



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00104507

Report Date: 1/22/2020

Project Title: Rakhine Area Base (Phase II)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106029 Rakhine Area Base Phase II	Rakhine blateral	4/1/2019	3/31/2020	UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	19,728.94
				UNWOMEN	32045	JPN	71200 International Consultants	925,925.93
				UNWOMEN	32045	JPN	75100 Facilities & Administration	64,814.81
TOTAL								1,010,469.68
GRAND TOTAL								1,010,469.68



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00106029 Rakhine Area Base Phase II	Rakhine blateral	4/1/2019	3/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	4,000,000.00
TOTAL								4,000,000.00
GRAND TOTAL								4,000,000.00