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# Annual Work Plan

Myanmar - Yangon

**Project:** 00063637

**Report Date:** 1/22/2020

**Project Title:** GLOBAL FUND SECRETARIAT CCM FUNDING

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	8/1/2011	7/31/2012	UNDP	30000	GFATM	75100 Facilities & Administration	2,936.00
				UNDP	30000	GFATM	74500 Miscellaneous Expenses	16,316.00
				UNDP	30000	GFATM	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	GFATM	71600 Travel	13,623.00
				UNDP	30078	GFATM	75100 Facilities & Administration	0.00
TOTAL								44,875.00
GRAND TOTAL								44,875.00



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**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	8/1/2011	7/31/2012	UNDP	30078	GFATM	75100 Facilities & Administration	1.00
				UNDP	30000	GFATM	74500 Miscellaneous Expenses	34,310.00
				UNDP	30000	GFATM	75100 Facilities & Administration	2,402.00
TOTAL								36,713.00
GRAND TOTAL								36,713.00



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**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	8/1/2011	7/31/2012	UNDP	30078	GFATM	71400 Contractual Services - Individ	15,500.00
				UNDP	30000	GFATM	74500 Miscellaneous Expenses	8,025.00
				UNDP	30078	GFATM	75100 Facilities & Administration	6,139.00
				UNDP	30078	GFATM	74500 Miscellaneous Expenses	24,500.00
				UNDP	30078	GFATM	71300 Local Consultants	43,200.00
				UNDP	30078	GFATM	71600 Travel	4,500.00
TOTAL							101,864.00	
GRAND TOTAL							101,864.00	



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	8/1/2011	7/31/2012	UNDP	30078	GFATM	75100 Facilities & Administration	7,136.00
				UNDP	30078	GFATM	70000 Operating Expenses	101,936.00
TOTAL								109,072.00
GRAND TOTAL								109,072.00



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## Myanmar - Yangon

**Project:** 00063637

**Report Date:** 1/22/2020

**Project Title:** GLOBAL FUND SECRETARIAT CCM FUNDING

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	8/1/2011	7/31/2012	UNDP	30078	GFATM	75100 Facilities & Administration	8,114.00
				UNDP	30078	GFATM	70000 Operating Expenses	111,359.00
TOTAL								119,473.00
GRAND TOTAL								119,473.00



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Myanmar - Yangon

**Project:** 00063637

**Report Date:** 1/22/2020

**Project Title:** GLOBAL FUND SECRETARIAT CCM FUNDING

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	8/1/2011	7/31/2012	UNDP	30078	GFATM	75100 Facilities & Administration	7,289.30
				UNDP	30078	GFATM	70000 Operating Expenses	104,132.81
				UNDP	30000	UNAIDS	75100 Facilities & Administration	1,379.69
				UNDP	30000	UNAIDS	70000 Operating Expenses	17,246.16
TOTAL								130,047.96
GRAND TOTAL								130,047.96



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**Report Date:** 1/22/2020

**Project Title:** GLOBAL FUND SECRETARIAT CCM FUNDING

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	8/1/2011	7/31/2012	UNDP	30000	UNAIDS	70000 Operating Expenses	6,214.81
				UNDP	30068	GFATM	75100 Facilities & Administration	5,887.85
				UNDP	30000	UNAIDS	75100 Facilities & Administration	497.19
				UNDP	30078	GFATM	75100 Facilities & Administration	481.10
				UNDP	30078	GFATM	70000 Operating Expenses	6,872.90
				UNDP	30068	GFATM	70000 Operating Expenses	84,112.15
TOTAL							104,066.00	
GRAND TOTAL							104,066.00	



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**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	8/1/2011	7/31/2012	UNDP	30068	GFATM	70000 Operating Expenses	90,890.98
				UNDP	30068	GFATM	75100 Facilities & Administration	6,362.37
TOTAL								97,253.35
GRAND TOTAL								97,253.35





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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	8/1/2011	7/31/2012	UNDP	30068	GFATM	75100 Facilities & Administration	8,473.92
				UNDP	30068	GFATM	70000 Operating Expenses	121,056.08
TOTAL								129,530.00
GRAND TOTAL								129,530.00



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**Report Date:** 1/22/2020

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080622 GLOBAL FUND SECRETARIAT CCM	GFATM CCM funding	8/1/2011	7/31/2012	UNDP	30068	GFATM	70000 Operating Expenses	28,709.11
TOTAL								28,709.11
GRAND TOTAL								28,709.11