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# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104189  
**Project Title:** Earthquake Resilience

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105879 Building Earthquake Resilience	Earthquake Preparedness Plan	7/4/2017	12/31/2018	UNDP	30079	EC-ECHO	71200 International Consultants	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	266.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	77300 Salary and related costs-TA/IP	2,987.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71600 Travel	1,000.00
	Earthquake Resilience Strategy	7/4/2017	12/31/2018	UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	77300 Salary and related costs-TA/IP	0.00
	Project Management	7/4/2017	12/31/2018	UNDP	30079	EC-ECHO	63500 Insurance and Security Costs	257.00
				UNDP	30079	EC-ECHO	64100 Staff Mgmt Costs-NP Staff	37.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	246.00
				UNDP	30079	EC-ECHO	65100 After Service Insurance	200.00
				UNDP	30079	EC-ECHO	61100 Salary Costs - NP Staff	1,828.00
				UNDP	30079	EC-ECHO	71600 Travel	155.00
				UNDP	30079	EC-ECHO	62100 Recur Payroll Costs - NP Staff	623.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	6,685.00
	Public Awareness	7/4/2017	12/31/2018	UNDP	30079	EC-ECHO	75100 Facilities & Administration	25,000.00
				UNDP	30079	EC-ECHO	71200 International Consultants	74,234.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	3,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	693.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	71600 Travel	1,000.00
UNDP				30079	EC-ECHO	72500 Supplies	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						118,211.00			
GRAND TOTAL						118,211.00			



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00105879 Building Earthquake Resilience	Earthquake Preparedness Plan	7/4/2017	12/31/2018	UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	140,754.17
				UNDP	30079	EC-ECHO	71600 Travel	16,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	31,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	20,896.95
				UNDP	30079	EC-ECHO	71300 Local Consultants	12,500.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	19,984.00
				UNDP	04000	UNDP	72300 Materials & Goods	10,000.00
	Earthquake Resilience Strategy	7/4/2017	12/31/2018	UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	6,500.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	4,000.00
				UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	80,825.56
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	7,494.00
				UNDP	30079	EC-ECHO	71600 Travel	12,500.00
	Project Management	7/4/2017	12/31/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	6,787.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	41,578.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	35,505.65
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	56,991.64
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	63,192.00
UNDP				04000	UNDP	73100 Rental & Maintenance- Premises	21,600.00	



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00105879 Building Earthquake Resilience	Project Management	7/4/2017	12/31/2018	UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	2,744.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	4,772.00
	Public Awareness	7/4/2017	12/31/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	11,915.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	19,954.70
				UNDP	04000	UNDP	75000 Facilities and Administration	7,103.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	6,710.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	20,000.00
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	6,622.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	142,897.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,498.00
				UNDP	30079	EC-ECHO	71600 Travel	24,454.70
				UNDP	04000	UNDP	72300 Materials & Goods	5,000.00
TOTAL							876,779.37	
GRAND TOTAL							876,779.37	



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00105879 Building Earthquake Resilience	Earthquake Preparedness Plan	7/4/2017	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-0.17
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	3,966.85
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	3,500.00
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	18,000.00
				UNDP	30079	EC-ECHO	74700 Transport, Shipping and handle	655.08
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	11,513.85
				UNDP	04000	UNDP	71400 Contractual Services - Individ	67.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	133,857.00
	UNDP	30079	EC-ECHO	71600 Travel	3,000.00			
	Earthquake Resilience Strategy	7/4/2017	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	1,021.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	211.00
UNDP				04000	UNDP	75700 Training, Workshops and Confer	0.00	
UNDP				04000	UNDP	71300 Local Consultants	-592.00	
UNDP				30079	EC-ECHO	71600 Travel	2,000.00	



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00105879 Building Earthquake Resilience	Project Management	7/4/2017	12/31/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	362.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	34,865.33
				UNDP	04000	UNDP	71600 Travel	984.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	-25,207.25
				UNDP	30079	EC-ECHO	61100 Salary Costs - NP Staff	5,770.00
				UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	24,195.00
				UNDP	30079	EC-ECHO	71600 Travel	6,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	27,491.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-1,717.00
				UNDP	30079	EC-ECHO	72300 Materials & Goods	798.00
				UNDP	30079	EC-ECHO	74100 Professional Services	10,000.00
				UNDP	30079	EC-ECHO	61200 Salaries Costs - GS Staff	2,100.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	2,300.00
	UNDP	30079	EC-ECHO	75100 Facilities & Administration	6,161.52			
		Public Awareness	7/4/2017	12/31/2018	UNDP	30079	EC-ECHO	71600 Travel
UNDP	30079				EC-ECHO	74200 Audio Visual&Print Prod Costs	26,271.50	
UNDP	30079				EC-ECHO	75100 Facilities & Administration	7,397.44	



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00105879 Building Earthquake Resilience	Public Awareness	7/4/2017	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	50.00
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	67,955.09
				UNDP	30079	EC-ECHO	72300 Materials & Goods	150.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-1,390.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	1,798.67
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30079	EC-ECHO	72500 Supplies	1,150.00
TOTAL							407,686.91	
GRAND TOTAL							407,686.91	



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00105879 Building Earthquake Resilience	Earthquake Preparedness Plan	7/4/2017	12/31/2018	UNDP	30079	EC-ECHO	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00