



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453

Report Date: 1/22/2020

Project Title: Sustaining Peace & Community Cohesion

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106012 Sustaining Peace Project	Building thematic partnerships	5/1/2018	12/31/2022	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Catalytic & expert advice	5/1/2018	12/31/2022	UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
	Convening dialogue	5/1/2018	12/31/2022	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	23,611.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28120	UNDP-FW	71600 Travel	0.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	62,656.00
				UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	71300 Local Consultants	7,050.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
	Project Management Cost	5/1/2018	12/31/2022	UNDP	28120	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	12,839.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	6,787.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
	Research & foresight	5/1/2018	12/31/2022	UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	28120	UNDP-FW	71200 International Consultants	15,886.00
UNDP				28120	UNDP-FW	71600 Travel	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453

Report Date: 1/22/2020

Project Title: Sustaining Peace & Community Cohesion

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106012 Sustaining Peace Project	Research & foresight	5/1/2018	12/31/2022	UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	692.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	0.00
TOTAL								129,521.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453
Project Title: Sustaining Peace & Community Cohesion

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111373 Community Cohesion and Peace	Cap Building for livelihoods	4/1/2018	4/30/2019	UNDP	32045	JPN	72600 Grants	60,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	100,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	20,000.00
				UNDP	32045	JPN	71600 Travel	4,698.00
	Cap Building for SC	4/1/2018	4/30/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	20,000.00
				UNDP	32045	JPN	71600 Travel	4,698.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	50,000.00
	Context and risk analysis	4/1/2018	4/30/2019	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	32045	JPN	71600 Travel	3,132.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	50,000.00
	Implementing livelihoods	4/1/2018	4/30/2019	UNDP	32045	JPN	72100 Contractual Services-Companies	60,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	10,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	32045	JPN	71600 Travel	4,698.00
				UNDP	32045	JPN	72600 Grants	320,000.00
	PAPS and Analysis	4/1/2018	4/30/2019	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	32045	JPN	71600 Travel	2,088.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	20,000.00
UNDP				32045	JPN	72100 Contractual Services-Companies	50,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453

Report Date: 1/22/2020

Project Title: Sustaining Peace & Community Cohesion

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111373 Community Cohesion and Peace	Project Management Cost	4/1/2018	4/30/2019	UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	143,625.00
				UNDP	32045	JPN	71200 International Consultants	52,800.00
				UNDP	32045	JPN	72200 Equipment and Furniture	11,288.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	2,730.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	15,750.00
				UNDP	32045	JPN	BA004 Vehicles - Budget	24,500.00
				UNDP	32045	JPN	71500 UN Volunteers	27,475.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	163,098.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	41,511.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	6,342.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	12,000.00
				UNDP	32045	JPN	71600 Travel	24,738.00
				UNDP	32045	JPN	75100 Facilities & Administration	109,698.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	840.00
				UNDP	32045	JPN	72300 Materials & Goods	16,800.00
				UNDP	32045	JPN	72500 Supplies	420.00
UNDP	32045	JPN	74100 Professional Services	10,500.00				
UNDP	32045	JPN	75700 Training, Workshops and Confer	20,000.00				
TOTAL								1,480,929.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453

Report Date: 1/22/2020

Project Title: Sustaining Peace & Community Cohesion

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111377 Women and Youth for Peace	Pro-youth Policies	4/1/2018	4/30/2019	UNDP	30000	UNDP	70000 Operating Expenses	1.00
TOTAL								1.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453

Report Date: 1/22/2020

Project Title: Sustaining Peace & Community Cohesion

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111378 Inclusive Peace Process	ACTIVITY1	4/1/2018	4/30/2019	UNDP	30000	UNDP	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1,610,452.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453
Project Title: Sustaining Peace & Community Cohesion

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106012 Sustaining Peace Project	Building thematic partnerships	5/1/2018	12/31/2022	UNDP	28120	UNDP-FW	71200 International Consultants	0.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	28120	UNDP-FW	71600 Travel	4,633.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	1,200.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	7,000.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	0.00
	Catalytic & expert advice	5/1/2018	12/31/2022	UNDP	28120	UNDP-FW	72300 Materials & Goods	30.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	183.00
				UNDP	28120	UNDP-FW	71200 International Consultants	68,950.00
				UNDP	28120	UNDP-FW	71300 Local Consultants	208.00
				UNDP	28120	UNDP-FW	71600 Travel	13,807.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	5,822.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	0.00
	Convening dialogue	5/1/2018	12/31/2022	UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28120	UNDP-FW	71600 Travel	0.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453

Report Date: 1/22/2020

Project Title: Sustaining Peace & Community Cohesion

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106012 Sustaining Peace Project	Project Management Cost	5/1/2018	12/31/2022	UNDP	28120	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28120	UNDP-FW	72300 Materials & Goods	100.00
				UNDP	04010	UNDP	BA012 Asset NBV Transfer- Budget	847.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	59.00
				UNDP	28120	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	127.00
				UNDP	28120	UNDP-FW	71600 Travel	1,335.00
				UNDP	28120	UNDP-FW	63300 Non-Recurrent Payroll - IP Stf	800.00
				UNDP	28120	UNDP-FW	73400 Rental & Maint of Other Equip	100.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	100.00
				UNDP	28120	UNDP-FW	72600 Grants	0.00
				UNDP	28120	UNDP-FW	72800 Information Technology Equipmt	100.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	22,186.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	5,083.00
				UNDP	28120	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	46,748.00
				UNDP	28120	UNDP-FW	65100 After Service Insurance	500.00
				UNDP	28120	UNDP-FW	62300 Recurrent Payroll Costs-IP Stf	2,000.00
				UNDP	28120	UNDP-FW	63500 Insurance and Security Costs	600.00
	Research & foresight	5/1/2018	12/31/2022	UNDP	28120	UNDP-FW	72100 Contractual Services- Companies	0.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28120	UNDP-FW	71200 International Consultants	17,867.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28120	UNDP-FW	71600 Travel	10,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	2,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453

Report Date: 1/22/2020

Project Title: Sustaining Peace & Community Cohesion

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						212,585.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453
Project Title: Sustaining Peace & Community Cohesion

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111373 Community Cohesion and Peace	Cap Building for livelihoods	4/1/2018	4/30/2019	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	50.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	50.00
				UNDP	32045	JPN	71200 International Consultants	-0.41
				UNDP	32045	JPN	75100 Facilities & Administration	12,000.00
				UNDP	32045	JPN	72300 Materials & Goods	160.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	4,100.00
				UNDP	32045	JPN	71600 Travel	5,500.00
	Cap Building for SC	4/1/2018	4/30/2019	UNDP	32045	JPN	71600 Travel	13,206.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	9,661.00
				UNDP	32045	JPN	72300 Materials & Goods	50.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	200.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	50.00
				UNDP	32045	JPN	75100 Facilities & Administration	11,000.00
	Implementing livelihoods	4/1/2018	4/30/2019	MMR-Action for Green Earth	32045	JPN	71600 Travel	6,860.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	100.00
				MMR-Action for Green Earth	32045	JPN	71400 Contractual Services - Individ	20,553.00
				UNDP	32045	JPN	71600 Travel	13,742.00
				UNDP	32045	JPN	72500 Supplies	100.00
				MMR-Action for Green Earth	32045	JPN	72800 Information Technology Equipmt	1,631.00
				MMR-Action for Green Earth	32045	JPN	73200 Premises Alternations	92,298.00
MMR-Swanyee Dev Foundation				32045	JPN	73200 Premises Alternations	64,916.00	
MMR-Action for Green Earth				32045	JPN	75100 Facilities & Administration	13,085.00	
MMR-Action for Green Earth	32045	JPN	72600 Grants	0.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453
Project Title: Sustaining Peace & Community Cohesion

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111373 Community Cohesion and Peace	Implementing livelihoods	4/1/2018	4/30/2019	MMR-Swanyee Dev Foundation	32045	JPN	75100 Facilities & Administration	12,333.00
				MMR-Swanyee Dev Foundation	32045	JPN	72600 Grants	0.00
				MMR-Swanyee Dev Foundation	32045	JPN	72800 Information Technology Equipmt	2,538.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	0.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	22,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	38,000.00
				MMR-Swanyee Dev Foundation	32045	JPN	71400 Contractual Services - Individ	20,102.00
				MMR-Swanyee Dev Foundation	32045	JPN	71600 Travel	10,735.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	258,280.00
				MMR-Swanyee Dev Foundation	32045	JPN	72300 Materials & Goods	55,873.00
				UNDP	32045	JPN	73200 Premises Alternations	25,300.00
				MMR-Action for Green Earth	32045	JPN	72300 Materials & Goods	42,220.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
	UNDP	32045	JPN	75700 Training, Workshops and Confer	522.00			
	Project Management Cost	4/1/2018	4/30/2019	UNDP	32045	JPN	61100 Salary Costs - NP Staff	800.00
				UNDP	32045	JPN	63500 Insurance and Security Costs	1,034.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	100.00
				UNDP	32045	JPN	71500 UN Volunteers	18,900.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	50.00
UNDP				32045	JPN	71400 Contractual Services - Individ	29,100.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453
Project Title: Sustaining Peace & Community Cohesion

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111373 Community Cohesion and Peace	Project Management Cost	4/1/2018	4/30/2019	UNDP	32045	JPN	64100 Staff Mgmt Costs-NP Staff	50.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	1,311.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	50.00
				UNDP	32045	JPN	65100 After Service Insurance	1,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	100.00
				UNDP	32045	JPN	75100 Facilities & Administration	14,676.41
				UNDP	32045	JPN	75700 Training, Workshops and Confer	50.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	54,073.00
				UNDP	32045	JPN	71600 Travel	4,600.00
				UNDP	32045	JPN	72300 Materials & Goods	50.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	30,863.00
				UNDP	32045	JPN	62100 Recur Payroll Costs - NP Staff	500.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	1,797.00
UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	3,112.00				
TOTAL							930,431.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453
Project Title: Sustaining Peace & Community Cohesion

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111377 Women and Youth for Peace	Confidence building & dialogue	4/1/2018	12/31/2019	UNDP	04010	UNDP	71400 Contractual Services - Individ	239.00
				UNDP	04010	UNDP	71600 Travel	3,400.00
				UNDP	04010	UNDP	72300 Materials & Goods	143.00
				UNDP	04010	UNDP	71300 Local Consultants	3,957.00
				UNDP	04010	UNDP	71200 International Consultants	1,771.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	100.00
	Innovative approach&mechanism	4/1/2018	12/31/2019	UNDP	04010	UNDP	71600 Travel	400.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71200 International Consultants	3,133.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	152.00
	Piloting innovative approach	4/1/2018	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	71600 Travel	0.00
	Policy design & dialogue	4/1/2018	12/31/2019	UNDP	04010	UNDP	71600 Travel	2,850.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
	Project Management Cost	4/1/2018	12/31/2019	UNDP	04010	UNDP	72500 Supplies	1,450.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	3,130.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	1,341.00
TOTAL								23,840.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453
Project Title: Sustaining Peace & Community Cohesion

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111378 Inclusive Peace Process	Build cap of Gov, CSOs	4/1/2018	4/30/2019	UNDP	04010	UNDP	71600 Travel	8,000.00
				UNDP	28120	UNDP-FW	71600 Travel	3,120.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	28120	UNDP-FW	72200 Equipment and Furniture	111.00
				UNDP	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	2,650.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	29,380.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	17,320.00
				UNDP	28120	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,487.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
	Dialogue & confidence-building	4/1/2018	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	71200 International Consultants	17,500.00
				UNDP	04010	UNDP	71600 Travel	0.00
	Project Management Cost	4/1/2018	12/31/2019	UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	4,959.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	4,282.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	942.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	737.00
				UNDP	28120	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	50.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	6,755.00
				UNDP	28120	UNDP-FW	71600 Travel	0.00
				UNDP	04010	UNDP	74700 Transport, Shipping and handle	251.00
				UNDP	28120	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	2,895.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453

Report Date: 1/22/2020

Project Title: Sustaining Peace & Community Cohesion

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111378 Inclusive Peace Process	Project Management Cost	4/1/2018	12/31/2019	UNDP	28120	UNDP-FW	65100 After Service Insurance	350.00
				UNDP	04010	UNDP	71600 Travel	1,210.00
				UNDP	28120	UNDP-FW	62300 Recurrent Payroll Costs-IP Stf	1,500.00
				UNDP	28120	UNDP-FW	63300 Non-Recurrent Payroll - IP Stf	700.00
				UNDP	28120	UNDP-FW	63500 Insurance and Security Costs	500.00
	Technical & institutional supp	4/1/2018	12/31/2019	UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	71600 Travel	2,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP-FW	71200 International Consultants	0.00
TOTAL							140,699.00	
GRAND TOTAL							1,307,555.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453
Project Title: Sustaining Peace & Community Cohesion

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106012 Sustaining Peace Project	Sustaining Peace	5/1/2018	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453

Report Date: 1/22/2020

Project Title: Sustaining Peace & Community Cohesion

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106012 Sustaining Peace Project	Sustaining Peace	5/1/2018	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104453
Project Title: Sustaining Peace & Community Cohesion

Report Date: 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106012 Sustaining Peace Project	Building thematic partnerships	5/1/2018	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00