Travel	14,902.00
				UNDP	30000	SWI	73400 Rental & Maint of Other Equip	4,700.00
				UNDP	30000	SWI	75100 Facilities & Administration	11,864.85
				UNDP	30000	SWI	71300 Local Consultants	1,893.00
				UNDP	30000	SWI	74500 Miscellaneous Expenses	595.19
				UNDP	30000	SWI	72400 Communic & Audio Visual Equip	8,330.01
UNDP	30000	SWI	72500 Supplies	300.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	SwissAid~StrengtheningMI MU	11/1/2012	12/31/2013	UNDP	30000	SWI	75700 Training, Workshops and Confer	900.00
				UNDP	30000	SWI	72800 Information Technology Equipmt	8,700.00
	UNESCOSUPPORT	12/30/2014	6/30/2015	UNDP	30000	UNESCO	71300 Local Consultants	9,800.00
				UNDP	30000	UNESCO	72800 Information Technology Equipmt	3,000.00
				UNDP	30000	UNESCO	75100 Facilities & Administration	2,046.00
				UNDP	30000	UNESCO	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	UNESCO	71400 Contractual Services - Individ	5,313.00
				UNDP	30000	UNESCO	71600 Travel	3,966.00
				UNDP	30000	UNESCO	73400 Rental & Maint of Other Equip	1,800.00
				UNDP	30000	UNESCO	71200 International Consultants	200.00
TOTAL							1,282,034.79	
GRAND TOTAL							1,282,034.79	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	30000	DFATD	71200 International Consultants	61,000.00
				UNDP	30000	DFATD	71600 Travel	24,097.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	1,500.00
				UNDP	30000	DFATD	73100 Rental & Maintenance-Premises	90,924.80
				UNDP	30000	NOR	71400 Contractual Services - Individ	4.81
				UNDP	30000	DFATD	71400 Contractual Services - Individ	141,235.00
				UNDP	30000	DFATD	72500 Supplies	450.00
				UNDP	30000	DFATD	73400 Rental & Maint of Other Equip	16,500.00
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	83,000.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	24,803.00
				UNDP	30000	DFATD	75100 Facilities & Administration	42,979.94
				UNDP	30000	DFATD	71300 Local Consultants	38,400.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	4,260.85
				UNDP	30000	DFATD	72800 Information Technology Equipmt	10,100.01
				UNDP	30000	DFATD	74300 Contributions	17,600.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	7,500.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	32,466.00
					DAISUPPORT	10/1/2014	1/30/2015	UNDP
	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	101,846.29
UNDP				30079	EC-ECHO	72400 Communic & Audio Visual Equip	10,415.00	
UNDP				30079	EC-ECHO	72500 Supplies	450.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	71600 Travel	10,800.00
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	4,029.65
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	55,881.00
				UNDP	30079	EC-ECHO	63300 Non-Recurrent Payroll - IP Stf	34,593.33
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,950.68
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	114,092.83
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	23,573.39
	SwissAid~StrengtheningMI MU	11/1/2012	12/31/2013	UNDP	30000	SWI	75100 Facilities & Administration	102.81
				UNDP	30000	SWI	71400 Contractual Services - Individ	937.28
	UNESCOSUPPORT	12/30/2014	6/30/2015	UNDP	30000	UNESCO	71400 Contractual Services - Individ	138.20
TOTAL							956,883.61	
GRAND TOTAL							956,883.61	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	30000	DFATD	71200 International Consultants	1,422.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	2,000.00
				UNDP	30000	DFATD	73100 Rental & Maintenance-Premises	111,492.01
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	9,500.00
				UNDP	30000	DFATD	74300 Contributions	22,000.00
				UNDP	30000	DFATD	72500 Supplies	2,250.00
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	179,435.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	38,339.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	152,882.00
				UNDP	30000	DFATD	71600 Travel	30,200.00
				UNDP	30000	DFATD	73400 Rental & Maint of Other Equip	19,782.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	3,099.48
				UNDP	30000	DFATD	72800 Information Technology Equipmt	64,670.00
				UNDP	30000	DFATD	75100 Facilities & Administration	52,871.04
	UNDP	30000	DFATD	75700 Training, Workshops and Confer	-4,664.00			
	UNDP	30000	DFATD	71300 Local Consultants	5,900.00			
	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EUCOMM	75100 Facilities & Administration	6.26
				UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	10,746.18
UNDP				30079	EC-ECHO	72500 Supplies	600.00	
UNDP				30079	EC-ECHO	71400 Contractual Services - Individ	53,802.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	71600 Travel	3,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	89.53
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	200.00
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	3,717.00
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	75,589.77
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	667.16
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	14,652.34
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	1,000.00
	SwissAid~StrengtheningMI MU	11/1/2012	12/31/2013	UNDP	30000	SWI	75100 Facilities & Administration	0.20
				UNDP	30000	SWI	74500 Miscellaneous Expenses	2.65
	UNESCOSUPPORT	12/30/2014	6/30/2015	UNDP	30000	UNESCO	71400 Contractual Services - Individ	11,266.00
				UNDP	30000	UNESCO	71600 Travel	-5,597.53
				UNDP	30000	UNESCO	73400 Rental & Maint of Other Equip	-1,769.00
				UNDP	30000	UNESCO	75100 Facilities & Administration	399.77
				UNDP	30000	UNESCO	71300 Local Consultants	8,598.76
				UNDP	30000	UNESCO	72800 Information Technology Equipmt	0.00
				UNDP	30000	UNESCO	75700 Training, Workshops and Confer	0.00
	TOTAL							928,149.62
GRAND TOTAL							928,149.62	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	30000	DFATD	71600 Travel	35,400.00
				UNDP	30000	DFATD	73400 Rental & Maint of Other Equip	12,000.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	12,500.00
				UNDP	30000	DFATD	74300 Contributions	15,000.00
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	320,327.50
				UNDP	30000	DFATD	71200 International Consultants	99,578.00
				UNDP	30000	DFATD	72200 Equipment and Furniture	500.00
				UNDP	30000	DFATD	72500 Supplies	1,350.00
				UNDP	30000	DFATD	73100 Rental & Maintenance-Premises	133,249.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	45,513.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	282,504.98
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	38,720.00
				UNDP	30000	DFATD	71300 Local Consultants	12,500.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	3,600.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	35,330.00
	UNDP	30000	DFATD	75100 Facilities & Administration	85,202.96			
	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	69,564.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	83,378.55
				UNDP	30079	EC-ECHO	71600 Travel	6,600.00
				UNDP	30079	EC-ECHO	72500 Supplies	450.00
UNDP				30079	EC-ECHO	73400 Rental & Maint of Other Equip	3,000.00	
UNDP	30079	EC-ECHO	72200 Equipment and Furniture	600.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	48,290.50
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	2,500.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	16,802.99
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	7,860.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	2,000.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	1,077.00
	UNESCOSUPPORT	12/30/2014	6/30/2015	UNDP	30000	UNESCO	71300 Local Consultants	7,097.19
				UNDP	30000	UNESCO	71600 Travel	-429.18
				UNDP	30000	UNESCO	72800 Information Technology Equipmt	1,019.00
				UNDP	30000	UNESCO	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	UNESCO	71400 Contractual Services - Individ	559.00
				UNDP	30000	UNESCO	73400 Rental & Maint of Other Equip	4,069.00
				UNDP	30000	UNESCO	75100 Facilities & Administration	3,932.83
TOTAL							1,394,646.32	
GRAND TOTAL							1,394,646.32	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	337,321.22
				UNDP	30000	DFATD	71600 Travel	23,600.00
				UNDP	30000	DFATD	73400 Rental & Maint of Other Equip	8,000.00
				UNDP	30000	DFATD	71200 International Consultants	100,850.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	274,207.18
				UNDP	30000	DFATD	72200 Equipment and Furniture	6,500.00
				UNDP	30000	DFATD	72500 Supplies	3,500.00
				UNDP	30000	DFATD	73100 Rental & Maintenance-Premises	120,000.00
				UNDP	30000	DFATD	74300 Contributions	57,062.00
				UNDP	30000	DFATD	77300 Salary and related costs-TA/IP	80,000.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	29,000.00
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	92,085.60
				UNDP	30000	DFATD	71300 Local Consultants	25,000.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	8,800.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	2,004.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	26,000.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	7,357.00
UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	22,500.00				
UNDP	30000	DFATD	75700 Training, Workshops and Confer	28,000.00				
	DIFDSUPPORT-UKaid to MIMU	6/1/2008	3/31/2020	UNDP	30000	DFID	72400 Communic & Audio Visual Equip	1,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	DIFDSUPPORT-UKaid to MIMU	6/1/2008	3/31/2020	UNDP	30000	DFID	71300 Local Consultants	1,500.00
				UNDP	30000	DFID	72500 Supplies	200.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	331.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	1,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	30000	DFID	71200 International Consultants	15,000.00
				UNDP	30000	DFID	71600 Travel	4,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	500.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	60,000.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	25,000.00
				UNDP	30000	DFID	74300 Contributions	1,000.00
				UNDP	30000	DFID	77300 Salary and related costs-TA/IP	12,000.00
	UNDP	30000	DFID	75100 Facilities & Administration	11,900.00			
	EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	41,815.64
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	2,837.09
	UNESCOSUPPORT	12/30/2014	6/30/2015	UNDP	30000	UNESCO	72800 Information Technology Equipmt	142.00
				UNDP	30000	UNESCO	75100 Facilities & Administration	820.00
			UNDP	30000	UNESCO	74300 Contributions	528.00	
			UNDP	30000	UNESCO	75700 Training, Workshops and Confer	1,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	UNESCOSUPPORT	12/30/2014	6/30/2015	UNDP	30000	UNESCO	71300 Local Consultants	13,302.00
				UNDP	30000	UNESCO	71400 Contractual Services - Individ	850.00
				UNDP	30000	UNESCO	71600 Travel	4,300.00
				UNDP	30000	UNESCO	73400 Rental & Maint of Other Equip	2,300.00
TOTAL								1,500,712.73
GRAND TOTAL								1,500,712.73



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	Coord. of Humanitarian Asst.	6/1/2008	12/31/2009	UNDP	30000	DFATD	71200 International Consultants	30,150.00
				UNDP	30000	DFATD	73100 Rental & Maintenance-Premises	52,400.00
				UNDP	30000	DFATD	74300 Contributions	3,000.00
				UNDP	30000	DFATD	72500 Supplies	200.00
				UNDP	30000	DFATD	61300 Salary & Post Adj Cst-IP Staff	41,630.00
				UNDP	30000	DFATD	72400 Communic & Audio Visual Equip	4,740.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	67,959.00
				UNDP	30000	DFATD	77300 Salary and related costs-TA/IP	38,250.00
				UNDP	30000	DFATD	71300 Local Consultants	7,500.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	200.00
				UNDP	30000	UNESCO	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFATD	72800 Information Technology Equipmt	8,922.00
				UNDP	30000	DFATD	75100 Facilities & Administration	21,504.08
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	5,800.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	2,800.00
				UNDP	30000	DFATD	71600 Travel	3,900.00
				UNDP	30000	DFATD	73400 Rental & Maint of Other Equip	1,350.00
				DAISUPPORT		10/1/2014	1/30/2015	UNDP
DIFDSUPPORT-UKaid to MIMU		6/1/2008	3/31/2020	UNDP	30000	DFID	71300 Local Consultants	9,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	485.42
				UNDP	30000	DFID	72800 Information Technology Equipmt	6,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00050283
Project Title: Myanmar Information Management

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062044 Supporting Info.Management	DIFDSUPPORT-UKaid to MIMU	6/1/2008	3/31/2020	UNDP	30000	DFID	72500 Supplies	500.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	7,500.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	DFID	74300 Contributions	3,000.00
				UNDP	30000	DFID	71600 Travel	7,800.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	62,445.00
				UNDP	30000	DFID	71200 International Consultants	20,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	500.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	7,500.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	52,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	30,878.43
				UNDP	30000	DFID	71400 Contractual Services - Individ	120,000.00
UNDP	30000	DFID	77300 Salary and related costs-TA/IP	84,750.00				
EC aid-humanitarian work	6/1/2009	12/31/2012	UNDP	30079	EC-ECHO	71200 International Consultants	0.00	
TOTAL							707,163.93	
GRAND TOTAL							707,163.93	