



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Climate Hazard Maps & Risk	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	0.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
				UNDP	62040	AF	71600 Travel	0.00
	Drought-resilient Farming Meth	10/1/2014	12/31/2019	UNDP	62040	AF	71400 Contractual Services - Individ	0.00
				UNDP	62040	AF	71600 Travel	0.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
	Project management & Running	10/1/2014	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	4,217.00
				UNDP	62040	AF	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	300.00
				UNDP	62040	AF	61100 Salary Costs - NP Staff	0.00
				UNDP	62040	AF	71600 Travel	0.00
				UNDP	62040	AF	71200 International Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	8,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	62,240.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	373.00
	Water capture and storage	10/1/2014	12/31/2019	UNDP	62040	AF	71600 Travel	0.00
				UNDP	62040	AF	72300 Materials & Goods	8,220.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	71300 Local Consultants	0.00
UNDP				62040	AF	71400 Contractual Services - Individ	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Water capture and storage	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	1,220.00
				UNDP	62040	AF	72800 Information Technology Equipmt	0.00
TOTAL								85,790.00
GRAND TOTAL								85,790.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Climate Hazard Maps & Risk	10/1/2014	12/31/2019	UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	20,678.00
				UNDP	62040	AF	71600 Travel	5,000.00
				UNDP	62040	AF	72100 Contractual Services-Companies	0.00
				UNDP	62040	AF	72300 Materials & Goods	14,077.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
	Drought-resilient Farming Meth	10/1/2014	12/31/2019	UNDP	62040	AF	71300 Local Consultants	0.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	2,545.00
				UNDP	62040	AF	71400 Contractual Services - Individ	0.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	64,970.00
				UNDP	62040	AF	71600 Travel	24,970.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
	Project management & Running	10/1/2014	12/31/2019	UNDP	62040	AF	73400 Rental & Maint of Other Equip	326.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	551.00
				UNDP	62040	AF	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	62040	AF	71600 Travel	3,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	2,000.00
				UNDP	62040	AF	72100 Contractual Services-Companies	0.00
	UNDP	04000	UNDP	73200 Premises Alternations	1,400.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Project management & Running	10/1/2014	12/31/2019	UNDP	04000	UNDP	65100 After Service Insurance	900.00
				UNDP	62040	AF	71400 Contractual Services - Individ	15,489.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	767.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	1,300.00
				UNDP	62040	AF	72500 Supplies	500.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	4,000.00
				UNDP	62040	ALC.BQILLA	72100 Contractual Services-Companies	0.00
				UNDP	62040	AF	72400 Communic & Audio Visual Equip	500.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	2,759.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	800.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	57,857.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	250.00
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00			
	Water capture and storage	10/1/2014	12/31/2019	UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	125,386.00
				UNDP	62040	AF	72200 Equipment and Furniture	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Water capture and storage	10/1/2014	12/31/2019	UNDP	62040	AF	75700 Training, Workshops and Confer	35,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	0.00
				UNDP	62040	AF	71600 Travel	55,019.00
				UNDP	62040	AF	72800 Information Technology Equipmt	0.00
				UNDP	62040	AF	71300 Local Consultants	0.00
				UNDP	62040	AF	72100 Contractual Services-Companies	0.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
TOTAL							501,044.00	
GRAND TOTAL							501,044.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Climate Hazard Maps & Risk	10/1/2014	12/31/2019	UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	4,670.00
				UNDP	62040	AF	71600 Travel	2,500.00
				UNDP	62040	AF	71200 International Consultants	3,200.00
				UNDP	62040	AF	71400 Contractual Services - Individ	780.00
				UNDP	62040	AF	72300 Materials & Goods	100.00
				UNDP	62040	AF	72100 Contractual Services-Companies	33,826.00
				UNDP	62040	AF	71300 Local Consultants	274.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	767.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,705.00
				UNDP	62040	AF	73400 Rental & Maint of Other Equip	100.00
	UNDP	62040	AF	75700 Training, Workshops and Confer	5,600.00			
	Climate resilient livestock	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	278,900.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	71300 Local Consultants	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	2,501.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	28,278.00
				UNDP	62040	AF	71600 Travel	3,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	24,029.00
				UNDP	62040	AF	72300 Materials & Goods	50.00
	Community-based agroforestry	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	60,000.00
				UNDP	62040	AF	71200 International Consultants	17,600.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Community-based agroforestry	10/1/2014	12/31/2019	UNDP	62040	AF	72300 Materials & Goods	5,800.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	3,130.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	35,396.00
				UNDP	62040	AF	71600 Travel	5,000.00
				UNDP	62040	AF	71400 Contractual Services - Individ	12,637.00
	Drought-resilient Farming Meth	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	250,082.00
				UNDP	62040	AF	71400 Contractual Services - Individ	17,282.00
				UNDP	62040	AF	73400 Rental & Maint of Other Equip	100.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	32,100.00
				UNDP	62040	AF	71200 International Consultants	9,200.00
				UNDP	62040	AF	71600 Travel	2,500.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	2,839.00
				UNDP	62040	AF	72300 Materials & Goods	100.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	71300 Local Consultants	798.00
	Local Level Climate & Disaster	10/1/2014	12/31/2019	UNDP	62040	AF	71600 Travel	5,000.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	17,602.00
				UNDP	62040	AF	71200 International Consultants	25,000.00
				UNDP	62040	AF	72100 Contractual Services-Companies	0.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
UNDP				62040	AF	71400 Contractual Services - Individ	1,583.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Local Level Climate & Disaster	10/1/2014	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,557.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	24,005.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	15,000.00
	Micro Watersheds	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	74,900.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	4,094.00
				UNDP	62040	AF	71200 International Consultants	22,400.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	46,287.00
				UNDP	62040	AF	71400 Contractual Services - Individ	16,196.00
				UNDP	62040	AF	71600 Travel	2,500.00
				UNDP	62040	AF	72300 Materials & Goods	100.00
				UNDP	62040	AF	73400 Rental & Maint of Other Equip	100.00
	Project management & Running	10/1/2014	12/31/2019	UNDP	40000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	62040	AF	71600 Travel	0.00
				UNDP	40000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	24,735.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62040	AF	61100 Salary Costs - NP Staff	21,124.00
				UNDP	62040	AF	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,800.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Project management & Running	10/1/2014	12/31/2019	UNDP	40000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71200 International Consultants	12,000.00
				UNDP	04000	UNDP	72500 Supplies	300.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	250.00
				UNDP	40000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	150.00
				UNDP	40000	UNDP	75700 Training, Workshops and Confer	0.00
	Resilient post-harvest process	10/1/2014	12/31/2019	UNDP	62040	AF	72300 Materials & Goods	178,295.00
				UNDP	62040	AF	71400 Contractual Services - Individ	8,534.00
				UNDP	62040	AF	72100 Contractual Services-Companies	27,080.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,420.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	16,050.00
				UNDP	62040	AF	71600 Travel	2,500.00
	Water capture and storage	10/1/2014	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	4,816.00
				UNDP	62040	AF	72300 Materials & Goods	100.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	71600 Travel	5,000.00
				PRY-Provincia de Chaco-Ministe	62040	AF	72100 Contractual Services-Companies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Water capture and storage	10/1/2014	12/31/2019	UNDP	62040	AF	73400 Rental & Maint of Other Equip	100.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	54,455.00
				UNDP	62040	AF	71200 International Consultants	16,355.00
				UNDP	62040	AF	71400 Contractual Services - Individ	26,384.00
				UNDP	62040	AF	72100 Contractual Services-Companies	303,533.00
				UNDP	62040	AF	72800 Information Technology Equipmt	3,000.00
				UNDP	62040	AF	71300 Local Consultants	1,412.00
TOTAL							1,852,111.00	
GRAND TOTAL							1,852,111.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Climate Hazard Maps & Risk	10/1/2014	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	884.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
				UNDP	62040	AF	73400 Rental & Maint of Other Equip	0.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	9,304.00
				UNDP	62040	AF	71400 Contractual Services - Individ	644.00
				UNDP	62040	AF	72100 Contractual Services-Companies	120,311.01
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	71600 Travel	1,852.00
	Climate resilient livestock	10/1/2014	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	2,781.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	72100 Contractual Services-Companies	384,813.00
				UNDP	62040	AF	71400 Contractual Services - Individ	25,625.00
				UNDP	62040	AF	73400 Rental & Maint of Other Equip	0.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	28,213.00
				UNDP	62040	AF	71600 Travel	4,241.00
	Community-based agroforestry	10/1/2014	12/31/2019	UNDP	62040	AF	71400 Contractual Services - Individ	10,708.00
				UNDP	62040	AF	72100 Contractual Services-Companies	86,029.10
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	3,536.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	35,190.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	71600 Travel	3,000.00
UNDP				62040	AF	72300 Materials & Goods	144,747.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Community-based	10/1/2014	12/31/2019	UNDP	62040	AF	73400 Rental & Maint of Other Equip	0.00
	Drought-resilient Farming Meth	10/1/2014	12/31/2019	UNDP	62040	AF	71400 Contractual Services - Individ	17,993.00
				UNDP	62040	AF	72100 Contractual Services-Companies	321,287.25
				UNDP	62040	AF	73400 Rental & Maint of Other Equip	0.00
				UNDP	62040	AF	71600 Travel	3,906.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	30,639.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	3,158.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
	Local Level Climate & Disaster	10/1/2014	12/31/2019	UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	70,383.00
				UNDP	62040	AF	71400 Contractual Services - Individ	4,835.00
				UNDP	62040	AF	72100 Contractual Services-Companies	125,727.69
				UNDP	62040	AF	71600 Travel	2,725.00
				UNDP	62040	AF	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,673.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	340.00
	Micro Watersheds	10/1/2014	12/31/2019	UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	44,596.00
				UNDP	62040	AF	65100 After Service Insurance	15,000.00
				UNDP	62040	AF	71600 Travel	4,514.00
				UNDP	62040	AF	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	4,525.00
				UNDP	62040	AF	72300 Materials & Goods	184,223.20



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Micro Watersheds	10/1/2014	12/31/2019	UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	72100 Contractual Services-Companies	280,140.32
				UNDP	62040	AF	71400 Contractual Services - Individ	13,613.00
	Project management & Running	10/1/2014	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	23,244.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	04000	UNDP	71600 Travel	13,500.00
				UNDP	62040	AF	72100 Contractual Services-Companies	0.00
				UNDP	62040	AF	61100 Salary Costs - NP Staff	23,534.00
				UNDP	62040	AF	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	04000	UNDP	72500 Supplies	600.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,122.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,800.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	13,000.00
				Resilient post-harvest process	10/1/2014	12/31/2019	UNDP	62040
UNDP	62040	AF	71600 Travel				2,235.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Resilient post-harvest process	10/1/2014	12/31/2019	UNDP	62040	AF	71400 Contractual Services - Individ	8,963.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
				UNDP	62040	AF	72100 Contractual Services-Companies	56,697.75
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,650.00
	Water capture and storage	10/1/2014	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	5,327.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
				UNDP	62040	AF	73400 Rental & Maint of Other Equip	0.00
				UNDP	62040	AF	75700 Training, Workshops and Confer	0.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	62040	AF	72100 Contractual Services-Companies	968,284.20
				UNDP	62040	AF	71600 Travel	5,367.00
				UNDP	62040	AF	71400 Contractual Services - Individ	23,687.00
	TOTAL							3,179,850.52
	GRAND TOTAL							3,179,850.52



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Climate Hazard Maps & Risk	10/1/2014	12/31/2019	UNDP	62040	AF	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	9,991.00
				UNDP	62040	AF	71600 Travel	3,000.00
				UNDP	62040	AF	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	905.00
	Climate resilient livestock	10/1/2014	12/31/2019	UNDP	62040	AF	71400 Contractual Services - Individ	27,148.00
				UNDP	62040	AF	72100 Contractual Services-Companies	34,985.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	4,996.00
				UNDP	62040	AF	71600 Travel	5,500.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	2,262.00
	Community-based agroforestry	10/1/2014	12/31/2019	UNDP	62040	AF	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	87,423.00
				UNDP	62040	AF	71600 Travel	7,500.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	3,620.00
				UNDP	62040	AF	71400 Contractual Services - Individ	11,944.00
				UNDP	62040	AF	72300 Materials & Goods	124,164.00
				UNDP	62040	AF	72100 Contractual Services-Companies	134,489.00
	Drought-resilient Farming Meth	10/1/2014	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	3,167.00
				UNDP	62040	AF	71400 Contractual Services - Individ	13,574.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	37,467.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Drought-resilient Farming Meth	10/1/2014	12/31/2019	UNDP	62040	AF	71600 Travel	5,000.00
				UNDP	62040	AF	72100 Contractual Services-Companies	83,997.00
	Local Level Climate & Disaster	10/1/2014	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,809.00
				UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	37,467.00
				UNDP	62040	AF	74500 Miscellaneous Expenses	24,500.00
				UNDP	62040	AF	72100 Contractual Services-Companies	126,374.00
				UNDP	62040	AF	71600 Travel	3,000.00
	Micro Watersheds	10/1/2014	12/31/2019	UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	34,970.00
				UNDP	62040	AF	71600 Travel	4,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	4,525.00
				UNDP	62040	AF	71400 Contractual Services - Individ	15,203.00
				UNDP	62040	AF	72100 Contractual Services-Companies	290,000.00
				UNDP	62040	AF	72300 Materials & Goods	158,026.00
	Project management & Running	10/1/2014	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	4,300.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	8,500.00
				UNDP	62040	AF	61100 Salary Costs - NP Staff	22,623.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	46,564.54
				UNDP	62040	AF	71600 Travel	0.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	300.00
				UNDP	62040	AF	64300 Staff Mgmt Costs - IP Staff	0.00
UNDP				04000	UNDP	72800 Information Technology Equipmt	20,140.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Project management & Running	10/1/2014	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	16,000.00
				UNDP	04000	UNDP	72500 Supplies	1,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	40,591.46
				UNDP	04000	UNDP	71400 Contractual Services - Individ	50,720.00
				UNDP	04000	UNDP	71600 Travel	25,700.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	150.00
				UNDP	04000	UNDP	71200 International Consultants	9,700.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
	Resilient post-harvest process	10/1/2014	12/31/2019	UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	37,467.00
				UNDP	62040	AF	72100 Contractual Services-Companies	83,996.00
				UNDP	62040	AF	71400 Contractual Services - Individ	13,574.00
				UNDP	62040	AF	71600 Travel	1,000.00
	Water capture and storage	10/1/2014	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,810.00
				UNDP	62040	AF	61100 Salary Costs - NP Staff	4,525.00
				UNDP	62040	AF	71400 Contractual Services - Individ	27,148.00
				UNDP	62040	AF	71600 Travel	5,000.00
				UNDP	62040	AF	72300 Materials & Goods	0.00
			UNDP	62040	AF	72100 Contractual Services-Companies	233,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								1,961,815.00	
GRAND TOTAL								1,961,815.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00079682

Report Date: 1/22/2020

Project Title: Climate Change Risks-Water Resources & Food Security DZ

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089618 Climate Change Risks-Water Res	Climate Hazard Maps & Risk	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	5,000.00
	Climate resilient livestock	10/1/2014	12/31/2019	UNDP	62040	AF	61300 Salary & Post Adj Cst-IP Staff	5,000.00
	Community-based agroforestry	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	162,228.00
				UNDP	62040	AF	71400 Contractual Services - Individ	9,000.00
				UNDP	62040	AF	71600 Travel	3,000.00
	Drought-resilient Farming Meth	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	38,489.00
	Local Level Climate & Disaster	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	75,150.97
	Micro Watersheds	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	48,700.00
				UNDP	62040	AF	71400 Contractual Services - Individ	8,000.00
	Project management & Running	10/1/2014	12/31/2019	UNDP	62040	AF	61100 Salary Costs - NP Staff	11,300.00
	Resilient post-harvest process	10/1/2014	12/31/2019	UNDP	62040	AF	72100 Contractual Services-Companies	37,000.00
	Water capture and storage	10/1/2014	12/31/2019	UNDP	62040	AF	71400 Contractual Services - Individ	20,000.00
UNDP				62040	AF	71600 Travel	6,360.80	
TOTAL								429,228.77
GRAND TOTAL								429,228.77