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Annual Work Plan

Myanmar - Yangon

Project: 00089107

Report Date: 1/22/2020

Project Title: Integrated Protected Area Land And Seascape Management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095489 Ridge to Reef- Tanintharyi	Emplace Biodiversity Survey,KM	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Knowledge Management, M&E	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Project Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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00095489 Ridge to Reef- Tanintharyi	Strengthen Mgt,Threat Reduce	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00095489 Ridge to Reef- Tanintharyi	Emplace Biodiversity Survey, KM	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Knowledge Management, M&E	8/1/2017	7/31/2023	UNDP	04000	UNDP	71200 International Consultants	77,850.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	29,976.00
	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	62000	GEFTrustee	71600 Travel	20,800.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,400.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,250.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,100.00
			UNDP	62000	GEFTrustee	72500 Supplies	500.00	



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00095489 Ridge to Reef- Tanintharyi	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	77300 Salary and related costs-TA/IP	250,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	8,200.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	34,000.00
	Project Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	9,600.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,200.00
				UNDP	62000	GEFTrustee	72500 Supplies	200.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	350.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	300.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	600.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	31,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,100.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,100.00
	Strengthen Mgt,Threat Reduce	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						551,176.00			
GRAND TOTAL						551,176.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095489 Ridge to Reef- Tanintharyi	Emplace Biodiversity Survey,KM	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Knowledge Management, M&E	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,851.00
				UNDP	04000	UNDP	71200 International Consultants	28,232.90
				UNDP	04000	UNDP	71300 Local Consultants	9,057.10
				UNDP	62000	GEFTrustee	71600 Travel	6,629.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	10.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,750.00
				UNDP	04000	UNDP	71600 Travel	12,264.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,863.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	688.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,736.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,621.00
	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
UNDP				62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	250,000.00	
UNDP				62000	GEFTrustee	71600 Travel	2,504.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095489 Ridge to Reef- Tanintharyi	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,114.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	367.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	30,000.00
				UNDP	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	UNDP	62000	GEFTrustee	77300 Salary and related costs-TA/IP	0.00			
	Project Management	8/1/2017	7/31/2023	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	23,127.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	504.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,632.00
				UNDP	62000	GEFTrustee	71600 Travel	4,508.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	49.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	4,335.00
UNDP				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	110.00	



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00095489 Ridge to Reef- Tanintharyi	Project Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	188.00
	Strengthen Mgt,Threat Reduce	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
TOTAL							413,140.00	
GRAND TOTAL							413,140.00	



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00095489 Ridge to Reef- Tanintharyi	Emplace Biodiversity Survey,KM	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	39,900.00
				UNDP	62000	GEFTrustee	71600 Travel	44,550.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	24,963.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	96,685.00
	Knowledge Management, M&E	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71300 Local Consultants	20,750.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	29,976.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	16,250.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	16,000.00
	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71600 Travel	67,632.50
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	31,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	32,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	243,810.44
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	8,280.00
	UNDP	62000	GEFTrustee	71800 Contractual Services-Imp Partn	17,800.00			
	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	67,731.00			



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00095489 Ridge to Reef- Tanintharyi	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	300.00
	Project Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,948.00
				UNDP	62000	GEFTrustee	72500 Supplies	150.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	21,400.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	200.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	600.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	400.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	200.00
	Strengthen Mgt,Threat Reduce	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71600 Travel	19,174.00
				UNDP	62000	GEFTrustee	77300 Salary and related costs-TA/IP	125,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,749.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	252,753.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,780.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,492.00
	UNDP	62000	GEFTrustee	72600 Grants	232,318.00			
TOTAL							1,464,491.94	
GRAND TOTAL							1,464,491.94	



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00095489 Ridge to Reef- Tanintharyi	Emplace Biodiversity Survey,KM	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	100,687.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	24,900.00
				UNDP	62000	GEFTrustee	71600 Travel	44,550.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,769.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	6,000.00
	Knowledge Management, M&E	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	29,976.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	6,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,150.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	11,000.00
	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	67,731.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	27,000.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	240,657.09
				UNDP	62000	GEFTrustee	72300 Materials & Goods	5,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	71600 Travel	18,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
	UNDP	62000	GEFTrustee	71800 Contractual Services-Imp Partn	17,800.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095489 Ridge to Reef- Tanintharyi	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	300.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,280.00
	Project Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,948.00
				UNDP	62000	GEFTrustee	72500 Supplies	150.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	600.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	200.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance- Premises	21,400.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	75000 Facilities and Administration	0.00
	Strengthen Mgt,Threat Reduce	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71600 Travel	19,174.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,747.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,491.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	252,751.00
				UNDP	62000	GEFTrustee	72600 Grants	57,318.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,780.00
	TOTAL							1,043,759.00
	GRAND TOTAL							1,043,759.00



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Year: 2022

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095489 Ridge to Reef- Tanintharyi	Emplace Biodiversity Survey,KM	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71600 Travel	44,550.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	26,603.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	104,820.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	39,900.00
	Knowledge Management, M&E	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71600 Travel	6,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,150.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	29,976.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	200.00
				UNDP	62000	GEFTrustee	71600 Travel	19,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	244,111.76
				UNDP	62000	GEFTrustee	72300 Materials & Goods	5,000.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,280.00
	UNDP	62000	GEFTrustee	71800 Contractual Services-Imp Partn	17,800.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095489 Ridge to Reef- Tanintharyi	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	67,731.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	21,000.00
	Project Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72500 Supplies	150.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,948.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	200.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	603.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	600.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	21,400.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				Strengthen Mgt,Threat Reduce	8/1/2017	7/31/2023	UNDP	62000
	UNDP	62000	GEFTrustee				71600 Travel	18,174.00
	UNDP	62000	GEFTrustee				72600 Grants	58,318.00
	UNDP	62000	GEFTrustee				75700 Training, Workshops and Confer	3,780.00
	UNDP	62000	GEFTrustee				71300 Local Consultants	10,491.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	239,901.00
	TOTAL							1,044,133.76
	GRAND TOTAL							1,044,133.76



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00089107

Report Date: 1/22/2020

Project Title: Integrated Protected Area Land And Seascape Management

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095489 Ridge to Reef- Tanintharyi	Emplace Biodiversity Survey,KM	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71600 Travel	44,550.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	106,497.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	24,900.00
	Knowledge Management, M&E	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	29,976.00
				UNDP	62000	GEFTrustee	71200 International Consultants	19,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	24,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				UNDP	62000	GEFTrustee	71600 Travel	8,035.50
	Land And Seascape Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	221,625.50
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	21,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	16,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				UNDP	62000	GEFTrustee	71800 Contractual Services-Imp Partn	17,800.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,084.00
	Project Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	72500 Supplies	150.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095489 Ridge to Reef- Tanintharyi	Project Management	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	21,400.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,948.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	200.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	600.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,603.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	200.00
	Strengthen Mgt,Threat Reduce	8/1/2017	7/31/2023	UNDP	62000	GEFTrustee	71600 Travel	18,174.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,747.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	248,951.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,780.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	37,362.00
				UNDP	62000	GEFTrustee	72600 Grants	58,318.00
TOTAL							1,061,132.00	
GRAND TOTAL							1,061,132.00	