



Empowered lives.  
Resilient nations.

# Annual Work Plan

Myanmar - Yangon

**Project:** 00105860

**Report Date:** 1/22/2020

**Project Title:** Access to Justice & Human Rights-Kachin

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106886 Access to Justice & Human Righ	Administrative justice reform	11/1/2017	12/31/2018	UNDP	30000	NET	71400 Contractual Services - Individ	2,208.04
				UNDP	30000	NET	75100 Facilities & Administration	699.30
				UNDP	30000	NET	71500 UN Volunteers	6,533.34
TOTAL								9,440.68
GRAND TOTAL								9,440.68



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00106886 Access to Justice & Human Righ	Administrative justice reform	11/1/2017	12/31/2018	UNDP	30000	NET	71300 Local Consultants	7,000.00
				UNDP	30000	NET	75100 Facilities & Administration	14,098.08
				UNDP	30000	UNHCR	64300 Staff Mgmt Costs - IP Staff	2,926.46
				UNDP	30000	NET	71200 International Consultants	48,000.00
				UNDP	30000	NET	71600 Travel	17,787.00
				UNDP	30000	UNHCR	71400 Contractual Services - Individ	19,727.87
				UNDP	30000	NET	71400 Contractual Services - Individ	8,832.12
				UNDP	30000	UNHCR	74200 Audio Visual&Print Prod Costs	2,250.00
				UNDP	30000	UNHCR	75700 Training, Workshops and Confer	8,037.50
				UNDP	30000	NET	75700 Training, Workshops and Confer	16,075.00
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	6,200.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	6,561.00
				UNDP	30000	UNHCR	74500 Miscellaneous Expenses	6,828.40
				UNDP	30000	NET	74500 Miscellaneous Expenses	25,214.36
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	20,957.00
				UNDP	30000	NET	71500 UN Volunteers	26,132.67
				UNDP	30000	UNHCR	71600 Travel	8,893.50
				UNDP	30000	UNHCR	71200 International Consultants	29,850.00
UNDP	30000	UNHCR	71300 Local Consultants	3,500.00				
TOTAL							278,870.96	
GRAND TOTAL							278,870.96	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106886 Access to Justice & Human Righ	Administrative justice reform	11/1/2017	12/31/2018	UNDP	30000	UNHCR	75100 Facilities & Administration	77.26
				UNDP	30000	NET	71600 Travel	5,000.00
				UNDP	30000	UNHCR	71300 Local Consultants	965.74
				UNDP	30000	NET	71300 Local Consultants	11,514.81
				UNDP	30000	NET	71200 International Consultants	26,842.00
				UNDP	30000	NET	75100 Facilities & Administration	3,485.19
TOTAL							47,885.00	
GRAND TOTAL							47,885.00	