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Annual Work Plan

Myanmar - Yangon

Project: 00074116

Report Date: 1/22/2020

Project Title: Capacity of Local Administrations

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	CB for National Institutions	4/1/2013	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Local Governance Assessment	1/1/2013	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				UNDP	04000	UNDP	71300 Local Consultants	19,600.00
				UNDP	04000	UNDP	72500 Supplies	16,900.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,400.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	83,500.00
				UNDP	30000	JICA	71200 International Consultants	57,893.00
				UNDP	30000	JICA	71600 Travel	10,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	13,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	32,400.00
				UNDP	04000	UNDP	71200 International Consultants	112,358.00
				UNDP	30000	JICA	75100 Facilities & Administration	7,000.00
				UNDP	04000	UNDP	71600 Travel	44,000.00
UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00				



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00086662 Capacity of Local Administrati	Management & Running Activity	1/1/2013	6/30/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	24,281.00
				UNDP	30000	JICA	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	30000	JICA	72500 Supplies	7,045.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	6,921.00
				UNDP	30000	JICA	75100 Facilities & Administration	6,929.23
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	46,823.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	269,695.00
				UNDP	30000	JICA	71400 Contractual Services - Individ	11,029.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30000	JICA	61100 Salary Costs - NP Staff	70,411.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	36,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
	UNDP	04000	UNDP	BA005 Furniture - Budget	46,000.00			
	Monitoring & Communication	1/1/2013	6/30/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
UNDP				04000	UNDP	71600 Travel	0.00	
UNDP				04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	91,829.00	



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00086662 Capacity of Local Administrati	Monitoring &	1/1/2013	6/30/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Preparation of Tsp Dev Plans	1/1/2013	6/30/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	04000	UNDP	71300 Local Consultants	6,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	72500 Supplies	4,400.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
	Social Public Accountability	1/1/2013	6/30/2018	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	Strengthen PICs(LGForum)	1/1/2013	6/30/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	TSP Functional & Org Review	1/1/2013	6/30/2018	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,269,914.23			
GRAND TOTAL						1,269,914.23			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	CB for National Institutions	4/1/2013	12/31/2015	UNDP	30000	DEN	75100 Facilities & Administration	0.00
				UNDP	30000	DEN	72600 Grants	0.00
	Local Governance Assessment	1/1/2013	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	210,335.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	57,239.00
				UNDP	04000	UNDP	71600 Travel	88,906.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	199,558.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	18,300.00
				UNDP	30000	DEN	71200 International Consultants	50,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	26,700.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	52,565.00
				UNDP	30000	DEN	77300 Salary and related costs-TA/IP	100,000.00
				UNDP	30000	JICA	71200 International Consultants	32,107.00
				UNDP	30000	JICA	75100 Facilities & Administration	1,504.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	44,185.00
	Management & Running Activity	1/1/2013	6/30/2018	UNDP	30000	JICA	61100 Salary Costs - NP Staff	48,549.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	12,000.00
				UNDP	04000	UNDP	71300 Local Consultants	8,615.00
				UNDP	04000	UNDP	65100 After Service Insurance	45,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
UNDP				04000	UNDP	61100 Salary Costs - NP Staff	192,603.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Management & Running Activity	1/1/2013	6/30/2018	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	55,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	25,000.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	115,732.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	66,476.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	70,000.00
				UNDP	30000	JICA	71300 Local Consultants	2,985.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	57,308.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	80,228.00
				UNDP	30000	JICA	71400 Contractual Services - Individ	19,107.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	5,385.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00			
	Monitoring & Communication	1/1/2013	6/30/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	64,838.00
UNDP				04000	UNDP	71600 Travel	5,191.00	
UNDP				04000	UNDP	63500 Insurance and Security Costs	13,200.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Monitoring & Communication	1/1/2013	6/30/2018	UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	47,715.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	21,540.00
				UNDP	04000	UNDP	65100 After Service Insurance	4,700.00
	Preparation of Tsp Dev Plans	1/1/2013	6/30/2018	UNDP	30000	DEN	71600 Travel	2,437.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	653.00
				UNDP	04000	UNDP	71300 Local Consultants	7,605.00
				UNDP	30000	DEN	71200 International Consultants	3,750.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	512.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71200 International Consultants	52,500.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	46,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	7,065.00
				UNDP	04000	UNDP	71600 Travel	107,000.00
				UNDP	04000	UNDP	72500 Supplies	500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	48,135.00
				Strengthen PICs(LGForum)	1/1/2013	6/30/2018	UNDP	30000
	UNDP	30000	DEN				74500 Miscellaneous Expenses	0.00
	UNDP	30000	DEN				75100 Facilities & Administration	500.00
	UNDP	30000	DEN				71200 International Consultants	0.00
UNDP	30000	DEN	72500 Supplies				0.00	
UNDP	30000	DEN	71600 Travel				1,500.00	
UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs				0.00	
UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,447,728.00	
GRAND TOTAL								2,447,728.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	CB for National Institutions	4/1/2013	12/31/2015	UNDP	30000	DEN	75700 Training, Workshops and Confer	27,900.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	111,600.00
				UNDP	30000	DEN	75100 Facilities & Administration	10,500.00
	LeadershipTrg for WVTA	1/1/2013	6/30/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	23,419.00
				UNDP	30000	SIDA	71200 International Consultants	40,920.00
				UNDP	30000	SIDA	71600 Travel	11,160.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,390.00
				UNDP	30000	SIDA	71300 Local Consultants	9,300.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,230.00
	Local Governance Assessment	1/1/2013	12/31/2015	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	20,749.00
				UNDP	04000	UNDP	71600 Travel	1,021.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	30,423.00
				UNDP	04000	UNDP	71200 International Consultants	69,560.00
				UNDP	30000	JICA	71300 Local Consultants	921.00
				UNDP	30000	DEN	75100 Facilities & Administration	21,767.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	111,310.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	12,613.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	11,422.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,337.00
				UNDP	30000	DEN	71200 International Consultants	0.00
UNDP	30000	DEN	71300 Local Consultants	15,870.00				
UNDP	30000	DEN	71600 Travel	12,025.00				



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00086662 Capacity of Local Administrati	Local Governance Assessment	1/1/2013	12/31/2015	UNDP	30000	JICA	71600 Travel	337.00
				UNDP	30000	JICA	75100 Facilities & Administration	115.00
				UNDP	04000	UNDP	71300 Local Consultants	1,800.00
				UNDP	30000	SIDA	71600 Travel	41,651.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	106,977.00
				UNDP	30000	SIDA	71200 International Consultants	118,110.00
				UNDP	30000	SIDA	75100 Facilities & Administration	12,025.00
				UNDP	30000	DEN	77300 Salary and related costs-TA/IP	106,950.00
	Management & Running Activity	1/1/2013	6/30/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	4,814.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	30,733.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	35,826.00
				UNDP	30000	SIDA	71600 Travel	20,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	35,826.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,242.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	11,744.00
				UNDP	30000	SIDA	75100 Facilities & Administration	13,499.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	2,912.00				



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00086662 Capacity of Local Administrati	Management & Running Activity	1/1/2013	6/30/2018	UNDP	30000	DEN	71400 Contractual Services - Individ	13,455.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	31,501.00
				UNDP	30000	DEN	61200 Salaries Costs - GS Staff	24,811.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	6,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	47,690.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	SIDA	72500 Supplies	8,537.00
	UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	17,000.00			
	UNDP	30000	DEN	75100 Facilities & Administration	5,186.00			
	Monitoring & Communication	1/1/2013	6/30/2018	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	66,386.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	5,486.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	28,585.00
Operational Support	1/1/2013	6/30/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	36,270.00	
			UNDP	04000	UNDP	72500 Supplies	4,980.00	



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00086662 Capacity of Local Administrati	Operational Support	1/1/2013	6/30/2018	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,599.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	30,211.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	58,039.00
				UNDP	04000	UNDP	71600 Travel	3,763.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	15,080.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	57,204.00
				UNDP	04000	UNDP	71300 Local Consultants	12,281.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,224.00
	Preparation of Tsp Dev Plans	1/1/2013	6/30/2018	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	04000	UNDP	71200 International Consultants	18,600.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Public accountability localadm	1/1/2013	6/30/2018	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	44,163.00
				UNDP	30000	SIDA	71600 Travel	93,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	9,300.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	6,795.00
				UNDP	30000	SIDA	71200 International Consultants	74,400.00
UNDP				30000	DEN	73100 Rental & Maintenance-Premises	28,092.00	



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00086662 Capacity of Local Administrati	Public accountability localadm	1/1/2013	6/30/2018	UNDP	30000	SIDA	75100 Facilities & Administration	16,450.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	41,850.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	27,541.00
	Strengthen PICs(LGForum)	1/1/2013	6/30/2018	UNDP	30000	DEN	75100 Facilities & Administration	11,247.00
				UNDP	30000	DEN	71200 International Consultants	1,650.00
				UNDP	30000	DEN	71300 Local Consultants	9,300.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	171,786.00
				UNDP	30000	DEN	72700 Hospitality/Catering	20,155.00
				UNDP	30000	DEN	72500 Supplies	2,163.00
				UNDP	04000	UNDP	71200 International Consultants	3,000.00
				UNDP	04000	UNDP	71600 Travel	1,330.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	9,300.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	125,550.00
				UNDP	30000	DEN	71600 Travel	8,767.00
	TSP Functional & Org Review	1/1/2013	6/30/2018	UNDP	30000	SIDA	75100 Facilities & Administration	29.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DEN	71300 Local Consultants	27,900.00
				UNDP	30000	DEN	71200 International Consultants	93,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	66.00
UNDP				30000	DEN	75100 Facilities & Administration	13,690.00	
UNDP				04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	261,701.00	
UNDP				30000	DEN	74200 Audio Visual&Print Prod Costs	46,500.00	
UNDP	30000	DEN	71600 Travel	14,424.00				
UNDP	30000	SIDA	71600 Travel	63,260.00				



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Annual Work Plan

Myanmar - Yangon

Project: 00074116
Project Title: Capacity of Local Administrations

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									2,863,295.00
GRAND TOTAL									2,863,295.00



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Annual Work Plan

Myanmar - Yangon

Project: 00074116
Project Title: Capacity of Local Administrations

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	CB for National Institutions	4/1/2013	12/31/2015	UNDP	30000	SIDA	75100 Facilities & Administration	1,120.00
				UNDP	30000	SIDA	71200 International Consultants	4,000.00
	LeadershipTrg for WVTA	1/1/2013	6/30/2018	UNDP	30000	FIN	65100 After Service Insurance	200.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,400.00
				UNDP	30000	DEN	75100 Facilities & Administration	4.00
				UNDP	30000	FIN	75100 Facilities & Administration	300.00
				UNDP	30000	DEN	76100 Foreign Exchange Currency Loss	5.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	200.00
				UNDP	30000	FIN	62200 Recur Payroll Costs-GS Staff	700.00
				UNDP	30000	FIN	63500 Insurance and Security Costs	300.00
				UNDP	30000	DEN	71600 Travel	53.00
				UNDP	30000	FIN	61200 Salaries Costs - GS Staff	2,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,300.00
				UNDP	30000	SIDA	71300 Local Consultants	14,400.00
	Local Governance Assessment	1/1/2013	12/31/2015	UNDP	04000	UNDP	71600 Travel	500.00
				UNDP	30000	FIN	75100 Facilities & Administration	10.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,781.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,935.00
				UNDP	30000	FIN	71600 Travel	81.00
				UNDP	04000	UNDP	71600 Travel	320.00
				UNDP	30000	DEN	75100 Facilities & Administration	662.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	16.00
	UNDP	30000	SIDA	76100 Foreign Exchange Currency Loss	451.00			



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Annual Work Plan

Myanmar - Yangon

Project: 00074116

Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Local Governance Assessment	1/1/2013	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	164.00
				UNDP	30000	SIDA	74700 Transport, Shipping and handle	2,252.00
	Management & Running Activity	1/1/2013	6/30/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	300.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	200.00
				UNDP	30000	SIDA	66100 Overtime & Night Differential	100.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	4,300.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	4,400.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	337.00
				UNDP	04000	UNDP	65100 After Service Insurance	4,100.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	800.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	14,300.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	24,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	200.00
				UNDP	30000	SIDA	72300 Materials & Goods	100.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	8,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	42,300.00
				UNDP	30000	SIDA	71600 Travel	3,200.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,300.00
UNDP	04000	UNDP	74700 Transport, Shipping and handle	100.00				
UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	3,200.00				



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Management & Running Activity	1/1/2013	6/30/2018	UNDP	04000	UNDP	71600 Travel	11,000.00
				UNDP	30000	FIN	71600 Travel	1,000.00
				UNDP	04000	UNDP	72500 Supplies	2,100.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,100.00
				UNDP	04000	UNDP	74100 Professional Services	15,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	300.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	1,000.00
				UNDP	30000	DEN	76100 Foreign Exchange Currency Loss	8.00
	Monitoring & Communication	1/1/2013	6/30/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	5,251.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	27,599.00
				UNDP	04000	UNDP	74100 Professional Services	21,667.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	1,859.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,250.00
	Operational Support	1/1/2013	6/30/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,834.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	21,663.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	44,421.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	13,649.00
				UNDP	04000	UNDP	71200 International Consultants	4,205.00
				UNDP	04000	UNDP	71600 Travel	250.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	5,951.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	44,519.00
	Preparation of Tsp Dev Plans	1/1/2013	6/30/2018	UNDP	30000	FIN	62200 Recur Payroll Costs-GS Staff	1,100.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	21,611.00



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Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Preparation of Tsp Dev Plans	1/1/2013	6/30/2018	UNDP	30000	FIN	72300 Materials & Goods	300.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	100.00
				UNDP	30000	FIN	61200 Salaries Costs - GS Staff	3,200.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	100.00
				UNDP	30000	FIN	63500 Insurance and Security Costs	500.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	100.00
				UNDP	30000	FIN	75100 Facilities & Administration	1,700.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	200.00
				UNDP	30000	SIDA	71600 Travel	4,500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	200.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,100.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	6,000.00
				UNDP	04000	FIN	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	FIN	65100 After Service Insurance	300.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	100.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
UNDP	30000	FIN	71200 International Consultants	0.00				
UNDP	30000	FIN	71600 Travel	300.00				



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Project Title: Capacity of Local Administrations

Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Preparation of Tsp Dev Plans	1/1/2013	6/30/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	7,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	71300 Local Consultants	4,500.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	30000	FIN	72700 Hospitality/Catering	14,000.00
	Public accountability localadm	1/1/2013	6/30/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	30,000.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	6,200.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	37,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	500.00
				UNDP	04000	UNDP	65100 After Service Insurance	5,800.00
				UNDP	30000	SIDA	71200 International Consultants	11,000.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	3,200.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	2,700.00
				UNDP	30000	SIDA	74700 Transport, Shipping and handle	400.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	12,000.00
				UNDP	30000	SIDA	65100 After Service Insurance	1,400.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,024.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
UNDP	30000	SIDA	75700 Training, Workshops and Confer	18,000.00				
UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	0.00				
UNDP	30000	SIDA	61100 Salary Costs - NP Staff	5,200.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Public accountability localadm	1/1/2013	6/30/2018	UNDP	30000	SIDA	62100 Recur Payroll Costs - NP Staff	1,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,900.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	300.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	10,000.00
				UNDP	30000	SIDA	63500 Insurance and Security Costs	2,200.00
				UNDP	30000	SIDA	72700 Hospitality/Catering	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,200.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	26,300.00
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	600.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	10,100.00
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	30000	SIDA	71600 Travel	5,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	99.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	0.00
	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	6,000.00			
	UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	2,400.00			
		Social Public Accountability	1/1/2013	6/30/2018	UNDP	30000	SIDA	71200 International Consultants
	TSP Functional & Org Review	1/1/2013	6/30/2018	UNDP	30000	FIN	62200 Recur Payroll Costs-GS Staff	2,800.00
UNDP				30000	FIN	71400 Contractual Services - Individ	200.00	
UNDP				04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00	
UNDP				04000	UNDP	65100 After Service Insurance	3,200.00	



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Report Date: 1/22/2020

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00086662 Capacity of Local Administrati	TSP Functional & Org Review	1/1/2013	6/30/2018	UNDP	30000	SIDA	65100 After Service Insurance	5,800.00
				UNDP	04000	UNDP	71600 Travel	5,100.00
				UNDP	30000	SIDA	75100 Facilities & Administration	10,100.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	FIN	61200 Salaries Costs - GS Staff	3,700.00
				UNDP	30000	FIN	63300 Non-Recurrent Payroll - IP Stf	7,500.00
				UNDP	30000	SIDA	63500 Insurance and Security Costs	9,500.00
				UNDP	30000	FIN	75100 Facilities & Administration	12,000.00
				UNDP	30000	FIN	62100 Recur Payroll Costs - NP Staff	600.00
				UNDP	30000	FIN	71300 Local Consultants	0.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	101.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	17,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	50,300.00
				UNDP	30000	FIN	62300 Recurrent Payroll Costs-IP Stf	20,800.00
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	14,200.00
				UNDP	30000	FIN	61300 Salary & Post Adj Cst-IP Staff	42,500.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	8,600.00
				UNDP	30000	SIDA	62100 Recur Payroll Costs - NP Staff	2,100.00
				UNDP	30000	FIN	65100 After Service Insurance	4,600.00
				UNDP	30000	FIN	71600 Travel	8,000.00
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	6,100.00
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	46,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	4,700.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	36,000.00
UNDP	04000	FIN	61100 Salary Costs - NP Staff	0.00				
UNDP	30000	FIN	63500 Insurance and Security Costs	6,000.00				
UNDP	30000	FIN	72300 Materials & Goods	300.00				



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Project Title: Capacity of Local Administrations

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,037,252.00			
GRAND TOTAL						1,037,252.00			



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Project: 00074116
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	LeadershipTrg for WVTA	1/1/2013	6/30/2018	UNDP	04000	UNDP	71200 International Consultants	60,000.00
	Management & Running Activity	1/1/2013	6/30/2018	UNDP	04000	UNDP	66100 Overtime & Night Differential	697.00
				UNDP	04000	UNDP	71300 Local Consultants	8,062.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	262.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	6,146.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	99,801.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	6,002.00
				UNDP	30000	FIN	71600 Travel	3,271.00
				UNDP	30000	SIDA	71600 Travel	18,073.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	SIDA	72500 Supplies	3,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,647.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	4,654.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	100.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,033.00
UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	13,133.00				
UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Management & Running Activity	1/1/2013	6/30/2018	UNDP	30000	SIDA	75100 Facilities & Administration	4,904.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	500.00
				UNDP	04000	UNDP	72300 Materials & Goods	500.00
				UNDP	04000	UNDP	74100 Professional Services	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,061.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	1,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	SIDA	74100 Professional Services	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	13,866.00
	UNDP	30000	SIDA	75700 Training, Workshops and Confer	-1,737.00			
	Monitoring & Communication	1/1/2013	6/30/2018	UNDP	30000	SIDA	74500 Miscellaneous Expenses	234.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,609.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	-8,978.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	-3,848.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	1,428.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,611.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	5,646.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	2,420.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	13,087.00
				UNDP	30000	SIDA	75100 Facilities & Administration	467.00
	Operational Support	1/1/2013	6/30/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	10,259.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	79,997.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	34,284.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Operational Support	1/1/2013	6/30/2018	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	107,884.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	46,237.00
				UNDP	04000	UNDP	71600 Travel	393.00
				UNDP	30000	SIDA	71600 Travel	168.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	78,800.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	33,771.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,761.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,795.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	1,627.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	15,726.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	6,740.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	603.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	4,397.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,612.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,407.00
	UNDP	30000	SIDA	75100 Facilities & Administration	6,925.00			
	Preparation of Tsp Dev Plans	1/1/2013	6/30/2018	UNDP	30000	FIN	71300 Local Consultants	2,500.00
				UNDP	04000	UNDP	71600 Travel	500.00
				UNDP	30000	FIN	75100 Facilities & Administration	208.00
				UNDP	30000	SIDA	75100 Facilities & Administration	10,314.00
UNDP				04000	UNDP	61100 Salary Costs - NP Staff	6,753.00	
UNDP	30000	SIDA	61100 Salary Costs - NP Staff	14,342.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Preparation of Tsp Dev Plans	1/1/2013	6/30/2018	UNDP	04000	UNDP	71200 International Consultants	28,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	47,233.00
				UNDP	30000	FIN	71600 Travel	100.00
				UNDP	30000	SIDA	71600 Travel	100.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	55,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	18,000.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	9,256.00
				UNDP	30000	SIDA	63400 Learning Costs	40,000.00
	Public accountability localadm	1/1/2013	6/30/2018	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	SIDA	71200 International Consultants	52,500.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	FIN	71600 Travel	2,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	960.00
				UNDP	30000	FIN	71300 Local Consultants	10,000.00
				UNDP	30000	SIDA	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	11,635.00
				UNDP	30000	SIDA	75100 Facilities & Administration	11,347.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	21,388.00
				UNDP	30000	FIN	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	3,250.00
UNDP	04000	SIDA	74200 Audio Visual&Print Prod Costs	0.00				
UNDP	04000	UNDP	63400 Learning Costs	40,000.00				



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Annual Work Plan

Myanmar - Yangon

Project: 00074116
Project Title: Capacity of Local Administrations

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Public accountability localadm	1/1/2013	6/30/2018	UNDP	30000	FIN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	2,211.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	30,955.00
				UNDP	30000	SIDA	71600 Travel	12,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
	TSP Functional & Org Review	1/1/2013	6/30/2018	UNDP	30000	SIDA	71300 Local Consultants	24,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	36,120.00
				OXFAM - MMR	30000	FIN	74100 Professional Services	139,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	23,896.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	64,248.00
				UNDP	04000	UNDP	71200 International Consultants	22,000.00
				OXFAM - MMR	30000	FIN	71400 Contractual Services - Individ	81,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	3,880.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	55,000.00
				UNDP	30000	SIDA	72600 Grants	0.00
				Bago Region Government	30000	FIN	74100 Professional Services	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	18,320.00
				UNDP	04000	UNDP	63400 Learning Costs	0.00
UNDP	30000	SIDA	63400 Learning Costs	0.00				
UNDP	30000	FIN	72600 Grants	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	TSP Functional & Org Review	1/1/2013	6/30/2018	UNDP	30000	FIN	74100 Professional Services	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	187.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SDC	61100 Salary Costs - NP Staff	24,000.00
				UNDP	30000	SDC	71200 International Consultants	88,620.00
				UNDP	04000	UNDP	74100 Professional Services	30,000.00
				UNDP	30000	SIDA	74100 Professional Services	-1,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	28,310.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	54,000.00
				UNDP	30000	FIN	71600 Travel	4,000.00
				Mon State Government	04000	UNDP	72100 Contractual Services-Companies	60,000.00
				Mon State Government	30000	SIDA	72100 Contractual Services-Companies	71,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	2,343.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	25,492.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	130,000.00
				UNDP	30000	SDC	71600 Travel	4,065.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	SDC	71300 Local Consultants	24,020.00
				UNDP	30000	SIDA	71600 Travel	9,500.00
UNDP	30000	SIDA	71200 International Consultants	38,880.00				
UNDP	30000	SIDA	72200 Equipment and Furniture	50,000.00				
UNDP	30000	SDC	75100 Facilities & Administration	22,687.00				



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Myanmar - Yangon

Project: 00074116
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Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,366,989.00	
GRAND TOTAL								2,366,989.00	



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Myanmar - Yangon

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Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Management & Running Activity	1/1/2013	6/30/2018	UNDP	04000	UNDP	BA007 IT&C - Budget	1.00
	TSP Functional & Org Review	1/1/2013	6/30/2018	Bago Region Government	30000	SIDA	72100 Contractual Services-Companies	60,960.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	44.60
				Bago Region Government	30000	SIDA	74500 Miscellaneous Expenses	62.00
				UNDP	30000	FIN	75100 Facilities & Administration	349.72
				UNDP	30000	SIDA	75100 Facilities & Administration	-2,242.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	1.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	203.90
				UNDP	30000	FIN	74100 Professional Services	4,995.98
				OXFAM - MMR	30000	FIN	74100 Professional Services	1,338.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	-32,047.66
				Bago Region Government	30000	SIDA	75100 Facilities & Administration	4,882.00
				Mon State Government	04000	UNDP	72100 Contractual Services-Companies	-26.00
				Mon State Government	04000	UNDP	74500 Miscellaneous Expenses	26.00
OXFAM - MMR	30000	FIN	75100 Facilities & Administration	108.00				
TOTAL							38,656.54	
GRAND TOTAL							38,656.54	



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Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086662 Capacity of Local Administrati	Management & Running Activity	1/1/2013	6/30/2018	UNDP	30000	FIN	74500 Miscellaneous Expenses	6,793.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	86,162.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	44.61
				UNDP	30000	DEN	74500 Miscellaneous Expenses	2,802.00
TOTAL								95,801.61
GRAND TOTAL								95,801.61