



Empowered lives.
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Annual Work Plan

Myanmar - Yangon

Project: 00074117

Report Date: 1/22/2020

Project Title: Capacity of Civil Society Organizations

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Developing State Level Network	1/1/2014	12/31/2015	UNDP	30000	JICA	75700 Training, Workshops and Confer	2,958.00
				UNDP	30000	JICA	71600 Travel	1,048.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,212.00
				UNDP	30000	JICA	72100 Contractual Services-Companies	105,000.00
				UNDP	30000	JICA	71300 Local Consultants	600.00
				UNDP	30000	JICA	75100 Facilities & Administration	7,672.00
	Empowerment of Rural Women	1/1/2014	12/31/2015	UNDP	30000	JICA	71300 Local Consultants	0.00
				UNDP	30000	JICA	72100 Contractual Services-Companies	115,414.00
				UNDP	30000	JICA	75100 Facilities & Administration	8,079.00
	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	JICA	71600 Travel	235.00
				UNDP	30000	JICA	72500 Supplies	6,658.00
				UNDP	30000	JICA	75100 Facilities & Administration	3,574.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,277.00
				UNDP	30000	JICA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	JICA	74600 Prepaid Project Expenses	120.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	244.00
				UNDP	30000	JICA	74500 Miscellaneous Expenses	1,091.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
UNDP	30000	JICA	71400 Contractual Services - Individ	-1,646.07				
UNDP	04000	UNDP	71600 Travel	2,562.00				



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00086663 Civil Society/Media Org.	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	BA007 IT&C - Budget	2,350.00
				UNDP	30000	JICA	72800 Information Technology Equipmt	2,208.00
				UNDP	30000	JICA	BA007 IT&C - Budget	4,928.00
	Media and IPRD Support	1/1/2014	12/31/2015	UNDP	30000	JICA	72600 Grants	-1,761.00
				UNDP	30000	JICA	75100 Facilities & Administration	1,761.00
	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	JICA	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	JICA	71600 Travel	1,534.00
				UNDP	30000	JICA	75100 Facilities & Administration	317.00
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00			
	TOTAL							276,434.93
GRAND TOTAL							276,434.93	



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00086663 Civil Society/Media Org.	Developing State Level Network	1/1/2014	12/31/2015	UNDP	30000	DEN	71600 Travel	1,649.00
				UNDP	04000	UNDP	71600 Travel	8,151.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	44,886.00
				UNDP	30000	DEN	72600 Grants	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	3,142.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	66,292.00
	Empowerment of Rural Women	1/1/2014	12/31/2015	UNDP	30000	JICA	75100 Facilities & Administration	6,956.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	350.00
				UNDP	30000	DEN	71600 Travel	8,150.00
				UNDP	04000	UNDP	72600 Grants	94,469.00
				UNDP	30000	JICA	72600 Grants	99,385.00
				UNDP	04000	UNDP	71600 Travel	28,776.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	101,431.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	13,050.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,880.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	DEN	72600 Grants	0.00
UNDP	30000	DEN	75100 Facilities & Administration	2,321.00				
UNDP	04000	UNDP	71300 Local Consultants	10,200.00				
UNDP	30000	JICA	71600 Travel	4,879.00				



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00086663 Civil Society/Media Org.	Empowerment of Rural	1/1/2014	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	92,318.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	10,800.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	74,100.00
				UNDP	04000	UNDP	71600 Travel	24,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	1,042.54
				UNDP	04000	UNDP	74600 Prepaid Project Expenses	6,860.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	200.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	51,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	200.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	JICA	71400 Contractual Services - Individ	14,887.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	200.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,171.00
				UNDP	04000	UNDP	72500 Supplies	12,000.00
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,000.00			
	Media and IPRD Support	1/1/2014	12/31/2015	UNDP	30000	JICA	71300 Local Consultants	3,480.00
UNDP				30000	DEN	75100 Facilities & Administration	0.00	
UNDP				30000	DEN	72600 Grants	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Media and IPRD Support	1/1/2014	12/31/2015	UNDP	30000	MPTF(JPAA)	71200 International Consultants	2,000.00
				UNDP	30000	JICA	72600 Grants	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	476.00
				UNDP	30000	JICA	75100 Facilities & Administration	2,772.09
				UNDP	30000	MPTF(JPAA)	71600 Travel	3,000.00
				UNDP	30000	JICA	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	800.00
				UNDP	30000	JICA	71600 Travel	1,291.13
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,415.00
				UNDP	30000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	1,000.00
	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,090.00
				UNDP	04000	UNDP	72500 Supplies	480.00
				UNDP	04000	UNDP	71600 Travel	19,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	19,368.00
				UNDP	04000	UNDP	72900 MDTF & DBS Reporting	87.00
	TOTAL							945,504.76
GRAND TOTAL							945,504.76	



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00086663 Civil Society/Media Org.	Developing State Level Network	1/1/2014	12/31/2015	UNDP	04000	UNDP	65100 After Service Insurance	1,142.00
				UNDP	04000	UNDP	71300 Local Consultants	1,200.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	58,048.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	17,583.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	114.00
				UNDP	30000	DEN	71600 Travel	8,382.00
				UNDP	04000	UNDP	72600 Grants	236,600.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	2,912.00
				UNDP	30000	SIDA	72600 Grants	91,300.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	2,064.00
				UNDP	30000	DEN	72300 Materials & Goods	191.00
				UNDP	30000	SIDA	75100 Facilities & Administration	17,443.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	32,500.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	1,924.00
				UNDP	30000	DEN	71200 International Consultants	12,308.00
				UNDP	30000	DEN	72600 Grants	0.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	49.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	8,875.00
				UNDP	30000	DEN	75100 Facilities & Administration	5,355.00
UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	26,187.00				
UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	711.00				
UNDP	04000	UNDP	71400 Contractual Services - Individ	25,570.00				



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00086663 Civil Society/Media Org.	Developing State Level Network	1/1/2014	12/31/2015	UNDP	30000	SIDA	71600 Travel	12,618.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	953.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	37,878.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	53,632.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	127.00
				UNDP	30000	SIDA	72500 Supplies	60.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	557.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	-20,875.00
	Empowerment of Rural Women	1/1/2014	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	20,570.00
				UNDP	30000	DEN	71600 Travel	5,311.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	4,795.00
				UNDP	04000	UNDP	71300 Local Consultants	5,500.00
				UNDP	30000	SIDA	71300 Local Consultants	17,310.00
				UNDP	30000	JICA	71600 Travel	7,296.61
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	30000	SIDA	72500 Supplies	2,515.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,992.00
				UNDP	30000	JICA	75100 Facilities & Administration	1,391.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	2,045.00
UNDP	30000	SIDA	71200 International Consultants	40,000.00				
UNDP	30000	SIDA	75100 Facilities & Administration	16,036.00				
UNDP	30000	SIDA	71400 Contractual Services - Individ	32.00				



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00086663 Civil Society/Media Org.	Empowerment of Rural Women	1/1/2014	12/31/2015	UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72300 Materials & Goods	691.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	1,536.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	86,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	21,419.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71200 International Consultants	7,000.00
				UNDP	30000	SIDA	72600 Grants	28,161.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	400.00
				UNDP	04000	UNDP	65100 After Service Insurance	1,374.00
				UNDP	04000	UNDP	71600 Travel	5,750.00
				UNDP	30000	SIDA	71600 Travel	25,082.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	7,959.00
				UNDP	30000	JICA	72300 Materials & Goods	60.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	3,434.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	93,314.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	100,904.00
				UNDP	30000	DEN	72600 Grants	294,640.00
				UNDP	30000	DEN	75100 Facilities & Administration	18,353.18
	Management & Running Activity	1/1/2013	12/31/2015	UNDP	30000	DEN	61100 Salary Costs - NP Staff	10,037.00
UNDP				04000	UNDP	71400 Contractual Services - Individ	-82.00	
UNDP				30000	SIDA	71400 Contractual Services - Individ	26,155.00	



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00086663 Civil Society/Media Org.	Management & Running Activity	1/1/2013	12/31/2015	UNDP	30000	DEN	72400 Communic & Audio Visual Equip	1,093.00
				UNDP	30000	DEN	72500 Supplies	208.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	93.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	1,166.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	951.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	30,900.00
				UNDP	30000	SIDA	77300 Salary and related costs-TA/IP	67,300.00
				UNDP	04000	UNDP	65100 After Service Insurance	931.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	4,991.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	11,764.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	3,804.00
				UNDP	04000	UNDP	71600 Travel	-989.00
				UNDP	30000	SIDA	71600 Travel	10,376.00
				UNDP	30000	DEN	71600 Travel	4,191.00
				UNDP	30000	SIDA	BA007 IT&C - Budget	6,068.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	66100 Overtime & Night Differential	16.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	59,876.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	612.00
				UNDP	30000	SIDA	74700 Transport, Shipping and handle	747.00
UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	1,798.00				
UNDP	30000	DEN	65100 After Service Insurance	589.00				



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00086663 Civil Society/Media Org.	Management & Running Activity	1/1/2013	12/31/2015	UNDP	30000	SIDA	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	72500 Supplies	26.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,303.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	1,248.00
				UNDP	30000	DEN	62100 Recur Payroll Costs - NP Staff	2,055.00
				UNDP	30000	DEN	75100 Facilities & Administration	3,114.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	1,496.00
				UNDP	30000	DEN	63500 Insurance and Security Costs	-31,999.00
				UNDP	30000	SIDA	63500 Insurance and Security Costs	-10,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	DEN	72300 Materials & Goods	272.00
	UNDP	30000	SIDA	75100 Facilities & Administration	5,233.00			
	Media and IPRD Support	1/1/2014	12/31/2015	UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	72300 Materials & Goods	230.00
				UNDP	30000	DEN	72600 Grants	0.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	276.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	21,570.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	3,937.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,600.00
UNDP				30000	SIDA	75700 Training, Workshops and Confer	1,317.00	
UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00				
UNDP	30000	SIDA	71300 Local Consultants	1,200.00				



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00086663 Civil Society/Media Org.	Media and IPRD Support	1/1/2014	12/31/2015	UNDP	04000	UNDP	71600 Travel	1,500.00
				UNDP	30000	SIDA	71600 Travel	8,193.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	2,920.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	1,091.00
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	1,200.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	JICA	75100 Facilities & Administration	789.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	1,642.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	86,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	12,514.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	5,204.00
				UNDP	30000	JICA	71600 Travel	0.00
				UNDP	04000	UNDP	72600 Grants	34,000.00
				UNDP	30000	SIDA	72600 Grants	131,290.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	97.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	15.00
	UNDP	30000	DEN	75100 Facilities & Administration	0.00			
UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	42,268.00				
Monitoring & Communication	1/1/2013	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,965.00	
			UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,000.00	
			UNDP	04000	UNDP	61100 Salary Costs - NP Staff	2,351.00	



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00086663 Civil Society/Media Org.	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	28,451.00
				UNDP	30000	SIDA	71600 Travel	5,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,000.00
	Operation Support	1/1/2015	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,096.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,399.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,543.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	12,948.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	15,405.00
				UNDP	04000	UNDP	71600 Travel	1,613.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	24,516.00
				UNDP	04000	UNDP	72500 Supplies	2,134.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	6,463.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,264.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	9,469.00
TOTAL							2,237,091.79	
GRAND TOTAL							2,237,091.79	



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Annual Work Plan

Myanmar - Yangon

Project: 00074117

Report Date: 1/22/2020

Project Title: Capacity of Civil Society Organizations

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Developing State Level Network	1/1/2014	12/31/2015	UNDP	30000	FIN	72600 Grants	192,155.00
				UNDP	30000	SIDA	75100 Facilities & Administration	16,416.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	19,572.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	40,160.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	FIN	61200 Salaries Costs - GS Staff	3,540.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	13,400.00
				UNDP	04000	UNDP	72600 Grants	38,905.00
				UNDP	30000	SIDA	72600 Grants	197,917.00
				UNDP	30000	FIN	75100 Facilities & Administration	18,717.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	21,126.00
				UNDP	30000	FIN	61300 Salary & Post Adj Cst-IP Staff	48,571.00
				UNDP	30000	FIN	71600 Travel	2,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	108,294.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	15,021.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,558.00
	UNDP	04000	UNDP	71600 Travel	0.00			
Empowerment of Rural Women	1/1/2014	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	56,094.00	
			UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,000.00	



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Myanmar - Yangon

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Empowerment of Rural Women	1/1/2014	12/31/2015	UNDP	30000	DEN	71200 International Consultants	7,472.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,000.00
				UNDP	04000	UNDP	72600 Grants	18,000.00
				UNDP	30000	SIDA	72600 Grants	44,357.00
				UNDP	30000	MPTF(JPAA)	72600 Grants	11,456.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,028.00
				UNDP	30000	SIDA	71200 International Consultants	4,489.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	2,400.00
				UNDP	30000	FIN	71300 Local Consultants	7,473.00
				UNDP	30000	DEN	75100 Facilities & Administration	523.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	834.00
				UNDP	30000	FIN	75100 Facilities & Administration	523.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,490.00
				UNDP	30000	SIDA	71300 Local Consultants	14,300.00
				UNDP	04000	UNDP	71600 Travel	15,344.00
				UNDP	04000	UNDP	71200 International Consultants	17,531.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00			
Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	71600 Travel	30,000.00	
			UNDP	04000	UNDP	71400 Contractual Services - Individ	3,050.00	
			UNDP	04000	UNDP	72300 Materials & Goods	2,000.00	
			UNDP	04000	UNDP	72500 Supplies	3,000.00	



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Myanmar - Yangon

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00086663 Civil Society/Media Org.	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	30,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	84,781.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	3,034.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Media and IPRD Support	1/1/2014	12/31/2015	UNDP	30000	FIN	61100 Salary Costs - NP Staff	21,126.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,999.00
				UNDP	30000	FIN	61300 Salary & Post Adj Cst-IP Staff	58,706.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	15,021.00
				UNDP	30000	SIDA	71600 Travel	3,000.00
				UNDP	04000	UNDP	72500 Supplies	200.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	34,073.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	13,344.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	2,039.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72600 Grants	246,455.00
				UNDP	30000	SIDA	72600 Grants	125,557.00
UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	767.00				
UNDP	30000	FIN	61200 Salaries Costs - GS Staff	3,540.00				
UNDP	04000	UNDP	71300 Local Consultants	16,345.00				



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Annual Work Plan

Myanmar - Yangon

Project: 00074117
Project Title: Capacity of Civil Society Organizations

Report Date: 1/22/2020

Year: 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Media and IPRD Support	1/1/2014	12/31/2015	UNDP	30000	FIN	75100 Facilities & Administration	5,836.00
				UNDP	30000	SIDA	75100 Facilities & Administration	10,403.00
	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	7,141.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	37,534.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	2,529.00
				UNDP	04000	UNDP	74100 Professional Services	21,067.00
				UNDP	30000	MPTF(JPAA)	74100 Professional Services	16,111.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,128.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,700.00
	Operation Support	1/1/2015	12/31/2015	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	37,611.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,719.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	39,047.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	73,768.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,654.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	18,563.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	8,092.00
	UNDP	04000	UNDP	71600 Travel	340.00			
TOTAL							2,099,946.00	
GRAND TOTAL							2,099,946.00	



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Annual Work Plan

Myanmar - Yangon

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Developing State Level Network	1/1/2014	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	164.00
				UNDP	30000	SIDA	75100 Facilities & Administration	76.00
				UNDP	04000	UNDP	71300 Local Consultants	17,795.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	847.00
				UNDP	30000	FIN	75100 Facilities & Administration	5,174.00
				UNDP	30000	FIN	61200 Salaries Costs - GS Staff	2,679.00
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	24,032.00
				UNDP	30000	FIN	61300 Salary & Post Adj Cst-IP Staff	47,201.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	1,081.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,126.00
	UNDP	04000	UNDP	72100 Contractual Services-Companies	30,471.00			
	Empowerment of Rural Women	1/1/2014	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,720.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	73,330.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	13.00
				UNDP	04000	UNDP	71300 Local Consultants	155,738.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,267.00
UNDP				30000	FIN	75100 Facilities & Administration	6,711.00	
UNDP	30000	FIN	71400 Contractual Services - Individ	14,400.00				



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Annual Work Plan

Myanmar - Yangon

Project: 00074117

Report Date: 1/22/2020

Project Title: Capacity of Civil Society Organizations

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Empowerment of Rural Women	1/1/2014	12/31/2015	UNDP	30000	SIDA	75100 Facilities & Administration	5,428.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	82,630.00
				UNDP	04000	UNDP	71200 International Consultants	128,566.00
				UNDP	30000	FIN	72600 Grants	81,452.00
				UNDP	30000	SIDA	72600 Grants	77,463.00
				UNDP	04000	UNDP	72500 Supplies	9,000.00
				UNDP	04000	UNDP	71600 Travel	13,418.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	85.00
	Management & Running Activity	1/1/2013	12/31/2015	UNDP	30000	SIDA	72800 Information Technology Equipmt	491.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,681.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,575.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,066.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	56,703.00
				UNDP	04000	UNDP	71600 Travel	15,623.00
				UNDP	30000	SIDA	71600 Travel	2,040.00
				UNDP	30000	SIDA	72500 Supplies	7,251.00
				UNDP	30000	SIDA	74700 Transport, Shipping and handle	1,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	2,000.00
				UNDP	30000	SIDA	74100 Professional Services	1,500.00
UNDP	30000	DEN	74500 Miscellaneous Expenses	667.00				
UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	1,148.00				
UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,295.00				



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Annual Work Plan

Myanmar - Yangon

Project: 00074117

Report Date: 1/22/2020

Project Title: Capacity of Civil Society Organizations

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Management & Running Activity	1/1/2013	12/31/2015	UNDP	30000	DEN	75100 Facilities & Administration	47.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	6,731.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
	Media and IPRD Support	1/1/2014	12/31/2015	UNDP	30000	FIN	65100 After Service Insurance	15.00
				UNDP	04000	UNDP	71200 International Consultants	4,861.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	17,450.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	32,197.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	21,546.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	26,392.00
				UNDP	30000	FIN	72600 Grants	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	1.00
				UNDP	04000	UNDP	71300 Local Consultants	11,170.00
				UNDP	04000	UNDP	71600 Travel	7,613.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	30.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	858.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,571.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	13,620.00
				UNDP	30000	SIDA	72600 Grants	59,041.00
	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	30000	SIDA	74500 Miscellaneous Expenses	3.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,823.00
				UNDP	30000	SIDA	75100 Facilities & Administration	118.00
UNDP				30000	SIDA	74200 Audio Visual&Print Prod Costs	13.00	



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Annual Work Plan

Myanmar - Yangon

Project: 00074117

Report Date: 1/22/2020

Project Title: Capacity of Civil Society Organizations

Year: 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	1,675.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	158.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	965.00
	Operation Support	1/1/2015	12/31/2015	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	407.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,684.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	15,267.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	6,543.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,099.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	471.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,115.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,335.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,970.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	4,552.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	1,950.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	175.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	15,614.00



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Annual Work Plan

Myanmar - Yangon

Project: 00074117
Project Title: Capacity of Civil Society Organizations

Report Date: 1/22/2020

Year: 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Operation Support	1/1/2015	12/31/2015	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	6,692.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	46,316.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	19,849.00
				UNDP	04000	UNDP	71600 Travel	114.00
				UNDP	30000	SIDA	71600 Travel	49.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	1,273.00
TOTAL							1,298,280.00	
GRAND TOTAL							1,298,280.00	



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Annual Work Plan

Myanmar - Yangon

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	BA007 IT&C - Budget	1.00
				UNDP	30000	SIDA	BA007 IT&C - Budget	1.00
TOTAL								2.00
GRAND TOTAL								2.00



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Annual Work Plan

Myanmar - Yangon

Project: 00074117

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086663 Civil Society/Media Org.	Management & Running Activity	1/1/2013	12/31/2015	UNDP	30000	FIN	74500 Miscellaneous Expenses	7,293.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	16,004.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	223.00
TOTAL								23,520.00
GRAND TOTAL								23,520.00