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# Annual Work Plan

## Myanmar - Yangon

**Project:** 00114745  
**Project Title:** Strategic Management

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112629 Strategic Results	Communication	11/1/2018	9/30/2020	UNDP	04000	UNDP	71300 Local Consultants	2,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,500.00
				UNDP	04000	UNDP	71200 International Consultants	30,750.00
	Partnership and Innovation	11/1/2018	9/30/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,200.00
				UNDP	04000	UNDP	71600 Travel	500.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Results and Cooperate Requirem	11/1/2018	9/30/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	32,500.00
				UNDP	04000	UNDP	71600 Travel	1,450.00
				MMR-Hope Int. Development	04000	UNDP	74100 Professional Services	62,050.00
	Unit Management and Administra	11/1/2018	9/30/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	44,935.00
	TOTAL							189,885.00
GRAND TOTAL							189,885.00	



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00112629 Strategic Results	Communication	11/1/2018	9/30/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	71600 Travel	2,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71200 International Consultants	27,300.00
				UNDP	04000	UNDP	71300 Local Consultants	9,255.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	33,400.00
	Field Office	11/1/2018	9/30/2020	UNDP	04000	UNDP	71600 Travel	12,708.00
				UNDP	04000	UNDP	72300 Materials & Goods	665.00
				UNDP	04000	UNDP	72500 Supplies	616.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,506.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	688.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	115.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,888.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	36,275.00
	Partnership and Innovation	11/1/2018	9/30/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
			UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112629 Strategic Results	Results and Cooperate Requirem	11/1/2018	9/30/2020	UNDP	04000	UNDP	71300 Local Consultants	325.00
				MMR-Hope Int. Development	04000	UNDP	74100 Professional Services	95,550.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74100 Professional Services	1,275.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,100.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	32045	JPN	71200 International Consultants	68,044.00
				UNDP	04000	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	71200 International Consultants	7,116.00
	UNDP	04000	UNDP	72300 Materials & Goods	51.00			
	Unit Management and Administra	11/1/2018	9/30/2020	UNDP	04000	UNDP	72800 Information Technology Equipmt	300.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	582.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	50.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	58,392.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	6,430.00
				UNDP	04000	UNDP	72500 Supplies	350.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	27,556.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	37.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
UNDP				04000	UNDP	BA012 Asset NBV Transfer- Budget	20,064.00	
UNDP	04000	UNDP	72200 Equipment and Furniture	0.00				
UNDP	04000	UNDP	72300 Materials & Goods	200.00				
UNDP	04000	UNDP	71600 Travel	2,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						429,738.00			
GRAND TOTAL						429,738.00			