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# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104451

**Report Date:** 1/22/2020

**Project Title:** Rakhine Joint Assessment

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106010 Rakhine Joint Assessment	Assessment Methodology develop	7/1/2017	12/31/2018	UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SIDA	71600 Travel	15,869.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	700.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,366.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	71500 UN Volunteers	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00
				UNDP	30000	SIDA	71200 International Consultants	37,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	1,515.00
	Capacity Development-GOM staff	7/1/2017	12/31/2018	UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	815.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	167.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SIDA	71500 UN Volunteers	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
UNDP	30000	SIDA	72200 Equipment and Furniture	1,570.00				
UNDP	30000	SDC	75100 Facilities & Administration	0.00				



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00106010 Rakhine Joint Assessment	Data analysis & Assessment	7/1/2017	12/31/2018	UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	1,006.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	70.00
	Field work & Quality Assurance	7/1/2017	12/31/2018	UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SIDA	71800 Contractual Services-Imp Partn	33,020.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,379.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	960.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
	IDP Camp Profiling	7/1/2017	12/31/2018	UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	721.00
				UNDP	30000	SIDA	75100 Facilities & Administration	50.00
				UNDP	30000	SIDA	72500 Supplies	0.00
	TOTAL							99,208.00
	GRAND TOTAL							99,208.00



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00106010 Rakhine Joint Assessment	Assessment Methodology develop	7/1/2017	12/31/2018	UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	13,563.00
				UNDP	30000	SIDA	71500 UN Volunteers	0.00
				UNDP	30000	SDC	63300 Non-Recurrent Payroll - IP Stf	5,089.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,557.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,792.00
				UNDP	30000	SDC	65100 After Service Insurance	1,655.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,007.00
				UNDP	30000	SDC	62300 Recurrent Payroll Costs-IP Stf	10,882.00
				UNDP	30000	SDC	63500 Insurance and Security Costs	2,490.00
				UNDP	30000	SIDA	71300 Local Consultants	1,925.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	40.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	10,298.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SIDA	71600 Travel	7,231.00
	UNDP	30000	SIDA	71200 International Consultants	470.00			
	UNDP	30000	SIDA	72500 Supplies	0.00			
	Assessment Report finalize& Di	7/1/2017	12/31/2018	UNDP	30000	DFID	71300 Local Consultants	13,500.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	328.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	21,000.00
UNDP				30000	DFID	64300 Staff Mgmt Costs - IP Staff	11,522.00	
UNDP				30000	SIDA	72800 Information Technology Equipmt	0.00	
UNDP	30000	DFID	75100 Facilities & Administration	7,750.00				



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00106010 Rakhine Joint Assessment	Assessment Report finalize& Di	7/1/2017	12/31/2018	UNDP	30000	DFID	71200 International Consultants	28,400.00
				UNDP	30000	SIDA	71600 Travel	100.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	DFID	71600 Travel	22,450.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,517.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,690.00
	Capacity Development-GOM staff	7/1/2017	12/31/2018	UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,710.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,533.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	250.00
				UNDP	30000	SIDA	71300 Local Consultants	6,700.00
				UNDP	30000	SIDA	71500 UN Volunteers	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,383.00
				UNDP	30000	DFID	71200 International Consultants	2,700.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,200.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	711.00
				UNDP	30000	SIDA	71200 International Consultants	10,063.00
				UNDP	30000	SIDA	72500 Supplies	0.00
UNDP	30000	SDC	75100 Facilities & Administration	815.00				
UNDP	30000	SIDA	71600 Travel	1,909.00				
UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00				



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00106010 Rakhine Joint Assessment	Data analysis & Assessment	7/1/2017	12/31/2018	UNDP	30000	SDC	72100 Contractual Services-Companies	15,174.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	473.00
				UNDP	30000	SIDA	75100 Facilities & Administration	773.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	7.00
				UNDP	30000	SIDA	71600 Travel	2,050.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	473.00
				UNDP	30000	DFID	71600 Travel	1,400.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,477.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,897.00
				UNDP	30000	DFID	71200 International Consultants	18,063.00
				UNDP	30000	SIDA	71300 Local Consultants	3,450.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,983.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	25,000.00
	UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	5,773.00			
	Field work & Quality Assurance	7/1/2017	12/31/2018	UNDP	30000	SIDA	71300 Local Consultants	7,750.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	0.00
UNDP				30000	SDC	71200 International Consultants	65.00	
UNDP				30000	SIDA	72200 Equipment and Furniture	0.00	



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00106010 Rakhine Joint Assessment	Field work & Quality Assurance	7/1/2017	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	6,106.22
				UNDP	30000	SDC	75100 Facilities & Administration	2,811.00
				UNDP	30000	SIDA	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	13,000.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,631.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	12,600.00
				UNDP	30000	SIDA	71200 International Consultants	34,005.19
				UNDP	30000	SDC	71600 Travel	56.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	693.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	100.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SIDA	71600 Travel	7,708.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,410.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	10,980.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	30,400.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	2,543.00
				UNDP	30000	DFID	71800 Contractual Services-Imp Partn	185.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	9,000.00
UNDP	30000	SDC	74500 Miscellaneous Expenses	4,300.00				



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00106010 Rakhine Joint Assessment	Field work & Quality Assurance	7/1/2017	12/31/2018	UNDP	30000	SIDA	71400 Contractual Services - Individ	100.00
				UNDP	30000	DFID	71600 Travel	3,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	100.00
				UNDP	30000	SIDA	72500 Supplies	300.00
	IDP Camp Profiling	7/1/2017	12/31/2018	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	10,896.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	16,200.00
				UNDP	30000	DFID	71800 Contractual Services-Imp Partn	120,000.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00
TOTAL							575,364.41	
GRAND TOTAL							575,364.41	



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00106010 Rakhine Joint Assessment	Assessment Methodology develop	7/1/2017	12/31/2018	UNDP	30000	DFID	71600 Travel	2,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	160.00
	Assessment Report finalize& Di	7/1/2017	12/31/2018	UNDP	30000	DFID	75100 Facilities & Administration	7,896.00
				UNDP	30000	DFID	71600 Travel	22,900.00
				UNDP	30000	DFID	71200 International Consultants	28,000.00
				UNDP	30000	DFID	71300 Local Consultants	14,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	21,000.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	13,000.00
	Capacity Development-GOM staff	7/1/2017	12/31/2018	UNDP	30000	DFID	75100 Facilities & Administration	160.00
				UNDP	30000	DFID	71600 Travel	2,000.00
	Data analysis & Assessment	7/1/2017	12/31/2018	UNDP	30000	DFID	71200 International Consultants	19,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,840.00
				UNDP	30000	DFID	71600 Travel	4,000.00
	Field work & Quality Assurance	7/1/2017	12/31/2018	UNDP	30000	DFID	71600 Travel	8,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	640.00
	IDP Camp Profiling	7/1/2017	12/31/2018	UNDP	30000	DFID	71800 Contractual Services-Imp Partn	110,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	8,800.00
	TOTAL							263,396.00
	GRAND TOTAL							263,396.00