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Annual Work Plan

Myanmar - Yangon

Project: 00089167

Report Date: 1/22/2020

Project Title: Township Democratic Local Governance Project

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095521 Strengthen Local Governance TSP	Capacity Building TSP Planning	1/1/2017	12/31/2020	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	71600 Travel	5,000.00
				Mon State Government	30000	SDC	72100 Contractual Services-Companies	52,000.00
				UNDP	30000	DFID	71200 International Consultants	105,000.00
				UNDP	30000	SDC	71600 Travel	1,500.00
				UNDP	30000	DFID	72200 Equipment and Furniture	95,000.00
				UNDP	30000	DFID	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	SDC	71200 International Consultants	102,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	19,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	35,000.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	SDC	72200 Equipment and Furniture	70,000.00
UNDP	30000	DFID	75100 Facilities & Administration	19,000.00				
TOTAL							535,000.00	
GRAND TOTAL							535,000.00	



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00095521 Strengthen Local Governance TSP	Advisory for OSS (SERIP4.3.1)	1/1/2017	12/31/2020	UNDP	30000	DFID	71300 Local Consultants	9,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	6,400.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	5,200.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	5,700.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	12,000.00
				UNDP	30000	SDC	71300 Local Consultants	6,350.00
				UNDP	30000	DFID	71600 Travel	8,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	18,000.00
				UNDP	30000	SDC	71200 International Consultants	26,250.00
				UNDP	30000	DFID	71200 International Consultants	25,100.00
	UNDP	30000	SDC	71600 Travel	17,000.00			
	Capacities EAOs-SERIP4.4.2	1/1/2017	12/31/2020	OXFAM - MMR	30000	SDC	74100 Professional Services	9,200.00
				UNDP	30000	SDC	75100 Facilities & Administration	800.00
	Capacities female W/VTAs & FCL	1/1/2017	12/31/2020	OXFAM - MMR	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	71600 Travel	0.00
				OXFAM - MMR	30000	SDC	74100 Professional Services	0.00
				OXFAM - MMR	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
OXFAM - MMR				30000	SDC	71200 International Consultants	0.00	
OXFAM - MMR	30000	SDC	72800 Information Technology Equipmt	0.00				



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00095521 Strengthen Local Governance TSP	Capacities female W/VTAs & FCL	1/1/2017	12/31/2020	OXFAM - MMR	30000	SDC	73100 Rental & Maintenance-Premises	0.00
				OXFAM - MMR	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
	Capacity Building TSP Planning	1/1/2017	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SDC	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
	CapacityFemaleW/VTA-SERIP4.2.5	1/1/2017	12/31/2020	UNDP	30000	DFID	75100 Facilities & Administration	2,800.00
				UNDP	30000	SDC	75100 Facilities & Administration	7,844.00
				UNDP	30000	DFID	71600 Travel	10,390.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	22,200.00
				UNDP	30000	SDC	71300 Local Consultants	25,000.00
				OXFAM - MMR	30000	SDC	74100 Professional Services	98,064.00
	Contingency	1/1/2017	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	8,443.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,182.00
	Direct Project Cost	1/1/2017	12/31/2020	UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	280,743.00
				UNDP	30000	DFID	75100 Facilities & Administration	8,930.00
UNDP				30000	SDC	75100 Facilities & Administration	22,460.00	
UNDP				30000	DFID	64300 Staff Mgmt Costs - IP Staff	111,619.00	
EAO Engagement	1/1/2017	12/31/2020	UNDP	30000	SDC	71300 Local Consultants	0.00	



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00095521 Strengthen Local Governance TSP	EAO Engagement	1/1/2017	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				OXFAM - MMR	30000	SDC	73100 Rental & Maintenance-Premises	0.00
				OXFAM - MMR	30000	SDC	71400 Contractual Services - Individ	0.00
				OXFAM - MMR	30000	SDC	72500 Supplies	0.00
				OXFAM - MMR	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				OXFAM - MMR	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	EAOs Engagement-SERIP4.4.1	1/1/2017	12/31/2020	OXFAM - MMR	30000	SDC	74100 Professional Services	160,986.00
				UNDP	30000	SDC	75100 Facilities & Administration	17,500.00
				UNDP	30000	SDC	71200 International Consultants	42,000.00
				UNDP	30000	SDC	71600 Travel	15,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	770.00
	KnowledgeProd.&LearnSERIP4.5.2	1/1/2017	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	1.00
	KnowledgeProd.&LearnSERIP4.5.3	1/1/2017	12/31/2020	UNDP	30000	DFID	75700 Training, Workshops and Confer	14,700.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,387.00
	Management and Running Cost	1/1/2017	12/31/2020	UNDP	30000	SDC	71300 Local Consultants	2,000.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	SDC	71200 International Consultants	5,000.00
UNDP				30000	SDC	71400 Contractual Services - Individ	70,000.00	
UNDP				30000	SDC	75100 Facilities & Administration	31,280.00	



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00095521 Strengthen Local Governance TSP	Management and Running Cost	1/1/2017	12/31/2020	UNDP	30000	DFID	71400 Contractual Services - Individ	23,000.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	202,924.00
				UNDP	30000	DFID	71600 Travel	515.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	300,000.00
				UNDP	30000	SDC	71600 Travel	5,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	18,521.00
				UNDP	30000	SDC	72200 Equipment and Furniture	9,000.00
				UNDP	30000	DFID	72300 Materials & Goods	1,000.00
	Monitor, Evaluate & Communicate	1/1/2017	12/31/2020	UNDP	30000	DFID	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	640.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	6,000.00
				UNDP	30000	DFID	74200 Audio Visual & Print Prod Costs	2,500.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	640.00
	Municipal revenue collection	1/1/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
UNDP				30000	SDC	71300 Local Consultants	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095521 Strengthen Local Governance TSP	One stop shops advisory	1/1/2017	12/31/2020	UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
	Participatory&PFM-SERIP4.5.1	1/1/2017	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	4,799.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,000.00
	PolicyDialogue&Advo-SERIP4.5.2	1/1/2017	12/31/2020	UNDP	30000	SDC	71300 Local Consultants	0.00
				OXFAM - MMR	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	800.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
	Project Management Cost	1/1/2017	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	30000	DFID	72300 Materials & Goods	0.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
UNDP				30000	SDC	75100 Facilities & Administration	0.00	
UNDP				30000	DFID	64300 Staff Mgmt Costs - IP Staff	0.00	
UNDP				30000	SDC	72500 Supplies	0.00	
UNDP	30000	SDC	72200 Equipment and Furniture	0.00				



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00095521 Strengthen Local Governance TSP	Project Management Cost	1/1/2017	12/31/2020	UNDP	30000	SDC	72800 Information Technology Equipmt	0.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	72300 Materials & Goods	0.00
	StrengthCapacityCSO-SERIP4.2.4	1/1/2017	12/31/2020	OXFAM - MMR	30000	SDC	74100 Professional Services	141,433.00
	Strengthen capacities of CSOs	1/1/2017	12/31/2020	OXFAM - MMR	30000	SDC	74100 Professional Services	0.00
	Support S/R plan&b (SERIP4.1.2)	1/1/2017	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	SDC	71600 Travel	15,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	240.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,880.00
				UNDP	30000	SDC	71200 International Consultants	20,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	20,000.00
	Support SDG local (SERIP4.1.1)	1/1/2017	12/31/2020	UNDP	30000	SDC	71200 International Consultants	3,100.00
				UNDP	30000	DFID	71600 Travel	7,000.00



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00095521 Strengthen Local Governance TSP	Support SDG local (SERIP4.1.1)	1/1/2017	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,037.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,320.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	11,500.00
				UNDP	30000	DFID	71200 International Consultants	7,680.00
				UNDP	30000	SDC	71600 Travel	2,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	708.00
	Support to S/R plan & budget	1/1/2017	12/31/2020	UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	74100 Professional Services	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
	Support to SDG location	1/1/2017	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	89,530.66
				UNDP	30000	SIDA	75100 Facilities & Administration	7,162.44
	SupportBdg&Accounta-SERIP4.2.2	1/1/2017	12/31/2020	UNDP	30000	SDC	71300 Local Consultants	2,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	50,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	62,720.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,040.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	12,280.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	17,500.00
UNDP				30000	SDC	71600 Travel	10,000.00	
UNDP				30000	SDC	75700 Training, Workshops and Confer	22,960.00	
UNDP	30000	DFID	71600 Travel	6,000.00				



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00095521 Strengthen Local Governance TSP	SupportBdg&Accounta-SERIP4.2.2	1/1/2017	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	SDC	71200 International Consultants	10,000.00
	Township Grant execution	1/1/2017	12/31/2020	Bago Region Government	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
				Mon State Government	30000	DFID	72100 Contractual Services-Companies	0.00
				Mon State Government	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				Township planning capacities	1/1/2017	12/31/2020	UNDP	30000
	UNDP	30000	SDC				71600 Travel	0.00
	UNDP	30000	SDC				71400 Contractual Services - Individ	0.00
	UNDP	30000	DFID				71600 Travel	0.00
	UNDP	30000	SDC				75700 Training, Workshops and Confer	0.00
	UNDP	30000	DFID				75700 Training, Workshops and Confer	0.00
	TownshipGrantExecut-SERIP4.2.3	1/1/2017	12/31/2020	UNDP	30000	SDC	71300 Local Consultants	8,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	22,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SDC	72200 Equipment and Furniture	43,000.00



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00095521 Strengthen Local Governance TSP	TownshipGrantExecut-SERIP4.2.3	1/1/2017	12/31/2020	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	3,000.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	155,000.00
				UNDP	30000	DFID	71200 International Consultants	600.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	153,000.00
				UNDP	30000	SDC	71600 Travel	20,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	34,239.00
				Mon State Government	30000	SDC	72100 Contractual Services-Companies	491,000.00
				UNDP	30000	DFID	71600 Travel	23,002.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	22,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	44,105.00
	UNDP	30000	SDC	75700 Training, Workshops and Confer	15,000.00			
	Bago Region Government	30000	DFID	72100 Contractual Services-Companies	354,648.00			
	TSP PlanningCapacity-SERIP4.2.1	1/1/2017	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	7,120.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	30000	DFID	75100 Facilities & Administration	13,767.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	21,233.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	55,590.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	DFID	71600 Travel	40,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	40,000.00
UNDP				30000	SDC	61300 Salary & Post Adj Cst-IP Staff	12,000.00	
UNDP	30000	DFID	71200 International Consultants	7,500.00				



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00095521 Strengthen Local Governance TSP	TSP PlanningCapacity-SERIP4.2.1	1/1/2017	12/31/2020	UNDP	30000	SDC	71600 Travel	13,500.00
				UNDP	30000	DFID	72300 Materials & Goods	500.00
				UNDP	30000	DFID	72500 Supplies	1,000.00
	Women's network&exc-SERIP4.2.6	1/1/2017	12/31/2020	UNDP	30000	DFID	75700 Training, Workshops and Confer	39,800.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	27,600.00
				UNDP	30000	DFID	71600 Travel	20,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	5,200.00
				UNDP	30000	SDC	75100 Facilities & Administration	13,333.00
TOTAL							3,985,226.10	
GRAND TOTAL							3,985,226.10	



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00095521 Strengthen Local Governance TSP	Advisory for OSS (SERIP4.3.1)	1/1/2017	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,633.20
				UNDP	30000	SDC	71600 Travel	10,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,267.60
				UNDP	30000	SDC	71300 Local Consultants	10,000.00
				UNDP	30000	DFID	71600 Travel	2,000.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SDC	71200 International Consultants	15,000.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	3,915.00
				UNDP	30000	DFID	71200 International Consultants	15,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	6,345.00
	Capacities EAOs-SERIP4.4.2	1/1/2017	12/31/2020	UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	21,667.50
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	35,000.00
				UNDP	30000	SDC	71600 Travel	5,500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	14,573.40
				UNDP	30000	SDC	71300 Local Consultants	24,000.00
	Capacity Building TSP Planning	1/1/2017	12/31/2020	UNDP	30000	DFID	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00



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00095521 Strengthen Local Governance TSP	Capacity Building TSP Planning	1/1/2017	12/31/2020	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
	CapacityFemaleW/VTA-SERIP4.2.5	1/1/2017	12/31/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	775.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,268.80
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,995.69
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	4,455.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	33,000.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	4,860.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	33,000.00
	Contingency	1/1/2017	12/31/2020	UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
	Direct Project Cost	1/1/2017	12/31/2020	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	0.00



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00095521 Strengthen Local Governance TSP	EAOs Engagement-SERIP4.4.1	1/1/2017	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	4,226.98
				OXFAM - MMR	30000	SDC	75100 Facilities & Administration	222.22
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	35,000.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	6,615.00
				OXFAM - MMR	30000	SDC	71600 Travel	3,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SDC	71600 Travel	5,000.00
	KnowledgeProd.&LearnSERIP4.5.3	1/1/2017	12/31/2020	UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	391.50
				UNDP	30000	DFID	71600 Travel	2,000.00
				UNDP	30000	SDC	71600 Travel	1,400.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	270.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	263.32
				UNDP	30000	DFID	75100 Facilities & Administration	181.60
	Management and Running Cost	1/1/2017	12/31/2020	UNDP	30000	DFID	71600 Travel	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	72300 Materials & Goods	0.00
				UNDP	30000	SDC	71600 Travel	0.00



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00095521 Strengthen Local Governance TSP	Management and Running Cost	1/1/2017	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	72300 Materials & Goods	0.00
	MNGT&RUN	1/1/2017	12/31/2020	UNDP	30000	DFID	74100 Professional Services	40,959.36
	UNDP			30000	SDC	75100 Facilities & Administration	5,747.66	
	UNDP			30000	DFID	64300 Staff Mgmt Costs - IP Staff	393.16	
	UNDP			30000	SDC	74100 Professional Services	2,817.75	
	UNDP			30000	DFID	64300 Staff Mgmt Costs - IP Staff	6,598.71	
	UNDP			04000	UNDP	74100 Professional Services	570.00	
	UNDP			30000	SDC	74100 Professional Services	6,665.08	
	UNDP			30000	DFID	75100 Facilities & Administration	4,438.25	
	UNDP			30000	SDC	61300 Salary & Post Adj Cst-IP Staff	46,200.00	
	UNDP			30000	DFID	74100 Professional Services	2,526.00	
	UNDP			30000	SDC	74100 Professional Services	54,593.19	
	UNDP			30000	SDC	75100 Facilities & Administration	5,676.20	
	UNDP			30000	DFID	61300 Salary & Post Adj Cst-IP Staff	46,200.00	
	UNDP			30000	SDC	74100 Professional Services	17,100.18	
	UNDP			30000	SDC	64300 Staff Mgmt Costs - IP Staff	2,610.50	
	UNDP			30000	UNDP	64300 Staff Mgmt Costs - IP Staff	718.00	
	UNDP			30000	DFID	74100 Professional Services	536.28	
	UNDP			30000	SDC	64300 Staff Mgmt Costs - IP Staff	8,439.28	
UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	8,545.52				
UNDP	30000	SDC	71400 Contractual Services - Individ	12,672.00				
UNDP	30000	SDC	75100 Facilities & Administration	1,755.80				
UNDP	30000	DFID	71400 Contractual Services - Individ	2,376.00				



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00095521 Strengthen Local Governance TSP	MNGT&RUN	1/1/2017	12/31/2020	UNDP	04000	UNDP	74100 Professional Services	2,317.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	7,920.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	6,578.01
				UNDP	30000	SDC	71400 Contractual Services - Individ	7,920.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	177.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,424.32
				UNDP	30000	DFID	75100 Facilities & Administration	264.44
				UNDP	30000	SDC	71400 Contractual Services - Individ	2,376.00
				UNDP	30000	SDC	75100 Facilities & Administration	471.59
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	701.16
	Monitor, Evaluate & Communicate	1/1/2017	12/31/2020	UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
	Participatory & PFM-SERIP4.5.1	1/1/2017	12/31/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	8,990.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	30000	SDC	71200 International Consultants	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual & Print Prod Costs	5,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,089.60
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	1,620.00
				UNDP	30000	SDC	71600 Travel	5,000.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	3,780.00



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00095521 Strengthen Local Governance TSP	Participatory&PFM-SERIP4.5.1	1/1/2017	12/31/2020	UNDP	30000	DFID	71600 Travel	1,000.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	DFID	71300 Local Consultants	1,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,542.40
	PolicyDialogue&Advo-SERIP4.5.2	1/1/2017	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	5,506.93
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	29,950.00
				UNDP	30000	SDC	71600 Travel	7,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	DFID	71600 Travel	500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	3,649.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	202.50
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	8,187.62
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,284.00
	StrengthCapacityCSO-SERIP4.2.4	1/1/2017	12/31/2020	UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	63,423.81
				OXFAM - MMR	30000	SDC	74100 Professional Services	469,806.00
				UNDP	30000	SDC	75100 Facilities & Administration	15,532.68
				OXFAM - MMR	30000	SDC	75100 Facilities & Administration	27,125.70
Support S/R plan&b (SERIP4.1.2)	1/1/2017	12/31/2020	UNDP	30000	SDC	71600 Travel	5,000.00	
			UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,000.00	
			UNDP	30000	DFID	75100 Facilities & Administration	544.80	



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00095521 Strengthen Local Governance TSP	Support S/R plan&b (SERIP4.1.2)	1/1/2017	12/31/2020	UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	945.00
				UNDP	30000	SDC	75100 Facilities & Administration	635.60
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	810.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	DFID	71600 Travel	2,000.00
	Support SDG local (SERIP4.1.1)	1/1/2017	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	726.40
				UNDP	30000	DFID	75100 Facilities & Administration	363.20
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	540.00
				UNDP	30000	SDC	71600 Travel	2,000.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	1,080.00
				UNDP	30000	DFID	71600 Travel	1,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
	SupportBdg&Accounta-SERIP4.2.2	1/1/2017	12/31/2020	UNDP	30000	DFID	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	DFID	75100 Facilities & Administration	3,041.80
				UNDP	30000	SDC	75100 Facilities & Administration	3,722.80
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	5,535.00
				UNDP	30000	DFID	71600 Travel	1,000.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	4,522.50
				UNDP	30000	DFID	71200 International Consultants	30,000.00
				UNDP	30000	SDC	71200 International Consultants	30,000.00



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00095521 Strengthen Local Governance TSP	SupportBdg&Accounta-SERIP4.2.2	1/1/2017	12/31/2020	UNDP	30000	SDC	71600 Travel	5,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
	TownshipGrantExecut-SERIP4.2.3	1/1/2017	12/31/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	83,544.00
				UNDP	30000	DFID	71300 Local Consultants	5,000.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	4,600.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	50,617.71
				UNDP	30000	DFID	71400 Contractual Services - Individ	140,000.00
				Bago Region Government	30000	DFID	72100 Contractual Services-Companies	838,314.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	1,700.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	34,594.50
				UNDP	30000	SDC	71400 Contractual Services - Individ	271,200.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	SDC	71600 Travel	20,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	17,624.00
				UNDP	30000	DFID	72300 Materials & Goods	1,050.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	15,400.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	143,759.88
UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	197,890.16				



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00095521 Strengthen Local Governance TSP	TownshipGrantExecut-SERIP4.2.3	1/1/2017	12/31/2020	Bago Region Government	04000	UNDP	72100 Contractual Services-Companies	75,054.95
				UNDP	30000	SDC	72200 Equipment and Furniture	26,253.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	30000	DFID	71600 Travel	7,000.00
				Mon State Government	04000	UNDP	72100 Contractual Services-Companies	110,900.05
				UNDP	30000	SDC	72300 Materials & Goods	3,100.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	5,900.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	4,200.00
				Mon State Government	30000	SDC	75100 Facilities & Administration	82,481.74
				UNDP	30000	SDC	75700 Training, Workshops and Confer	80,000.00
				Mon State Government	30000	SDC	72100 Contractual Services-Companies	1,013,500.00
				UNDP	30000	SDC	71300 Local Consultants	10,000.00
				UNDP	30000	DFID	72500 Supplies	1,200.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	2,300.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	SDC	72500 Supplies	4,400.00
				UNDP	30000	DFID	74100 Professional Services	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	5,000.00
Bago Region Government	30000	DFID	75100 Facilities & Administration	62,097.33				
UNDP	30000	DFID	75700 Training, Workshops and Confer	40,000.00				



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00095521 Strengthen Local Governance TSP	TSP PlanningCapacity-SERIP4.2.1	1/1/2017	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	19,976.36
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71600 Travel	15,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	39,004.00
				UNDP	30000	SDC	75100 Facilities & Administration	22,064.40
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	99,000.00
				UNDP	30000	DFID	71600 Travel	16,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	25,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	37,500.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	29,700.54
				UNDP	30000	SDC	71200 International Consultants	25,000.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	99,000.00
	UNDP	30000	DFID	71200 International Consultants	26,500.00			
	UNDP	30000	SDC	75700 Training, Workshops and Confer	75,000.00			
	UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	32,805.00			
	Women's network&exc-SERIP4.2.6	1/1/2017	12/31/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,720.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,634.40
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
UNDP				30000	DFID	75100 Facilities & Administration	454.00	
UNDP				04000	UNDP	75700 Training, Workshops and Confer	5,000.00	
UNDP				30000	DFID	64300 Staff Mgmt Costs - IP Staff	675.00	
UNDP				30000	SDC	71600 Travel	8,000.00	



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00095521 Strengthen Local Governance TSP	Women's network&exc-SERIP4.2.6	1/1/2017	12/31/2020	UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	2,430.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
TOTAL							5,638,553.81	
GRAND TOTAL							5,638,553.81	



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00095521 Strengthen Local Governance TSP	Capacity Building TSP Planning	1/1/2017	12/31/2020	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	71200 International Consultants	279,927.78
				UNDP	30000	DFID	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	22,394.22
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	Support SDG local (SERIP4.1.1)	1/1/2017	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
	TOTAL							302,322.00
	GRAND TOTAL							302,322.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00089167

Report Date: 1/22/2020

Project Title: Township Democratic Local Governance Project

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095521 Strengthen Local Governance TSP	Capacity Building TSP Planning	1/1/2017	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SDC	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	