



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104452

Report Date: 1/22/2020

Project Title: Youth & Women Peace Initiatives

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106011 Youth & Women Peace Initiative	Awareness on right & services	1/1/2018	12/31/2019	MMR-Legal Clinic Myanmar	30000	PBF	72600 Grants	44,212.00
				UNDP	30000	PBF	71300 Local Consultants	12,500.00
				UNDP	30000	PBF	72600 Grants	90,255.00
				MMR-Thazin Legal Aid Group	30000	PBF	72600 Grants	65,533.00
	Deliver training	1/1/2018	12/31/2019	UNDP	30000	PBF	72600 Grants	50,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	-3,000.00
	Mentoring legal aid providers	1/1/2018	12/31/2019	MMR-Int. Legal Foundation	30000	PBF	71800 Contractual Services-Imp Partn	68,868.47
				UNDP	30000	PBF	71800 Contractual Services-Imp Partn	31,131.53
	Project Management Cost	1/1/2018	12/31/2019	UNDP	30000	PBF	64000 Staff Mgmt Costs - Regular Stf	69,813.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	41,087.00
	ROL Center Initiative	1/1/2018	12/31/2019	MMR - Int Dev Law Organization	30000	PBF	71800 Contractual Services-Imp Partn	100,000.00
	Strengthen evidence on SGBV	1/1/2018	12/31/2019	UNDP	30000	PBF	71600 Travel	5,000.00
	Training on ROL/Adm Justice	1/1/2018	12/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	6,252.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	1,800.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	19,000.00
				UNDP	30000	PBF	71200 International Consultants	22,585.00
TOTAL							628,037.00	
GRAND TOTAL							628,037.00	



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00106011 Youth & Women Peace Initiative	Project Management Cost	1/1/2018	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	8,735.48
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	34,395.95
	ROL Center Initiative	1/1/2018	12/31/2019	MMR-Thazin Legal Aid Group	30000	PBF	71800 Contractual Services-Imp Partn	47,472.24
				UNDP	30000	PBF	71200 International Consultants	10,200.00
				MMR-Int. Legal Foundation	30000	PBF	72600 Grants	6,788.45
				MMR - Int Dev Law Organization	30000	PBF	71800 Contractual Services-Imp Partn	165,232.25
				UNDP	30000	PBF	75100 Facilities & Administration	12,391.69
				MMR-Legal Clinic Myanmar	30000	PBF	71800 Contractual Services-Imp Partn	-52,668.76
	Youth & Women Peace Initiative	1/1/2018	12/31/2019	MMR-Legal Clinic Myanmar	30000	PBF	71800 Contractual Services-Imp Partn	200,845.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	212,746.07
				MMR-Int. Legal Foundation	30000	PBF	71800 Contractual Services-Imp Partn	90,352.13
				UNDP	30000	PBF	75100 Facilities & Administration	30,183.62
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,048.87
	TOTAL							
GRAND TOTAL								768,722.99