



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Stakeholder Engage & Capicity	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	9,868.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	46,600.00
				UNDP	30000	MPTF(JPAA)	70000 Operating Expenses	94,372.00
TOTAL								150,840.00
GRAND TOTAL								150,840.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Communication /Knowledge Mgt	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71600 Travel	4,000.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	5,000.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	3,284.46
				UNDP	30000	MPTF(JPAA)	72500 Supplies	17,921.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	15,000.00
	Define REDD+Safeguards	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	3,414.25
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	18,000.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	1,420.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	7,890.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	1,000.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	19,000.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	1,465.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
	Institutional Structure +Implem	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	72500 Supplies	1,111.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	12,114.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	10,630.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	57,370.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	27,543.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Institutional Structure +Implem	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	7,929.57
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	4,500.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
	Legal and Policy Framework	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	1,000.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	19,000.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	0.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	0.00
				BHU-Telecom Division	30000	MPTF(JPAA)	75100 Facilities & Administration	4,200.48
	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	40,000.00			
	Monitoring and Evaluation	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	700.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	10,000.00
	Operation of PMU	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	11,020.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	74,244.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	7,868.29
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	10,590.93
				UNDP	30000	MPTF(JPAA)	72500 Supplies	11,000.00
UNDP				30000	MPTF(JPAA)	71400 Contractual Services - Individ	34,736.00	
UNDP				30000	MPTF(JPAA)	72200 Equipment and Furniture	12,430.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	REDD+ActPlan Formulate/Approve	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	9,000.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	20,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	2,730.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	10,000.00
	REDD +StrategyFormulate/Appro ve	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	10,149.92
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	30,000.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	15,000.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	0.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services- Companies	80,000.00
				UNDP	30000	MPTF(JPAA)	72800 Information Technology Equipmt	0.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	20,000.00
	REDD+TF and TWG Support	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,044.82
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	9,926.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	5,000.00
	Stakeholder Engage & Capicity	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	MPTF(JPAA)	70000 Operating Expenses	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
	Stakeholder Rep:Consult Streng	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	2,600.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	20,000.00
UNDP				30000	MPTF(JPAA)	71600 Travel	25,363.00	
UNDP				30000	MPTF(JPAA)	75700 Training, Workshops and Confer	2,444.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Stakeholder Rep:Consult Streng	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71200 International Consultants	2,704.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	10,686.28
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services- Companies	80,000.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	17,400.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	2,153.00
TOTAL							836,583.00	
GRAND TOTAL							836,583.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Communication /Knowledge Mgt	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	3,576.72
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	10,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	8,500.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	1,010.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	8,000.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	18,586.00
	Define REDD+Safeguards	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71300 Local Consultants	5,077.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	5,000.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	5,500.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	2,000.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	27,000.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	6,340.00
	Institutional Structure +Implem	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	17,000.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	68,000.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	140,000.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	3,500.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	193.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Institutional Structure +Implem	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71600 Travel	7,000.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	16,919.00
	Legal and Policy Framework	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	2,000.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	27,500.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	8,000.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	5,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	1,000.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	1,000.00
	Monitoring and Evaluation	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71200 International Consultants	10,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	700.00
	Myanmar's Safeguards Informati	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
	Operation of PMU	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	14,245.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	17,500.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	73,000.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	17,000.00
UNDP				30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	6,500.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Operation of PMU	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	81,500.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	8,000.00
	REDD+ActPlan Formulate/Approve	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	6,500.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	634.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	5,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	14,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,919.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	1,280.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
	REDD +StrategyFormulate/Approve	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71200 International Consultants	45,000.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	1,500.00
				UNDP	30000	MPTF(JPAA)	72800 Information Technology Equipmt	3,000.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	41,000.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	10,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	9,485.00
	REDD+TF and TWG Support	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	3,500.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	5,000.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	18,000.00
UNDP				30000	MPTF(JPAA)	72500 Supplies	2,000.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Stakeholder Engage & Capicity	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	MPTF(JPAA)	70000 Operating Expenses	0.00
	Stakeholder Rep:Consult Streng	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	63,000.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	11,235.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	4,500.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	27,000.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	20,000.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	6,000.00
TOTAL							1,085,814.72	
GRAND TOTAL							1,085,814.72	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Communication /Knowledge Mgt	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	49,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	4,900.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	13,000.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	4,000.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services- Companies	4,000.00
	Define REDD+Safeguards	11/7/2016	11/6/2020	UNDP	04000	UNDP	75100 Facilities & Administration	3,100.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	4,585.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	15,500.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	26,000.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	24,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Institutional Structure +Implem	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	20,500.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	78,500.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	5,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	7,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	11,095.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services- Companies	1,500.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	46,000.00
	Legal and Policy Framework	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	6,510.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	12,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Legal and Policy Framework	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71600 Travel	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	4,375.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	22,000.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	12,500.00
	Monitoring and Evaluation	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,820.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	26,000.00
	Myanmar's Safeguards Informati	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,960.00
	Operation of PMU	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	8,000.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	6,500.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	102,000.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	9,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	15,365.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	79,000.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	15,000.00
	REDD+TF and TWG Support	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	840.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	11,500.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	500.00
	Stakeholder Engage & Capicity	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	70000 Operating Expenses	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Stakeholder Rep:Consult Streng	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	7,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	1,333.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,733.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,300.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	1,750.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	3,000.00
				UNDP	30000	MPTF(JPAA)	74100 Professional Services	13,000.00
TOTAL							759,666.00	
GRAND TOTAL							759,666.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Communication /Knowledge Mgt	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	2,800.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	9,600.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	2,400.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	1,000.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	3,100.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,323.00
	Institutional Structure +Implem	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	5,500.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	13,700.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	2,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	2,324.00
	Legal and Policy Framework	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	3,800.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	966.00
	Monitoring and Evaluation	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	5,321.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	20,000.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	20,508.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	5,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098442 UN-REDD National Programme, My	Myanmar's Safeguards Informati	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	4,500.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	315.00
	Operation of PMU	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71600 Travel	13,200.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	14,000.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	67,000.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	9,000.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	6,000.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	12,700.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	8,533.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	3,500.00
	REDD+ActPlan Formulate/Approve	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	840.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	8,500.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	500.00
	REDD+TF and TWG Support	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	17,500.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	2,000.00
				UNDP	30000	MPTF(JPAA)	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
	Stakeholder Engage & Capicitiy	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	70000 Operating Expenses	0.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	2,230.00
	Stakeholder Rep:Consult Streng	11/7/2016	11/6/2020	UNDP	30000	MPTF(JPAA)	71600 Travel	3,000.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	19,860.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	2,230.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00094328

**Report Date:** 1/22/2020

**Project Title:** UN-REDD National Programme, Myanmar

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						355,420.00			
GRAND TOTAL						355,420.00			