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Annual Work Plan

Myanmar - Yangon

Project: 00107427

Report Date: 1/22/2020

Project Title: Accountability and Rule of Law

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107734 Anti-corruption	Development of AC Strategy	6/1/2018	12/31/2022	UNDP	30000	Foreign co	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFAT	71200 International Consultants	17,850.00
	Increase public awareness	6/1/2018	12/31/2022	UNDP	30000	Foreign co	75700 Training, Workshops and Confer	0.00
				UNDP	30000	Foreign co	71600 Travel	0.00
				UNDP	30000	Foreign co	71800 Contractual Services-Imp Partn	0.00
	Project Management costs	6/1/2018	12/31/2022	UNDP	30000	DFAT	65100 After Service Insurance	2,185.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	6,298.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	0.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	3,401.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFAT	72800 Information Technology Equipmt	2,962.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	13,927.00
				UNDP	30000	DFAT	74700 Transport, Shipping and handle	1,150.00
				UNDP	30000	DFAT	62100 Recur Payroll Costs - NP Staff	131.00
				UNDP	30000	DFAT	63500 Insurance and Security Costs	2,859.00
				UNDP	30000	DFAT	71200 International Consultants	6,258.00
				UNDP	30000	DFID	71600 Travel	259.00
				UNDP	30000	DFAT	72200 Equipment and Furniture	2,001.00
				UNDP	30000	DFAT	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	DFAT	75100 Facilities & Administration	8,698.00
UNDP	30000	DFAT	62300 Recurrent Payroll Costs-IP Stf	8,474.00				
UNDP	30000	DFID	72300 Materials & Goods	4.00				



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00107734 Anti-corruption	Project Management costs	6/1/2018	12/31/2022	UNDP	30000	DFAT	61100 Salary Costs - NP Staff	321.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	46,214.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	13,230.00
				UNDP	30000	Foreign co	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	6,864.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	114.00
				UNDP	30000	DFAT	64100 Staff Mgmt Costs-NP Staff	6.00
				UNDP	30000	DFAT	71500 UN Volunteers	5,540.00
				UNDP	30000	DFAT	71600 Travel	2,003.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,529.00
				UNDP	30000	DFAT	63300 Non-Recurrent Payroll - IP Stf	3,586.00
	UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	32,762.00			
	Roundtable for AC Strategy	6/1/2018	12/31/2022	UNDP	30000	DFID	71200 International Consultants	0.00
TOTAL							188,626.00	



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00109039 Parliamentary Oversight	Project management costs	6/1/2018	12/31/2022	UNDP	30000	DFAT	62100 Recur Payroll Costs - NP Staff	131.00
				UNDP	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	4,002.00
				UNDP	30000	DFAT	72800 Information Technology Equipmt	2,962.00
				UNDP	30000	DFAT	75100 Facilities & Administration	-383.00
				UNDP	30000	DFAT	63300 Non-Recurrent Payroll - IP Stf	1,965.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	3,401.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	159.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	121.00
				UNDP	30000	DFAT	61100 Salary Costs - NP Staff	321.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	1,588.00
				UNDP	30000	DFAT	65100 After Service Insurance	2,185.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	975.00
				UNDP	30000	DFAT	63500 Insurance and Security Costs	2,089.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	17,772.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	3,312.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	10,352.00
				UNDP	30000	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	680.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	10,505.00
UNDP	30000	DFID	63500 Insurance and Security Costs	770.00				
UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	243.00				



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00109039 Parliamentary Oversight	Project management costs	6/1/2018	12/31/2022	UNDP	30000	DFID	71500 UN Volunteers	6,115.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	4,305.00
				UNDP	30000	DFAT	62300 Recurrent Payroll Costs-IP Stf	4,472.00
				UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	1,621.00
				UNDP	30000	DFAT	64100 Staff Mgmt Costs-NP Staff	6.00
				UNDP	30000	DFAT	71300 Local Consultants	0.00
				UNDP	30000	DFAT	71500 UN Volunteers	5,540.00
				UNDP	30000	DFAT	71600 Travel	175.00
				UNDP	30000	DFID	75100 Facilities & Administration	6,448.00
	R/S outreach plans	6/1/2018	12/31/2022	UNDP	30000	DFID	71200 International Consultants	14,196.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	71600 Travel	108.00
				UNDP	30000	DFID	72300 Materials & Goods	73.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,162.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	71200 International Consultants	16,800.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,106.00
				UNDP	30000	DFID	71300 Local Consultants	8,578.00
TOTAL							133,855.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109305 Justice Sector Reform	Data collection system at OSCU	6/1/2018	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	137,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	42,000.00
	Justice sector need assessment	6/1/2018	12/31/2022	UNDP	32045	JPN	71300 Local Consultants	20,000.00
	Project management costs	6/1/2018	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	51,397.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	14,408.00
				UNDP	32045	JPN	72300 Materials & Goods	5,280.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	1,254.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	2,625.00
				UNDP	32045	JPN	74100 Professional Services	3,300.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	26,214.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	28,726.00
				UNDP	30000	DFID	71600 Travel	4,800.00
				UNDP	32045	JPN	71600 Travel	1,980.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	47,142.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	3,168.00
				UNDP	32045	JPN	72200 Equipment and Furniture	11,248.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	164,135.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	10,616.00
				UNDP	32045	JPN	75100 Facilities & Administration	31,708.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	1,993.00
UNDP				32045	JPN	71300 Local Consultants	4,950.00	



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00109305 Justice Sector Reform	Project management costs	6/1/2018	12/31/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	23,333.00
				UNDP	30000	DFAT	75100 Facilities & Administration	9,691.00
	ROL centre initiative	6/1/2018	12/31/2022	MMR - Int Dev Law Organization	32045	JPN	71800 Contractual Services-Imp Partn	128,511.00
				MMR - Int Dev Law Organization	30000	DFID	71800 Contractual Services-Imp Partn	916,480.00
	Support community events	6/1/2018	12/31/2022	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	7,500.00
	Support the MNHRC	6/1/2018	12/31/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	15,174.00
				UNDP	30000	DFID	71200 International Consultants	22,950.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	5,000.00
	Training on ROL/admin justice	6/1/2018	12/31/2022	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	DFID	71200 International Consultants	18,971.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	10,628.00
	U/R/S Coordination mtg	6/1/2018	12/31/2022	UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	21,345.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	106,725.00
UNDP				30000	DFID	75700 Training, Workshops and Confer	15,000.00	
TOTAL							1,935,752.00	
GRAND TOTAL							2,258,233.00	



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00107734 Anti-corruption	Delivery of the ACC CoC	1/1/2018	12/31/2022	UNDP	30000	DFAT	71600 Travel	1,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	22,000.00
	Develop and apply CRA	1/1/2018	12/31/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	1,000.00
	Develop guidelines and framew	1/1/2018	12/31/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	15,000.00
	Increase public awareness AC	1/1/2018	12/31/2022	UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	19,840.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	108,481.00
	Joint activity ACC and UCSB	1/1/2018	12/31/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	2,000.00
	Project Management costs	6/1/2018	12/31/2022	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,233.00
				UNDP	30000	DFID	75100 Facilities & Administration	10.30
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	14,171.00
				UNDP	30000	DFAT	75100 Facilities & Administration	10,834.96
				UNDP	30000	DFAT	71200 International Consultants	1,356.16
				UNDP	30000	DFID	71600 Travel	128.70
				UNDP	30000	DFAT	71600 Travel	5,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	-3,766.96
				UNDP	30000	DFAT	71500 UN Volunteers	0.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	4,000.00
	UNDP	30000	DFAT	71400 Contractual Services - Individ	3,000.00			
Promoting a fair business envi	1/1/2018	12/31/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	2,500.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						219,288.16			



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00109039 Parliamentary Oversight	Capacity of MPs for constituen	1/1/2018	12/31/2022	UNDP	04010	UNDP	75700 Training, Workshops and Confer	68,800.00
				UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	9,000.00
	Gender concerns mainstreaming	1/1/2018	12/31/2022	UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	0.00
	Project management costs	6/1/2018	12/31/2022	UNDP	04010	UNDP	61300 Salary & Post Adj Cst-IP Staff	30,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	3,000.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	6,542.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	12,436.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	2,400.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,299.00
				UNDP	30000	MPTF-JMM00	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MPTF-JMM00	71400 Contractual Services - Individ	8,840.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,649.00
				UNDP	30000	DFAT	71500 UN Volunteers	3,570.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	12,890.00
				UNDP	30000	MPTF-JMM00	64300 Staff Mgmt Costs - IP Staff	14,283.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
	R/S outreach plans	6/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	61300 Salary & Post Adj Cst-IP Staff	11,335.00
				UNDP	04010	UNDP	71300 Local Consultants	8,800.00
				UNDP	04010	UNDP	71500 UN Volunteers	16,800.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	2,800.00
				UNDP	04010	UNDP	61300 Salary & Post Adj Cst-IP Staff	11,064.00
				UNDP	32045	JPN	71200 International Consultants	11,000.00
	U/S/R capacity on inquiry	1/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	71200 International Consultants	0.00
				UNDP	30000	DFAT	71300 Local Consultants	4,950.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	42,200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						284,658.00			



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00109305 Justice Sector Reform	Capacity building MNHRC	1/1/2018	12/31/2022	UNDP	30000	NOR	75700 Training, Workshops and Confer	166,808.00
	Data collection system at OSCU	6/1/2018	12/31/2022	UNDP	30000	DFID	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFID	71200 International Consultants	0.00
	Evaluation of UAGO's SP	1/1/2018	12/31/2022	UNDP	30000	DFID	75100 Facilities & Administration	17,956.08
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	18,964.25
				UNDP	30000	DFAT	72200 Equipment and Furniture	37,316.75
				UNDP	32045	JPN	75700 Training, Workshops and Confer	53,524.16
				UNDP	30000	DFAT	75100 Facilities & Administration	4,894.00
				HLP/SGBV legal services	1/1/2018	12/31/2022	UNDP	30000
	MMR-Int. Legal Foundation	30000	MPTF-JMM00	71800 Contractual Services-Imp Partn			36,955.29	
	UNDP	30000	MPTF-JMM00	72200 Equipment and Furniture			46,414.00	
	MMR-Thazin Legal Aid Group	04010	UNDP	71800 Contractual Services-Imp Partn			-3,473.93	
	MMR-Thazin Legal Aid Group	30000	MPTF-JMM00	71800 Contractual Services-Imp Partn			32,051.00	
	UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer			13,500.00	
	UNDP	04010	UNDP	71800 Contractual Services-Imp Partn			59,739.00	
	UNDP	30000	DFID	75700 Training, Workshops and Confer			-10,000.00	
	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff			12,801.00	
	UNDP	04000	UNDP	72600 Grants			244,275.00	
	MMR-Legal Clinic Myanmar	04000	UNDP	71800 Contractual Services-Imp Partn			39,485.38	
	UNDP	30000	MPTF-JMM00	71500 UN Volunteers			30,000.00	
	UNDP	04000	UNDP	72200 Equipment and Furniture			28,599.00	
	MMR-Legal Clinic Myanmar	04010	UNDP	71800 Contractual Services-Imp Partn			-19,674.11	
	National advocacy on HLP	1/1/2018	12/31/2022	MMR-Int. Legal Foundation	32045	JPN	71800 Contractual Services-Imp Partn	24,776.79
MMR-Legal Clinic Myanmar				04000	UNDP	71800 Contractual Services-Imp Partn	-12,933.00	



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00109305 Justice Sector Reform	National advocacy on HLP	1/1/2018	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	165.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	182,818.00
				MMR - Int Dev Law Organization	30000	DFAT	71800 Contractual Services-Imp Partn	18,643.84
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	12,933.00
				MMR - Int Dev Law Organization	30000	DFID	71800 Contractual Services-Imp Partn	90,000.00
				MMR - Int Dev Law Organization	04000	UNDP	71800 Contractual Services-Imp Partn	329,010.00
				MMR-Thazin Legal Aid Group	04010	UNDP	71800 Contractual Services-Imp Partn	77,536.00
				MMR-Legal Clinic Myanmar	04010	UNDP	71800 Contractual Services-Imp Partn	59,739.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	99,759.00
	MMR - Int Dev Law Organization	30000	MPTF-JMM00	71800 Contractual Services-Imp Partn	-93,954.41			
	Project management costs	6/1/2018	12/31/2022	UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	MPTF-JMM00	71400 Contractual Services - Individ	23,729.71
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	17,012.55
				UNDP	04010	UNDP	61300 Salary & Post Adj Cst-IP Staff	124,749.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	66,969.59
				UNDP	32045	JPN	72100 Contractual Services-Companies	9,500.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	-35,124.00
				UNDP	30000	MPTF-JMM00	64300 Staff Mgmt Costs - IP Staff	13,260.59
UNDP				32045	JPN	72200 Equipment and Furniture	3,610.00	
UNDP	32045	JPN	75100 Facilities & Administration	24,880.00				



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00109305 Justice Sector Reform	Project management costs	6/1/2018	12/31/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	189,340.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	26,206.00
	Raise awareness ROL, HLP	1/1/2018	12/31/2022	UNDP	30000	DFID	71200 International Consultants	-384.00
				MMR-Int. Legal Foundation	30000	NOR	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	23,740.81
				UNDP	30000	NOR	75700 Training, Workshops and Confer	-166,807.84
				UNDP	32045	JPN	71200 International Consultants	70,669.84
				MMR - Int Dev Law Organization	04000	UNDP	71800 Contractual Services-Imp Partn	229,174.53
				UNDP	30000	MFA NORWAY	71200 International Consultants	296,760.19
				MMR - Int Dev Law Organization	04010	UNDP	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	MPTF-JMM00	72100 Contractual Services-Companies	60,945.41
				MMR-Int. Legal Foundation	30000	MPTF-JMM00	71800 Contractual Services-Imp Partn	33,000.00
				MMR - Int Dev Law Organization	30000	MPTF-JMM00	71800 Contractual Services-Imp Partn	93,954.41
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	18,369.00
	ROL centre initiative	6/1/2018	12/31/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				MMR - Int Dev Law Organization	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	71600 Travel	0.00
				MMR - Int Dev Law Organization	30000	DFAT	71800 Contractual Services-Imp Partn	0.00
				MMR - Int Dev Law Organization	04000	UNDP	71800 Contractual Services-Imp Partn	0.00



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Annual Work Plan

Myanmar - Yangon

Project: 00107427

Report Date: 1/22/2020

Project Title: Accountability and Rule of Law

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109305 Justice Sector Reform	ROL centre initiative	6/1/2018	12/31/2022	MMR - Int Dev Law Organization	30000	DFID	71800 Contractual Services-Imp Partn	0.00
				MMR-Thazin Legal Aid Group	04010	UNDP	71800 Contractual Services-Imp Partn	0.00
				MMR-Legal Clinic Myanmar	04010	UNDP	71800 Contractual Services-Imp Partn	59,739.00
				MMR-Int. Legal Foundation	32045	JPN	71800 Contractual Services-Imp Partn	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	112,725.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
	Strengthen land admin. bodies	1/1/2018	12/31/2022	UNDP	30000	DFAT	71200 International Consultants	7,611.00
	Support community events	6/1/2018	12/31/2022	UNDP	32045	JPN	75700 Training, Workshops and Confer	2,804.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	30000	JPN	71200 International Consultants	0.00
				MMR - Int Dev Law Organization	32045	JPN	71800 Contractual Services-Imp Partn	51,565.84
				UNDP	32045	JPN	71400 Contractual Services - Individ	20,000.00
				UNDP	32045	JPN	71600 Travel	5,000.00
				UNDP	30000	DFID	71200 International Consultants	0.88
				UNDP	32045	JPN	71800 Contractual Services-Imp Partn	-13,970.00
	Support the MNHRC	6/1/2018	12/31/2022	UNDP	04010	UNDP	71200 International Consultants	84,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	1,370.00
				UNDP	30000	DFAT	71600 Travel	2,500.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	21,857.43
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	5,500.00
UNDP				32045	JPN	75700 Training, Workshops and Confer	8,700.00	



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00109305 Justice Sector Reform	Support the MNHRC	6/1/2018	12/31/2022	UNDP	04010	UNDP	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	DFID	71600 Travel	4,900.00
	Training govt officials on ROL	1/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	4,850.00
				UNDP	30000	MPTF-JMM00	71600 Travel	4,660.00
	Training on ROL/admin justice	6/1/2018	12/31/2022	UNDP	32045	JPN	71400 Contractual Services - Individ	-19,104.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	53,524.16
				UNDP	32045	JPN	71800 Contractual Services-Imp Partn	-51,565.84
	U/R/S Coordination mtg	6/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	45,000.00
TOTAL								3,299,851.35
GRAND TOTAL								3,803,797.51



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107734 Anti-corruption	Development of AC Strategy	6/1/2018	12/31/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	18,000.00
	Promoting a fair business envi	1/1/2018	12/31/2022	UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	17,624.00
				UNDP	30000	DFAT	71200 International Consultants	15,974.00
				UNDP	30000	DFAT	75100 Facilities & Administration	11,854.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	19,215.00
				UNDP	30000	DFAT	71500 UN Volunteers	17,333.00
TOTAL								100,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109039 Parliamentary Oversight	Gender concerns mainstreaming	1/1/2018	12/31/2022	UNDP	30000	DFAT	71200 International Consultants	30,000.00
TOTAL								30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109305 Justice Sector Reform	Capacity building MNHRC	1/1/2018	12/31/2022	UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	27,429.00
				UNDP	30000	MFA NORWAY	74200 Audio Visual&Print Prod Costs	13,507.00
				UNDP	30000	MFA NORWAY	61300 Salary & Post Adj Cst-IP Staff	37,777.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	73,000.00
				UNDP	30000	MFA NORWAY	72600 Grants	108,000.00
				UNDP	30000	MFA NORWAY	64300 Staff Mgmt Costs - IP Staff	36,343.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	24,445.00
	Project management costs	6/1/2018	12/31/2022	UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	100,000.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	25,347.00
	Raise awareness ROL, HLP	1/1/2018	12/31/2022	MMR-Int. Legal Foundation	30000	NOR	71800 Contractual Services-Imp Partn	0.00
TOTAL								445,848.00
GRAND TOTAL								575,848.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109039 Parliamentary Oversight	Project management costs	6/1/2018	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00