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# Annual Work Plan

## Myanmar - Yangon

**Project:** 00083188

**Report Date:** 1/22/2020

**Project Title:** Protected Area Management in Myanmar

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091797 Protected Area Management in M	PA expansion	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	15,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	20,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,500.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	4,410.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	PROJECT MANAGEMENT	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	13,145.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	700.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	2,800.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	3,500.00
	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	12,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	14,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	80,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	8,000.00



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00091797 Protected Area Management in M	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	1,050.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services-Companies	120,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,050.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	280.00
TOTAL								376,635.00
GRAND TOTAL								376,635.00



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00091797 Protected Area Management in M	PA expansion	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,162.39
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services-Companies	91,882.56
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	27,090.35
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	68.01
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	15,696.84
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	3,134.74
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	1,555.31
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	61,595.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	6,316.92
	PROJECT MANAGEMENT	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	92.97
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	782.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	72.38
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	5,375.98
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	130.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	40,117.46
	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	13,281.87
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	21,822.11
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	45,989.59



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091797 Protected Area Management in M	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services-Companies	583,206.68
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	23,530.26
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	39,268.23
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,475.75
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	707.11
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	-1,400.64
TOTAL							985,953.87	
GRAND TOTAL							985,953.87	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091797 Protected Area Management in M	PA expansion	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	1,861.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,318.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	654.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	136,721.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	4,290.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	1,626.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services-Companies	176,544.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	52,861.80
	PROJECT MANAGEMENT	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	6,342.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	4.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	9,648.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,193.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	12,941.12
	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,627.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	27,780.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091797 Protected Area Management in M	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services- Companies	654,557.08
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	1,493.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	46,371.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	84,050.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	50,472.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,644.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	49,232.00
TOTAL							1,410,741.00	
GRAND TOTAL							1,410,741.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091797 Protected Area Management in M	PA expansion	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	58,137.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	41,177.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	160,444.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	15,141.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,954.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,052.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	4,741.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services-Companies	287,305.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	643.00
	PROJECT MANAGEMENT	1/1/2015	12/31/2020	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	19,170.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	9,324.00
	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	70000 Operating Expenses	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	157,781.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	90,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	19,437.00
	MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	68,016.00			



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00091797 Protected Area Management in M	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	2,500.00
				UNDP	62000	GEFTrustee	74100 Professional Services	15,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	54,617.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	2,298.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,608.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	212,820.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services-Companies	862,690.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,683.00
TOTAL							2,110,538.00	
GRAND TOTAL							2,110,538.00	





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00091797 Protected Area Management in M	PA expansion	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,749.23
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services-Companies	303,997.16
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	258.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	85,255.94
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,385.41
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	90,316.54
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	63,550.36
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	16,400.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	70000 Operating Expenses	0.00
	PROJECT MANAGEMENT	1/1/2015	12/31/2020	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	504.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	657.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	27,808.85
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	25,127.96
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00			
	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	34,865.24
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	116,449.25
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	9,237.76



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00091797 Protected Area Management in M	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	UNDP	62000	GEFTrustee	72300 Materials & Goods	3.00
				UNDP	62000	GEFTrustee	71200 International Consultants	1,739.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,901.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services-Companies	421,630.50
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	44,271.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	94,733.69
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,124.04
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	81.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	129.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	27.00
				UNDP	62000	GEFTrustee	71600 Travel	5,511.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,555.67
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	734.00
				UNDP	62000	GEFTrustee	74100 Professional Services	9,984.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,100.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,373.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	75700 Training, Workshops and Confer	4,082.00
MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	12.00				
TOTAL							1,379,053.60	
GRAND TOTAL							1,379,053.60	



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00091797 Protected Area Management in M	PA expansion	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services-Companies	13,265.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	30,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	2,500.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	70000 Operating Expenses	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	7,506.00			
	PROJECT MANAGEMENT	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	9,188.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	70000 Operating Expenses	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	7,506.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
	MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	22,500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	7,000.00
UNDP				62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	



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00091797 Protected Area Management in M	Strengthen Mgnt PA&Buffer Zone	1/1/2015	12/31/2020	MMR-Wildlife Conserv Society	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	9,740.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71300 Local Consultants	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72100 Contractual Services-Companies	20,776.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	70000 Operating Expenses	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71400 Contractual Services - Individ	7,506.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71600 Travel	1,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	71200 International Consultants	27,376.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MMR-Wildlife Conserv Society	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							204,863.00	
GRAND TOTAL							204,863.00	