



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00108434

Report Date: 12/20/2019

Project Title: Climate Change -Rakhine PPG

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108272 Climate Change-Rakhine PPG	Climate Change-Rakhine PPG	2/1/2018	7/31/2019	UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	14,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62160	GEFTrustee	71600 Travel	11,000.00
TOTAL							40,000.00	
GRAND TOTAL							40,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Myanmar - Yangon

Project: 00108434
Project Title: Climate Change -Rakhine PPG

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108272 Climate Change-Rakhine PPG	Climate Change-Rakhine PPG	2/1/2018	7/31/2019	UNDP	62160	GEFTrustee	71200 International Consultants	38,750.00
				UNDP	62160	GEFTrustee	71600 Travel	14,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	7,500.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	1,100.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	48,650.00
TOTAL								110,000.00
GRAND TOTAL								110,000.00