

Annual Work Plan

Myanmar - Yangon

Project: 00096467 **Report Date:** 3/16/2022

Project Title: Engagement Facility CO Myanmar

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100383 Engagement Facility CO Myanmar	Engagement Facility	1/1/2016	12/31/2016	UNDP	30084	UNDP	75100 Facilities & Administration	20,865.34
				UNDP	30084	UNDP	70000 Operating Expenses	10,470.67
				UNDP	30084	UNDP	73400 Rental & Maint of Other Equip	260,816.79
TOTAL								292,152.80
GRAND TOTAL								292,152.80