



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Baseline Assessment	1/1/2013	12/31/2015	UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	JICA	72600 Grants	88,903.96
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	1,609.00
				UNDP	30000	JICA	75100 Facilities & Administration	6,308.16
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	JICA	72500 Supplies	0.00
	Capacity Development	4/1/2013	12/31/2014	UNDP	04000	UNDP	72600 Grants	5,574.24
				UNDP	30000	JICA	75700 Training, Workshops and Confer	1,224.70
				UNDP	30000	JICA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	JICA	72600 Grants	0.00
	Conflict Assessment	4/1/2013	12/31/2014	UNDP	30000	JICA	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	JICA	72600 Grants	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	JICA	71200 International Consultants	0.00
				UNDP	30000	JICA	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71600 Travel	553.00
	UNDP	04180	UNDP	72600 Grants	0.00			
	UNDP	30000	JICA	75700 Training, Workshops and Confer	0.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Development Fund for CSO	1/1/2013	12/31/2015	UNDP	30000	JICA	75100 Facilities & Administration	0.00
				UNDP	30000	JICA	72600 Grants	0.00
				UNDP	04000	UNDP	72600 Grants	0.00
	ER Coordination	1/1/2013	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	19.74
				UNDP	04000	UNDP	72300 Materials & Goods	16.80
				UNDP	30000	JICA	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71600 Travel	3,066.16
				UNDP	30000	JICA	71200 International Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,254.76
				UNDP	04000	UNDP	71600 Travel	20,000.00
	ER Mainstreaming	1/1/2013	12/31/2015	UNDP	30000	JICA	75100 Facilities & Administration	0.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
	ER Planning	1/1/2013	12/31/2015	UNDP	30000	JICA	75100 Facilities & Administration	0.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,142.54
				UNDP	04000	UNDP	71600 Travel	1,000.00
	HHs Poverty Assessment	4/1/2013	12/31/2014	UNDP	04000	UNDP	72600 Grants	6,703.20
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,781.40
				UNDP	30000	JICA	75100 Facilities & Administration	7,820.88
				UNDP	30000	JICA	72600 Grants	106,909.85
				UNDP	30000	JICA	75700 Training, Workshops and Confer	4,831.46
	Livelihood & Infrastructure	1/1/2013	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	JICA	71600 Travel	0.00
UNDP				04000	UNDP	72600 Grants	656,154.42	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Livelihood & Infrastructure	1/1/2013	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	JICA	72600 Grants	2,843,788.97
				UNDP	30000	JICA	75700 Training, Workshops and Confer	51,329.81
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,287.42
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	JICA	75100 Facilities & Administration	292,994.00
				UNDP	30000	JICA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	JICA	72300 Materials & Goods	6,902.83
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	04000	UNDP	71600 Travel	1,454.00
	UNDP	30000	JICA	72500 Supplies	0.00			
	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04180	UNDP	62300 Recurrent Payroll Costs-IP Stf	40,816.02
				UNDP	04180	UNDP	63300 Non-Recurrent Payroll - IP Stf	4,919.98
				UNDP	04180	UNDP	63500 Insurance and Security Costs	7,286.13
				UNDP	04180	UNDP	64300 Staff Mgmt Costs - IP Staff	25,924.59
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	72500 Supplies	70.04
				UNDP	30000	JICA	72800 Information Technology Equipmt	8,506.00
UNDP				30000	JICA	75100 Facilities & Administration	53,240.03	
UNDP	04180	UNDP	61300 Salary & Post Adj Cst-IP Staff	60,815.83				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	14,828.00
				UNDP	30000	JICA	71400 Contractual Services - Individ	181,628.04
				UNDP	04180	UNDP	71600 Travel	13,103.64
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	JICA	61300 Salary & Post Adj Cst-IP Staff	99,492.01
				UNDP	30000	JICA	71600 Travel	73,955.00
				UNDP	30000	JICA	61100 Salary Costs - NP Staff	14,702.00
				UNDP	04000	UNDP	71500 UN Volunteers	15,333.00
				UNDP	30000	JICA	72200 Equipment and Furniture	2,081.04
				UNDP	30000	JICA	72500 Supplies	5,201.25
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	30000	JICA	73100 Rental & Maintenance-Premises	52,964.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	19,881.50
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,112.51
				UNDP	30000	JICA	72300 Materials & Goods	5,631.00
				UNDP	30000	JICA	72400 Communic & Audio Visual Equip	27,373.29
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	6,993.25
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	400.00
				UNDP	04180	UNDP	74500 Miscellaneous Expenses	1,886.49
UNDP	30000	JICA	73400 Rental & Maint of Other Equip	71,974.88				
UNDP	30000	JICA	71300 Local Consultants	38,040.04				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Management & Running Activity	1/1/2013	12/31/2015	UNDP	30000	JICA	71500 UN Volunteers	92,996.10
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	9,633.02
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04180	UNDP	65100 After Service Insurance	5,030.88
				UNDP	04000	UNDP	71600 Travel	8,000.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	33,631.48
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
				UNDP	30000	JICA	72700 Hospitality/Catering	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,702.00
				UNDP	04180	UNDP	76100 Foreign Exchange Currency Loss	-0.33
				UNDP	30000	JICA	77300 Salary and related costs-TA/IP	88,854.48
	UNDP	30000	JICA	74500 Miscellaneous Expenses	43,479.03			
	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	30000	JICA	74500 Miscellaneous Expenses	534.49
				UNDP	30000	JICA	75100 Facilities & Administration	3,396.47
				UNDP	30000	JICA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	JICA	71600 Travel	45,276.56
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
UNDP				30000	JICA	71200 International Consultants	0.00	
Social Cohesion	4/1/2013	12/31/2014	UNDP	04000	UNDP	71600 Travel	1,000.00	
			UNDP	30000	JICA	72500 Supplies	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Social Cohesion	4/1/2013	12/31/2014	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04180	UNDP	72600 Grants	8,978.82
				UNDP	30000	JICA	74500 Miscellaneous Expenses	3.52
				UNDP	04180	UNDP	75700 Training, Workshops and Confer	31,021.18
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	JICA	75100 Facilities & Administration	0.25
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	UNDP	04000	UNDP	71600 Travel	0.00			
	Social Protection Grants	4/1/2013	12/31/2014	UNDP	30000	JICA	72600 Grants	624,000.00
				UNDP	04000	UNDP	72600 Grants	180,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	34,163.03
	Social Protection Mechanisms	4/1/2013	12/31/2014	UNDP	30000	JICA	75700 Training, Workshops and Confer	7,985.77
				UNDP	04000	UNDP	72600 Grants	2,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	2,184.00
				UNDP	30000	JICA	73100 Rental & Maintenance-Premises	9,900.00
				UNDP	30000	JICA	71600 Travel	2,012.46
				UNDP	30000	JICA	72600 Grants	22,472.84
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						6,289,046.91			
GRAND TOTAL						6,289,046.91			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Baseline Assessment	1/1/2013	12/31/2015	UNDP	30000	JICA	75100 Facilities & Administration	13.44
				UNDP	30000	JICA	75700 Training, Workshops and Confer	192.00
	Capacity Development	4/1/2013	12/31/2014	UNDP	30000	JICA	75700 Training, Workshops and Confer	75,000.00
				UNDP	30000	JICA	72100 Contractual Services-Companies	11,826.00
				UNDP	30000	JICA	75100 Facilities & Administration	10,470.51
				UNDP	30000	JICA	72600 Grants	0.00
				UNDP	30000	JICA	74200 Audio Visual&Print Prod Costs	3,695.57
				UNDP	30000	JICA	71600 Travel	57,545.00
				UNDP	30000	JICA	72500 Supplies	1,510.93
				Conflict Assessment	4/1/2013	12/31/2014	UNDP	30000
	UNDP	30000	JICA				75100 Facilities & Administration	13.09
	UNDP	04180	UNDP				71200 International Consultants	50,000.00
	UNDP	30000	JICA				71200 International Consultants	0.00
	UNDP	04180	UNDP				72100 Contractual Services-Companies	0.00
	UNDP	30000	JICA				72600 Grants	0.00
	UNDP	04180	UNDP				75700 Training, Workshops and Confer	28,115.00
	Development Fund for CSO	1/1/2013	12/31/2015	UNDP	30000	JICA	72600 Grants	274.00
				UNDP	30000	JICA	75100 Facilities & Administration	509.24
				UNDP	30000	JICA	71600 Travel	7,000.00
	ER Coordination	1/1/2013	12/31/2015	UNDP	04180	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04180	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04180	UNDP	71200 International Consultants	72,333.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	ER Coordination	1/1/2013	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	77,000.00
	ER Mainstreaming	1/1/2013	12/31/2015	UNDP	04180	UNDP	75700 Training, Workshops and Confer	23,000.00
				UNDP	04000	UNDP	71200 International Consultants	40,000.00
				UNDP	04180	UNDP	71600 Travel	17,205.00
				UNDP	26941	UNDP	75700 Training, Workshops and Confer	0.00
	ER Management & Running	1/1/2013	12/31/2015	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	46,500.00
				UNDP	04180	UNDP	71600 Travel	10,795.00
				UNDP	04180	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04180	UNDP	71300 Local Consultants	2,472.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	26941	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	26941	UNDP	61300 Salary & Post Adj Cst-IP Staff	240,000.00
				UNDP	26941	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
	ER Planning	1/1/2013	12/31/2015	UNDP	26941	UNDP	71200 International Consultants	67,000.00
				UNDP	04180	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	26941	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04180	UNDP	71300 Local Consultants	15,195.00
				UNDP	04000	UNDP	71200 International Consultants	28,500.00
				UNDP	04180	UNDP	71200 International Consultants	0.00
	HHS Poverty Assessment	4/1/2013	12/31/2014	UNDP	04180	UNDP	72100 Contractual Services-Companies	0.00
	Livelihood & Infrastructure	1/1/2013	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	9,010.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Livelihood & Infrastructure	1/1/2013	12/31/2015	UNDP	04000	UNDP	72600 Grants	21,810.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	0.18
				UNDP	04180	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	JICA	71600 Travel	13,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	16,180.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	473,401.00
				UNDP	30000	JICA	72600 Grants	316,605.69
				UNDP	30000	DEN	75100 Facilities & Administration	-0.18
				UNDP	30000	JICA	75100 Facilities & Administration	302,415.85
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	30000	JICA	72100 Contractual Services-Companies	3,444,419.00
				UNDP	30000	JICA	77300 Salary and related costs-TA/IP	31,802.00
				UNDP	30000	JICA	71300 Local Consultants	41,000.00
	Management & Running Activity	1/1/2013	12/31/2015	UNDP	30000	JICA	71400 Contractual Services - Individ	116,281.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	38,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	17,602.00
				UNDP	04180	UNDP	75700 Training, Workshops and Confer	16,343.00
				UNDP	30000	JICA	77300 Salary and related costs-TA/IP	92,929.00
				UNDP	04180	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	JICA	65100 After Service Insurance	2,065.00
UNDP	04000	UNDP	71300 Local Consultants	30,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	71500 UN Volunteers	109,632.00
				UNDP	30000	JICA	71600 Travel	35,228.73
				UNDP	04000	UNDP	72500 Supplies	22,000.00
				UNDP	04180	UNDP	61300 Salary & Post Adj Cst-IP Staff	117,045.27
				UNDP	04180	UNDP	71600 Travel	34,000.00
				UNDP	30000	JICA	72700 Hospitality/Catering	1,625.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	6,000.00
				UNDP	04180	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	25,012.97
				UNDP	30000	JICA	61100 Salary Costs - NP Staff	23,356.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	46,948.00
				UNDP	30000	JICA	71500 UN Volunteers	87,302.00
				UNDP	04000	UNDP	71600 Travel	163,865.00
				UNDP	30000	JICA	73100 Rental & Maintenance-Premises	78,318.00
				UNDP	30000	JICA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	JICA	62100 Recur Payroll Costs - NP Staff	5,686.00
				UNDP	04180	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	JICA	72300 Materials & Goods	650.00
UNDP	30000	JICA	72400 Communic & Audio Visual Equip	11,200.00				
UNDP	30000	JICA	72500 Supplies	2,150.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	42,651.00
				UNDP	04180	UNDP	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	20,000.00
				UNDP	30000	JICA	74100 Professional Services	35,433.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,680.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	15,343.14
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	69,386.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	59,742.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	512,367.61
				UNDP	04180	UNDP	72100 Contractual Services-Companies	35,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	7,885.00
				UNDP	04180	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	JICA	63500 Insurance and Security Costs	2,848.00
				UNDP	30000	JICA	71300 Local Consultants	126,587.06
				UNDP	30000	DEN	75700 Training, Workshops and Confer	-0.07
				UNDP	30000	JICA	73400 Rental & Maint of Other Equip	7,350.00
				UNDP	30000	DEN	75100 Facilities & Administration	0.07
				UNDP	30000	JICA	75100 Facilities & Administration	45,047.61
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04180	UNDP	74500 Miscellaneous Expenses	2,000.00
UNDP	30000	JICA	74500 Miscellaneous Expenses	36,002.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

00086669 Livelihood Support for Social	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	30000	JICA	75100 Facilities & Administration	547.98
				UNDP	30000	DEN	71600 Travel	2,345.79
				UNDP	30000	JICA	74500 Miscellaneous Expenses	-0.34
				UNDP	30000	DEN	75100 Facilities & Administration	249.41
				UNDP	30000	JICA	71600 Travel	7,815.00
				UNDP	30000	JICA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	1,217.12
	Social Cohesion	4/1/2013	12/31/2014	UNDP	04180	UNDP	71200 International Consultants	22,544.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	5,000.00
				UNDP	04180	UNDP	71300 Local Consultants	14,385.00
				UNDP	04180	UNDP	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	350.00
				UNDP	04180	UNDP	72100 Contractual Services-Companies	70,785.00
	Social Protection Grants	4/1/2013	12/31/2014	UNDP	30000	JICA	75100 Facilities & Administration	6,645.73
				UNDP	30000	JICA	72600 Grants	94,939.00
	Social Protection Mechanisms	4/1/2013	12/31/2014	UNDP	04180	UNDP	71200 International Consultants	0.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	-0.23
				UNDP	30000	JICA	71600 Travel	6,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	945.01
				UNDP	30000	JICA	71200 International Consultants	7,500.00
				UNDP	30000	JICA	72100 Contractual Services-Companies	0.18
	UNDP	30000	DEN	75100 Facilities & Administration	0.23			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						7,949,825.59			
GRAND TOTAL						7,949,825.59			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Baseline Assessment	1/1/2013	12/31/2015	UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,995.00
				UNDP	04000	UNDP	71200 International Consultants	33,095.00
				UNDP	30000	JICA	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72600 Grants	16,905.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	34,113.00
	Capacity Development	4/1/2013	12/31/2014	UNDP	30000	DEN	72100 Contractual Services-Companies	207,395.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	111,648.00
				UNDP	30000	JICA	61300 Salary & Post Adj Cst-IP Staff	64,001.64
				UNDP	30000	DEN	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	30000	JICA	72100 Contractual Services-Companies	103,698.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	12,520.09
				UNDP	30000	DEN	71600 Travel	20,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	JICA	61100 Salary Costs - NP Staff	11,152.00
UNDP	30000	DEN	71200 International Consultants	24,900.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Capacity Development	4/1/2013	12/31/2014	UNDP	04000	UNDP	72100 Contractual Services-Companies	84,237.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	9,708.00
				UNDP	30000	DEN	71300 Local Consultants	5,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	25,022.16
				UNDP	30000	DEN	61100 Salary Costs - NP Staff	15,544.00
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	79,613.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	410.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	Conflict Assessment	4/1/2013	12/31/2014	UNDP	30000	JICA	75100 Facilities & Administration	249.72
				UNDP	30000	JICA	71200 International Consultants	0.00
				UNDP	30000	JICA	71300 Local Consultants	2,500.00
				UNDP	04000	UNDP	71600 Travel	15,300.00
				UNDP	30000	JICA	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,305.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	403.09
				UNDP	04000	UNDP	71300 Local Consultants	500.00
				UNDP	30000	JICA	71600 Travel	661.48
UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,630.00				
Development Fund for CSO	1/1/2013	12/31/2015	UNDP	30000	DEN	71600 Travel	524.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Development Fund for CSO	1/1/2013	12/31/2015	UNDP	30000	JICA	71500 UN Volunteers	84,717.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	JICA	71300 Local Consultants	5,000.00
				UNDP	30000	JICA	72600 Grants	0.00
				UNDP	30000	JICA	75100 Facilities & Administration	8,379.76
				UNDP	30000	DEN	71300 Local Consultants	0.00
				UNDP	30000	JICA	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	84,717.00
				UNDP	30000	DEN	75100 Facilities & Administration	37.00
	ER Coordination	1/1/2013	12/31/2015	UNDP	26941	UNDP	71200 International Consultants	97,914.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,793.00
				UNDP	04180	UNDP	72400 Communic & Audio Visual Equip	1,352.00
				UNDP	04180	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72500 Supplies	347.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	700.00
				UNDP	04180	UNDP	75100 Facilities & Administration	350.73
				UNDP	04180	UNDP	72800 Information Technology Equipmt	3,285.00
				UNDP	26941	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	71600 Travel	15,500.00
UNDP	26941	UNDP	75100 Facilities & Administration	6,853.84				
UNDP	04000	UNDP	75700 Training, Workshops and Confer	185.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	ER Coordination	1/1/2013	12/31/2015	BHU-Telecom Division	04000	UNDP	71600 Travel	0.00
	ER Mainstreaming	1/1/2013	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	3,600.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	300.00
				UNDP	26941	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	87,429.00
				UNDP	04000	UNDP	71600 Travel	13,527.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
	ER Management & Running	1/1/2013	12/31/2015	UNDP	04000	UNDP	71600 Travel	50,389.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	60.00
				UNDP	26941	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04180	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	26941	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	26941	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26941	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,800.00
				UNDP	26941	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	147.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	74,616.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	74,078.00
				UNDP	04000	UNDP	71300 Local Consultants	9,372.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,898.00
UNDP				04180	UNDP	74500 Miscellaneous Expenses	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	ER Planning	1/1/2013	12/31/2015	UNDP	26941	UNDP	61300 Salary & Post Adj Cst-IP Staff	330,854.00
				UNDP	26941	UNDP	71200 International Consultants	0.00
				UNDP	26941	UNDP	75100 Facilities & Administration	23,386.16
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	28,122.00
				UNDP	04000	UNDP	71200 International Consultants	96,064.00
				UNDP	04000	UNDP	71300 Local Consultants	1,860.00
				UNDP	04000	UNDP	72600 Grants	67,050.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	914.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,600.00
				UNDP	04000	UNDP	71600 Travel	24,150.00
	UNDP	26941	UNDP	75700 Training, Workshops and Confer	0.00			
	ER Recovery Response	1/1/2013	12/31/2017	UNDP	04120	UNDP	72300 Materials & Goods	338.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	7,554.00
				UNDP	04120	UNDP	72400 Communic & Audio Visual Equip	16.00
				UNDP	04120	UNDP	71300 Local Consultants	1,752.00
				UNDP	04120	UNDP	72600 Grants	16,953.00
				UNDP	04120	UNDP	74500 Miscellaneous Expenses	612.00
				UNDP	04120	UNDP	71600 Travel	22,703.00
				UNDP	04120	UNDP	73400 Rental & Maint of Other Equip	1,203.00
	HHs Poverty Assessment	4/1/2013	12/31/2014	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Livelihood & Infrastructure	1/1/2013	12/31/2015	UNDP	04000	UNDP	71600 Travel	23,000.00
				UNDP	30000	JICA	71600 Travel	6,000.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Livelihood & Infrastructure	1/1/2013	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	25,832.00
				UNDP	04000	UNDP	71200 International Consultants	43,350.00
				UNDP	30000	DEN	71200 International Consultants	41,509.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	0.00
				UNDP	30000	JICA	75100 Facilities & Administration	53,815.79
				UNDP	30000	DEN	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71300 Local Consultants	19,500.00
				UNDP	30000	DEN	71600 Travel	18,500.00
				UNDP	04000	UNDP	72600 Grants	295,471.00
				UNDP	30000	DEN	77300 Salary and related costs-TA/IP	79,613.00
				UNDP	30000	JICA	71400 Contractual Services - Individ	33,397.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	528,148.00
				UNDP	30000	JICA	72100 Contractual Services-Companies	602,953.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	JICA	71300 Local Consultants	10,000.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	538,755.00
				UNDP	30000	JICA	72600 Grants	39,400.00
				UNDP	30000	JICA	77300 Salary and related costs-TA/IP	51,208.33
				UNDP	30000	JICA	71200 International Consultants	20,841.00
				UNDP	30000	DEN	71300 Local Consultants	13,233.00
UNDP	30000	DEN	72600 Grants	0.00				
UNDP	30000	DEN	75100 Facilities & Administration	42,161.00				
UNDP	30000	DEN	75700 Training, Workshops and Confer	10,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	5,930.00
				UNDP	04000	UNDP	72500 Supplies	3,800.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,083.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	28,972.00
				UNDP	30000	DEN	71500 UN Volunteers	84,717.00
				UNDP	04000	UNDP	71600 Travel	40,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	11,152.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	147,741.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	46,852.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	20,800.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,080.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00				
UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	7,837.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	94,838.00
				UNDP	30000	DEN	72200 Equipment and Furniture	5,000.00
				UNDP	30000	DEN	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	61,550.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	18,079.88
				UNDP	30000	DEN	75100 Facilities & Administration	1,615.80
	Operation Support	1/1/2015	12/31/2015	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	43,158.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	82,912.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	51,814.00
				UNDP	04000	UNDP	71600 Travel	5,375.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	7,998.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	39,087.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	81,721.00
				UNDP	04000	UNDP	72500 Supplies	7,114.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,320.00
	Social Cohesion	4/1/2013	12/31/2014	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,328.00
				UNDP	30000	JICA	75100 Facilities & Administration	0.00
				UNDP	30000	JICA	72100 Contractual Services-Companies	0.00
	Social Protection Grants	4/1/2013	12/31/2014	UNDP	30000	JICA	72600 Grants	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Social Protection Grants	4/1/2013	12/31/2014	UNDP	30000	JICA	75100 Facilities & Administration	0.00
	Social Protection Mechanisms	4/1/2013	12/31/2014	UNDP	04000	UNDP	71600 Travel	1,291.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	0.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	6,725.63
				UNDP	30000	JICA	71200 International Consultants	12,000.00
				UNDP	30000	JICA	71600 Travel	2,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	1,450.63
TOTAL							5,728,037.73	
GRAND TOTAL							5,728,037.73	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Baseline Assessment	1/1/2013	12/31/2015	UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	Capacity Development	4/1/2013	12/31/2014	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	20,824.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	24,401.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	42,253.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	50,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	20,177.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	113,332.00
				UNDP	30000	FIN	71500 UN Volunteers	25,415.00
				UNDP	30000	FIN	61300 Salary & Post Adj Cst-IP Staff	262,477.00
				UNDP	30000	FIN	61200 Salaries Costs - GS Staff	10,696.00
				UNDP	30000	SIDA	75100 Facilities & Administration	642.36
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,430.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	71600 Travel	15,006.00
	UNDP	30000	SIDA	72100 Contractual Services-Companies	9,180.00			
Conflict Assessment	4/1/2013	12/31/2014	UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Conflict Assessment	4/1/2013	12/31/2014	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	6,000.00
	Development Fund for CSO	1/1/2013	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	16,698.00
				UNDP	04000	UNDP	71200 International Consultants	30,590.00
				UNDP	30000	FIN	72600 Grants	0.00
				UNDP	30000	NOR	72600 Grants	47,248.80
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	3,779.90
				UNDP	04000	UNDP	72600 Grants	205,874.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	16,428.00
	ER Coordination	1/1/2013	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	71600 Travel	9,528.00
	ER Mainstreaming	1/1/2013	12/31/2015	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	26941	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	71600 Travel	12,000.00
	ER Management & Running	1/1/2013	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71600 Travel	3,500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	500.00
	ER Planning	1/1/2013	12/31/2015	UNDP	04120	UNDP	71200 International Consultants	45,590.00
				UNDP	04120	UNDP	71600 Travel	7,018.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	ER Recovery Response	1/1/2013	12/31/2017	UNDP	04120	UNDP	71600 Travel	0.00
				UNDP	04120	UNDP	71200 International Consultants	0.00
	Livelihood & Infrastructure	1/1/2013	12/31/2015	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,158.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	39,144.00
				UNDP	04000	UNDP	71200 International Consultants	56,800.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	279,756.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	406,463.00
				UNDP	30000	FIN	75100 Facilities & Administration	22,323.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	6,590.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	31,925.00
				UNDP	04000	UNDP	71600 Travel	11,500.00
				Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000
	UNDP	04000	UNDP				72500 Supplies	2,870.00
	UNDP	04000	UNDP				74500 Miscellaneous Expenses	73,169.00
	UNDP	04000	UNDP				74200 Audio Visual&Print Prod Costs	130.00
	UNDP	04000	UNDP				71200 International Consultants	10,700.00
	UNDP	04000	UNDP				75700 Training, Workshops and Confer	15,000.00
	UNDP	04000	UNDP				61300 Salary & Post Adj Cst-IP Staff	92,402.00
	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	3,049.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,050.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	8,611.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	41,067.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	45,262.00
	Operation Support	1/1/2015	12/31/2015	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	42,113.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	9,758.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	88,957.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	22,385.00
				UNDP	04000	UNDP	71600 Travel	410.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,896.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	12,848.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	50,326.00
TOTAL							2,568,958.06	
GRAND TOTAL							2,568,958.06	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Baseline Assessment	1/1/2013	12/31/2015	UNDP	30000	FIN	72200 Equipment and Furniture	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	77,633.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,642.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	11,597.00
				UNDP	04000	UNDP	71200 International Consultants	57,624.00
				UNDP	30000	FIN	71600 Travel	0.00
				UNDP	30000	FIN	72500 Supplies	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,889.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	222.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,540.00
				UNDP	30000	FIN	71300 Local Consultants	399.00
				UNDP	04000	UNDP	71500 UN Volunteers	7,083.00
				UNDP	04000	UNDP	72600 Grants	1,358.00
				UNDP	30000	FIN	75100 Facilities & Administration	1,093.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	0.00
	Capacity Development	4/1/2013	12/31/2014	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	FIN	71600 Travel	0.00
UNDP				30000	SIDA	71600 Travel	10,000.00	
UNDP				04000	UNDP	75700 Training, Workshops and Confer	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Capacity Development	4/1/2013	12/31/2014	UNDP	30000	FIN	71200 International Consultants	16,311.00
				UNDP	30000	FIN	75100 Facilities & Administration	4,544.00
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	11,528.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	108,219.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	13,285.00
				UNDP	04000	UNDP	71300 Local Consultants	43,500.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	FIN	61200 Salaries Costs - GS Staff	12,422.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	21,388.00
				UNDP	30000	SIDA	75100 Facilities & Administration	12,232.00
	Conflict Assessment	4/1/2013	12/31/2014	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	FIN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	63,392.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	43,092.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
	Development Fund for CSO	1/1/2013	12/31/2015	UNDP	30000	FIN	61300 Salary & Post Adj Cst-IP Staff	140,168.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	54,247.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Development Fund for CSO	1/1/2013	12/31/2015	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	27,515.00
				UNDP	30000	NOR	72600 Grants	8,852.00
				UNDP	30000	FIN	71600 Travel	10,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	10,318.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,201.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	5,330.00
				UNDP	30000	NOR	75100 Facilities & Administration	7,952.00
	Livelihood & Infrastructure	1/1/2013	12/31/2015	UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	0.00
	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	74100 Professional Services	30,059.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	FIN	71600 Travel	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	14,490.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	4,941.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	87,037.00
				UNDP	30000	SIDA	71600 Travel	8,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	80.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	996.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	640.00
UNDP				04000	UNDP	72500 Supplies	23,155.00	
UNDP				30000	FIN	72500 Supplies	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Monitoring & Communication	1/1/2013	12/31/2015	UNDP	30000	FIN	61100 Salary Costs - NP Staff	1,273.00
				UNDP	30000	FIN	61300 Salary & Post Adj Cst-IP Staff	1,383.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	1,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	4,472.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	75.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	732.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	94.00
				UNDP	30000	FIN	75100 Facilities & Administration	499.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	422.00
				UNDP	30000	SIDA	75100 Facilities & Administration	188.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	220.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,564.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	758.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	6,169.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	2,021.00
	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	2,358.00			
	UNDP	30000	FIN	61200 Salaries Costs - GS Staff	1,342.00			
	Operation Support	1/1/2015	12/31/2015	UNDP	30000	FIN	61100 Salary Costs - NP Staff	32,199.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	6,332.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	107,364.00
UNDP				30000	SIDA	61200 Salaries Costs - GS Staff	13,580.00	
UNDP				30000	FIN	71400 Contractual Services - Individ	4,130.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Operation Support	1/1/2015	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	5,094.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	144,791.00
				UNDP	04000	UNDP	71600 Travel	527.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	1,528.00
				UNDP	30000	FIN	72400 Communic & Audio Visual Equip	566.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	13,786.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	2,714.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	105,757.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	655.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	4,333.00
				UNDP	30000	FIN	61200 Salaries Costs - GS Staff	31,717.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	14,443.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,857.00
				UNDP	30000	FIN	75100 Facilities & Administration	9,967.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,246.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	13,768.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	1,770.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	21,107.00
				UNDP	30000	FIN	61300 Salary & Post Adj Cst-IP Staff	43,619.00
UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	18,408.00				





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00074124  
**Project Title:** Livelihood Support for Social Cohesion

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Operation Support	1/1/2015	12/31/2015	UNDP	30000	FIN	71600 Travel	158.00
				UNDP	30000	SIDA	71600 Travel	68.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,888.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	243.00
TOTAL								1,635,159.00
GRAND TOTAL								1,635,159.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	BA007 IT&C - Budget	1.00
TOTAL								1.00
GRAND TOTAL								1.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Myanmar - Yangon

**Project:** 00074124

**Report Date:** 1/22/2020

**Project Title:** Livelihood Support for Social Cohesion

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086669 Livelihood Support for Social	Management & Running Activity	1/1/2013	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	-26,091.00
				UNDP	04000	SIDA	74500 Miscellaneous Expenses	1.00
				UNDP	04000	UNDP	70000 Operating Expenses	26,090.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	3,335.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	1,235.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	47.00
TOTAL								4,617.00
GRAND TOTAL								4,617.00