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Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00096467

**Report Date:** 1/22/2020

**Project Title:** Engagement Facility CO Myanmar

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100383 Engagement Facility CO Myanmar	Innovation Initiatives	1/1/2016	12/31/2017	UNDP	11999	UNDP	71200 International Consultants	30,422.22
				UNDP	11999	UNDP	75100 Facilities & Administration	2,433.78
	Policy Support	1/1/2016	12/31/2017	UNDP	11999	UNDP	75100 Facilities & Administration	5,925.93
				UNDP	11999	UNDP	71200 International Consultants	74,074.07
	Programme Support	1/1/2016	12/31/2017	UNDP	11999	UNDP	75100 Facilities & Administration	5,185.19
				UNDP	11999	UNDP	71200 International Consultants	64,814.81
TOTAL								182,856.00
GRAND TOTAL								182,856.00



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00100383 Engagement Facility CO Myanmar	Innovation Initiatives	1/1/2016	12/31/2017	UNDP	11999	UNDP	71200 International Consultants	20,102.71
				UNDP	11999	UNDP	75100 Facilities & Administration	1,608.29
				UNDP	30084	UNDP	71200 International Consultants	80,000.00
	Policy Support	1/1/2016	12/31/2017	UNDP	11999	UNDP	71200 International Consultants	32,407.41
				UNDP	11999	UNDP	75100 Facilities & Administration	2,592.59
				UNDP	30084	UNDP	71200 International Consultants	154,839.98
	Programme Support	1/1/2016	12/31/2017	UNDP	11999	UNDP	75100 Facilities & Administration	2,592.59
				UNDP	11999	UNDP	71200 International Consultants	32,407.41
				UNDP	30084	UNDP	71200 International Consultants	158,004.00
TOTAL								484,554.98
GRAND TOTAL								484,554.98



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00100383 Engagement Facility CO Myanmar	Engagement Facility	1/1/2016	12/31/2016	UNDP	30084	UNDP	71200 International Consultants	116,752.41
	Policy Support	1/1/2016	12/31/2017	UNDP	30084	UNDP	75100 Facilities & Administration	8,392.59
TOTAL								125,145.00
GRAND TOTAL								125,145.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100383 Engagement Facility CO Myanmar	Engagement Facility	1/1/2016	12/31/2016	UNDP	04000	UNDP	71200 International Consultants	-18,125.00
	Policy Support	1/1/2016	12/31/2017	UNDP	30084	UNDP	71200 International Consultants	74,045.28
				UNDP	11999	UNDP	75100 Facilities & Administration	6,422.37
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	45,198.00
				UNDP	11999	UNDP	71600 Travel	80,279.63
				UNDP	04000	UNDP	71200 International Consultants	145,802.00
TOTAL							333,622.28	
GRAND TOTAL							333,622.28	