



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105952 Promoting Inclusive Growth	Assess Entrepreneurship	4/1/2019	3/31/2020	UNDP	04010	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	04010	UNDP	71600 Travel	5,000.00
				UNDP	04010	UNDP	71300 Local Consultants	10,450.00
				UNDP	04010	UNDP	71200 International Consultants	60,000.00
	Mobile Applications	4/1/2019	3/31/2020	UNDP	04010	UNDP	71600 Travel	3,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	24,500.00
				UNDP	04010	UNDP	72300 Materials & Goods	20,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	36,000.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	35,000.00
				UNDP	04010	UNDP	71300 Local Consultants	10,000.00
	MSME development support	4/1/2019	3/31/2020	UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	72600 Grants	70,000.00
				UNDP	04010	UNDP	72300 Materials & Goods	35,000.00
				UNDP	04010	UNDP	72500 Supplies	32,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	12,000.00
	Organize workshops	4/1/2019	3/31/2020	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105952 Promoting Inclusive Growth	Output1 Project ManagementCost	4/1/2019	3/31/2020	UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	6,612.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	12,007.00
				UNDP	04010	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	29,868.00
	Output2 Project ManagementCost	4/1/2019	3/31/2020	UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	35,071.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	53,513.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04010	UNDP	71600 Travel	5,000.00
	Review Impact Investing	4/1/2019	3/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,500.00
				UNDP	04000	UNDP	71300 Local Consultants	16,000.00
				UNDP	04000	UNDP	71200 International Consultants	33,000.00
				UNDP	04000	UNDP	71600 Travel	2,843.00
	Thematic Experts &Editor	4/1/2019	3/31/2020	UNDP	04000	UNDP	71200 International Consultants	18,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	Training for farmers	4/1/2019	3/31/2020	UNDP	04010	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	04010	UNDP	71300 Local Consultants	6,000.00
				UNDP	04010	UNDP	72500 Supplies	30,000.00
				UNDP	04010	UNDP	72300 Materials & Goods	8,000.00
UNDP				04010	UNDP	75700 Training, Workshops and Confer	10,000.00	
			UNDP	04010	UNDP	71600 Travel	3,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						763,364.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115473 Resilience Based Development	Conflict Sensitive Dev.	4/1/2019	3/31/2020	UNDP	30000	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,400.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	80,000.00
	CSOs Capacity building	4/1/2019	3/31/2020	UNDP	30000	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	71600 Travel	6,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	21,120.00
				UNDP	30000	JPN	71600 Travel	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	71300 Local Consultants	28,000.00
	GenderResponsiveSolution	4/1/2019	3/31/2020	UNDP	30000	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	69,500.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,560.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115473 Resilience Based Development	Innovative Interventions	4/1/2019	3/31/2020	UNDP	30000	JPN	71600 Travel	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	72600 Grants	160,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	JPN	72300 Materials & Goods	0.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	30000	JPN	72600 Grants	0.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	71600 Travel	5,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	15,360.00
				UNDP	32045	JPN	71300 Local Consultants	12,000.00
	InstitutionsCapacityBldg	4/1/2019	3/31/2020	UNDP	30000	JPN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	32045	JPN	71300 Local Consultants	12,500.00
				UNDP	30000	JPN	71600 Travel	0.00
				UNDP	32045	JPN	71500 UN Volunteers	40,500.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	JPN	71500 UN Volunteers	0.00
				UNDP	32045	JPN	71600 Travel	10,753.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	210,000.00
				UNDP	30000	JPN	71200 International Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115473 Resilience Based Development	InstitutionsCapacityBldg	4/1/2019	3/31/2020	UNDP	30000	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	6,000.00
				UNDP	32045	JPN	71200 International Consultants	60,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	27,580.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
	Lessons Learn(SC Policy)	4/1/2019	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	2,800.00
				UNDP	30000	JPN	71200 International Consultants	0.00
				UNDP	30000	JPN	71600 Travel	0.00
				UNDP	32045	JPN	71600 Travel	5,000.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	71200 International Consultants	25,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
	Networking and dialogue	4/1/2019	3/31/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	6,000.00
				UNDP	32045	JPN	71600 Travel	5,000.00
				UNDP	32045	JPN	71200 International Consultants	35,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	3,680.00
				UNDP	30000	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	JPN	71600 Travel	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	JPN	71200 International Consultants	0.00
	Output3 Project ManagementCost	4/1/2019	3/31/2020	UNDP	32045	JPN	77300 Salary and related costs-TA/IP	25,076.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	13,020.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115473 Resilience Based Development	Output3 Project ManagementCost	4/1/2019	3/31/2020	UNDP	30000	JPN	71600 Travel	0.00
				UNDP	30000	DFID	71600 Travel	4,977.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	17,470.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	254,384.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,796.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	71600 Travel	75,474.00
				UNDP	32045	JPN	75100 Facilities & Administration	29,437.00
				UNDP	30000	JPN	71400 Contractual Services - Individ	0.00
	Quick impact projects	4/1/2019	3/31/2020	UNDP	30000	PRIVSECT	64300 Staff Mgmt Costs - IP Staff	3,304.00
				MMR-World Vision Myanmar	32045	JPN	72100 Contractual Services-Companies	739,500.00
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	0.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30000	PRIVSECT	72100 Contractual Services-Companies	0.00
				MMR-World Vision Myanmar	30000	DFID	72100 Contractual Services-Companies	124,432.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	59,160.00
				MMR-World Vision Myanmar	30000	DFID	75100 Facilities & Administration	9,955.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
UNDP	32045	JPN	72100 Contractual Services-Companies	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115473 Resilience Based Development	Quick impact projects	4/1/2019	3/31/2020	MMR-World Vision Myanmar	30000	PRIVSECT	75100 Facilities & Administration	2,222.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				MMR-World Vision Myanmar	30000	PRIVSECT	72100 Contractual Services-Companies	24,474.00
TOTAL								2,498,434.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115475 Community Cohesion for Peace	Innovative Interventions	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	2,100.00
				UNDP	30000	MPTF-JMM00	72200 Equipment and Furniture	30,000.00
	Livelihood assessments	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	71200 International Consultants	42,200.00
				UNDP	30000	MPTF-JMM00	72200 Equipment and Furniture	11,200.00
				UNDP	30000	MPTF-JMM00	71300 Local Consultants	12,000.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	5,194.00
				UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	6,200.00
				UNDP	30000	MPTF-JMM00	71600 Travel	2,600.00
	Output4 Project ManagementCost	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	71400 Contractual Services - Individ	10,201.00
				UNDP	30000	MPTF-JMM00	71600 Travel	8,736.00
				UNDP	30000	MPTF-JMM00	64300 Staff Mgmt Costs - IP Staff	16,624.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	2,489.00
	TOTAL							149,544.00
	GRAND TOTAL							3,411,342.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105952 Promoting Inclusive Growth	National HDR-Thematic Expert	4/1/2019	3/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00115473 Resilience Based Development	Output3 Project ManagementCost	4/1/2019	3/31/2020	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	17,470.00			
				UNDP	32045	JPN	71600 Travel	10,018.00			
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	35,162.00			
				UNDP	30000	DFID	71600 Travel	4,977.00			
				UNDP	32045	JPN	75100 Facilities & Administration	3,614.00			
				UNDP	30000	DFID	75100 Facilities & Administration	1,796.00			
	Quick impact projects	4/1/2019	3/31/2020	UNDP	30000	DFID	72100 Contractual Services-Companies	124,432.00			
				UNDP	30000	DFID	75100 Facilities & Administration	9,955.00			
				UNDP	32045	JPN	75100 Facilities & Administration	20,035.00			
				UNDP	32045	JPN	72100 Contractual Services-Companies	250,440.00			
				TOTAL							477,899.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115475 Community Cohesion for Peace	CSOs Capacity building	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	71300 Local Consultants	20,000.00
				UNDP	30000	MPTF-JMM00	72100 Contractual Services-Companies	66,475.00
				UNDP	30000	MPTF-JMM00	71600 Travel	5,000.00
				UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	MPTF-JMM00	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	7,497.54
	CSOs Capacity building GSP	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	72100 Contractual Services-Companies	18,000.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	1,260.00
	GenderResponsiveSolution	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	72100 Contractual Services-Companies	26,000.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	1,820.00
	Innovative Interventions	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	71300 Local Consultants	10,000.00
				UNDP	30000	MPTF-JMM00	72600 Grants	30,000.00
				UNDP	30000	MPTF-JMM00	71600 Travel	8,000.00
				UNDP	30000	MPTF-JMM00	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	4,060.00
	InstitutionsCapacityBldg	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	61300 Salary & Post Adj Cst-IP Staff	52,500.00
				UNDP	30000	MPTF-JMM00	71300 Local Consultants	10,000.00
				UNDP	30000	MPTF-JMM00	71600 Travel	4,600.00
				UNDP	30000	MPTF-JMM00	71500 UN Volunteers	10,125.00
UNDP				30000	MPTF-JMM00	75100 Facilities & Administration	8,486.00	
UNDP				30000	MPTF-JMM00	75700 Training, Workshops and Confer	9,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104316

Report Date: 12/20/2019

Project Title: Promoting Economic Empowerment and Social Cohesion in My

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115475 Community Cohesion for Peace	InstitutionsCapacityBldg	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	71200 International Consultants	30,000.00
				UNDP	30000	MPTF-JMM00	74200 Audio Visual&Print Prod Costs	5,000.00
	Lessons Learn(SC Policy)	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	700.00
				UNDP	30000	MPTF-JMM00	71200 International Consultants	10,000.00
	Livelihood assessments	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	71600 Travel	1,000.00
				UNDP	30000	MPTF-JMM00	71300 Local Consultants	1,600.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	182.00
	Networking and dialogue	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	420.00
				UNDP	30000	MPTF-JMM00	71200 International Consultants	6,000.00
	Output4 Project ManagementCost	4/1/2019	3/31/2020	UNDP	30000	MPTF-JMM00	71600 Travel	15,108.00
				UNDP	30000	MPTF-JMM00	64300 Staff Mgmt Costs - IP Staff	49,519.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	4,762.00
				UNDP	30000	MPTF-JMM00	71400 Contractual Services - Individ	3,400.00
	TOTAL							
GRAND TOTAL								923,413.54