



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106016 Data for Policy Making	Conflict early warning	10/1/2021	6/30/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	1,275.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	04010	UNDP	71200 International Consultants	13,476.00
				UNDP	30000	SIDA	71200 International Consultants	41,585.00
	Data collection and management	1/1/2018	12/31/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Economic data	10/1/2021	6/30/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	1,275.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	2,148.00
	Environmental statistics	1/1/2018	12/31/2022	UNDP	30000	DFAT	71200 International Consultants	0.00
				UNDP	30000	DFAT	71300 Local Consultants	0.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Governance, HR, gender	10/1/2021	6/30/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	3,000.00
				UNDP	04010	UNDP	71200 International Consultants	27,000.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	21,327.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,549.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	18,674.00
UNDP				30000	SIDA	71200 International Consultants	36,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106016 Data for Policy Making	Harmonization of statistics	1/1/2018	12/31/2022	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	71200 International Consultants	4,000.00
				UNDP	30000	DFAT	71200 International Consultants	0.00
				UNDP	30000	SIDA	72500 Supplies	7,280.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
	Open data dissemination	1/1/2018	12/31/2022	UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	71200 International Consultants	2,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Production of thematic economi	10/1/2021	6/30/2022	UNDP	04000	UNDP	71500 UN Volunteers	2,148.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,275.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
	Project Management cost	1/1/2018	12/31/2022	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	41,301.73
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	9,367.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106016 Data for Policy Making	Project Management cost	1/1/2018	12/31/2022	UNDP	04000	UNDP	74500 Miscellaneous Expenses	20,751.50
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	6,876.07
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	37,961.00
				UNDP	30000	SIDA	71500 UN Volunteers	9,243.61
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	5,073.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	3,194.59
				UNDP	30000	DFAT	71400 Contractual Services - Individ	13,818.45
				UNDP	30000	SIDA	75100 Facilities & Administration	15,414.70
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	36,755.50
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	16,043.84
				UNDP	30000	DFAT	75100 Facilities & Administration	7,161.58
				UNDP	30000	DFAT	72500 Supplies	633.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	7,453.70
	UNDP	04000	UNDP	71400 Contractual Services - Individ	9,603.00			
	UNDP	30000	SIDA	74100 Professional Services	0.00			
	SDG Indicator Report	1/1/2018	12/31/2022	UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
	SDG Monitoring Mechanism	10/1/2021	6/30/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	2,000.00
UNDP				04000	UNDP	71200 International Consultants	21,000.00	
UNDP				04000	UNDP	71500 UN Volunteers	2,148.00	
UNDP				04000	UNDP	71400 Contractual Services - Individ	3,450.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106016 Data for Policy Making	SDG Monitoring Mechanism	10/1/2021	6/30/2022	UNDP	04010	UNDP	71200 International Consultants	18,000.00
	SDG Thematic reports	10/1/2021	6/30/2022	UNDP	30000	DFAT	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	2,148.00
				UNDP	04010	UNDP	71200 International Consultants	14,000.00
				UNDP	04000	UNDP	71300 Local Consultants	9,000.00
				UNDP	04000	UNDP	71200 International Consultants	16,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,450.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	2,000.00
	Strengthen STC capacity	1/1/2018	12/31/2022	UNDP	30000	DFAT	71400 Contractual Services - Individ	26,101.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	-0.27
	Support to CSO surveys	1/1/2018	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
	Thematic conflict report	1/1/2018	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	8,000.00
				UNDP	04000	UNDP	71200 International Consultants	16,000.00
				UNDP	30000	SIDA	71200 International Consultants	7,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,275.00
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	2,000.00
	TOTAL							



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109093 Policy Making Processes	Diagnostics for Policy Dev	1/1/2018	12/31/2022	UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	45.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.05
				UNDP	30000	SIDA	71200 International Consultants	500.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Integration of SDGs	1/1/2018	12/31/2022	UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	500.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	21,447.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,174.00
	M&E enhancement for SDG	1/1/2018	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Project Management Cost	1/1/2018	12/31/2022	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	10,943.95
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,789.78
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,202.00
UNDP				30000	SIDA	72400 Communic & Audio Visual Equip	10,000.00	
UNDP				30000	SIDA	75100 Facilities & Administration	8,297.04	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109093 Policy Making Processes	Project Management Cost	1/1/2018	12/31/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,942.49
				UNDP	30000	SIDA	74100 Professional Services	10,000.00
				UNDP	30000	SIDA	71500 UN Volunteers	9,243.61
				UNDP	30000	SIDA	72800 Information Technology Equipmt	1,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	16,018.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	41,301.43
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,690.20
				UNDP	30000	SIDA	71600 Travel	3,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	13,818.45
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
	UNDP	30000	SIDA	72500 Supplies	2,000.00			
	Website, data, visualize	10/1/2021	6/30/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	4,724.00
TOTAL								174,637.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109307 Parliament Legislative Capacit	Bill Review Inquiry	1/1/2018	12/31/2022	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.43
				UNDP	30000	MPTF-JMM00	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Capacity building- website	10/1/2021	6/30/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	2,175.00
	Civil Society survey skills	10/1/2021	6/30/2022	MMR-The Asia Foundation	04010	UNDP	74100 Professional Services	35,000.00
	Committee inquiry Union	1/1/2018	12/31/2022	Inter-Parliamentary Union	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	17,157.80
				UNDP	30000	DFAT	75100 Facilities & Administration	1,558.00
				UNDP	30000	MPTF-JMM00	71600 Travel	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
	ICT Region	1/1/2018	12/31/2022	UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-JMM00	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	71300 Local Consultants	11,091.00
ICT Union	1/1/2018	12/31/2022	Inter-Parliamentary Union	30000	DFAT	71300 Local Consultants	11,091.00	
			UNDP	30000	DFAT	71600 Travel	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109307 Parliament Legislative Capacit	ICT Union	1/1/2018	12/31/2022	UNDP	30000	DFAT	72800 Information Technology Equipmt	0.00
				UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	71300 Local Consultants	0.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	0.00
				Inter-Parliamentary Union	30000	DFAT	74500 Miscellaneous Expenses	139.00
				UNDP	30000	DFAT	71200 International Consultants	0.00
				Inter-Parliamentary Union	30000	DFAT	71200 International Consultants	3,780.00
				Inter-Parliamentary Union	30000	DFAT	71600 Travel	0.00
				Inter-Parliamentary Union	04000	DFAT	75100 Facilities & Administration	0.00
	Improvement on Legislation	1/1/2018	12/31/2022	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
	Leadership programme Region	1/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-JMM00	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MPTF-JMM00	71600 Travel	0.00
	Procedural reform union	1/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	75100 Facilities & Administration	4,026.00
				UNDP	30000	SIDA	71200 International Consultants	10,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	908.00
				UNDP	30000	MPTF-JMM00	71200 International Consultants	0.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109307 Parliament Legislative Capacit	Procedural reform union	1/1/2018	12/31/2022	UNDP	30000	DFAT	71400 Contractual Services - Individ	34,314.60
				UNDP	30000	DFAT	71200 International Consultants	10,000.00
	Prof develop Region	1/1/2018	12/31/2022	UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
	Prof develop Union	1/1/2018	12/31/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-JMM00	71600 Travel	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	3,574.00
				UNDP	30000	MPTF-JMM00	71200 International Consultants	45,000.00
	Project Management Cost	1/1/2018	12/31/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,780.00
				UNDP	30000	SIDA	74100 Professional Services	8,000.00
				UNDP	30000	MPTF-JMM00	74500 Miscellaneous Expenses	1,823.36
				UNDP	30000	DFAT	71400 Contractual Services - Individ	18,420.60
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	500.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	6,246.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	55,069.90
	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	1,511.57			
UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	9,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109307 Parliament Legislative Capacit	Project Management Cost	1/1/2018	12/31/2022	UNDP	30000	SIDA	72800 Information Technology Equipmt	500.00
				Inter-Parliamentary Union	30000	SIDA	74100 Professional Services	7,076.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,208.70
				UNDP	30000	MPTF-JMM00	64300 Staff Mgmt Costs - IP Staff	4,252.63
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	2,450.00
				UNDP	30000	DFAT	74500 Miscellaneous Expenses	6,073.58
				UNDP	30000	DFAT	75100 Facilities & Administration	6,834.55
				Inter-Parliamentary Union	30000	SIDA	75100 Facilities & Administration	566.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	12,239.53
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	14,173.36
				UNDP	30000	SIDA	71500 UN Volunteers	12,326.48
				UNDP	30000	MPTF-JMM00	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,337.92
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,202.00
				UNDP	30000	SIDA	71600 Travel	2,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	647.10
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	0.09
				Inter-Parliamentary Union	30000	DFAT	75100 Facilities & Administration	1,202.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	10,326.00
UNDP	30000	SIDA	72500 Supplies	2,000.00				
Inter-Parliamentary Union	04000	DFAT	75100 Facilities & Administration	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109307 Parliament Legislative Capacit	Start Plan Union	1/1/2018	12/31/2022	UNDP	30000	SIDA	71200 International Consultants	0.00
				Inter-Parliamentary Union	30000	SIDA	71200 International Consultants	0.00
				UNDP	32045	JPN	71200 International Consultants	3,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	334.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	3,680.80
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,453.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	13,001.00
				Inter-Parliamentary Union	30000	SIDA	71600 Travel	0.00
	Inter-Parliamentary Union	30000	SIDA	75100 Facilities & Administration	171.00			
	Strengthening Learning Centre	1/1/2018	12/31/2022	UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				Inter-Parliamentary Union	30000	SIDA	75100 Facilities & Administration	5,704.00
				Inter-Parliamentary Union	30000	SIDA	74500 Miscellaneous Expenses	700.00
				Inter-Parliamentary Union	30000	SIDA	71200 International Consultants	7,000.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
Training Network	1/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	0.00	
			UNDP	30000	MPTF-JMM00	71300 Local Consultants	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						477,139.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109308 Local Township Planning	Capacities female W/VTAs & FCL	1/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	71300 Local Consultants	2,944.00
				UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	MPTF-JMM00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-JMM00	71600 Travel	6,000.00
	Project Management Cost	1/1/2018	12/31/2022	UNDP	32045	JPN	75700 Training, Workshops and Confer	11,200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	25,770.64
				UNDP	32045	JPN	74500 Miscellaneous Expenses	48,281.08
				UNDP	30000	MPTF-JMM00	71600 Travel	1,980.55
				UNDP	32045	JPN	75100 Facilities & Administration	23,244.78
				UNDP	32045	JPN	71600 Travel	11,803.62
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	94,916.83
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	112,656.35
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	28,497.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MPTF-JMM00	71400 Contractual Services - Individ	25,000.70
				UNDP	04000	UNDP	71600 Travel	3,845.74
				UNDP	32045	JPN	71500 UN Volunteers	10,500.00
				UNDP	30000	MPTF-JMM00	74500 Miscellaneous Expenses	51,134.44
				UNDP	30000	MPTF-JMM00	64300 Staff Mgmt Costs - IP Staff	48,558.14
				Support to S/R plan & budget	1/1/2018	12/31/2022	UNDP	04000
Support to SDG localization	1/1/2018	12/31/2022	UNDP	04000	UNDP	71600 Travel	8,000.00	
Township Grant execution	1/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	61300 Salary & Post Adj Cst-IP Staff	27,591.15	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109308 Local Township Planning	Township Grant execution	1/1/2018	12/31/2022	MMR-Rakhine State Government	32045	JPN	72100 Contractual Services-Companies	1,053,479.00
				UNDP	32045	JPN	71600 Travel	15,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	6,300.00
				MMR-Rakhine State Government	32045	JPN	75100 Facilities & Administration	85,000.00
				UNDP	04000	UNDP	71600 Travel	13,600.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	205,000.00
				MMR-Rakhine State Government	04000	UNDP	72100 Contractual Services-Companies	48,034.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	-50,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	13,800.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	80,000.00
				MMR-Rakhine State Government	32045	UNDP	72100 Contractual Services-Companies	-8,620.86
				UNDP	32045	JPN	71400 Contractual Services - Individ	60,109.00
	UNDP	30000	MPTF-JMM00	73400 Rental & Maint of Other Equip	0.00			
UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	0.00				
Township planning capacities		1/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	25,512.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109308 Local Township Planning	Township planning capacities	1/1/2018	12/31/2022	UNDP	32045	JPN	71300 Local Consultants	12,650.00
				BHU-Telecom Division	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32040	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	40,383.23
				UNDP	30000	MPTF-JMM00	71300 Local Consultants	0.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	6,900.00
				UNDP	30000	MPTF-JMM00	61300 Salary & Post Adj Cst-IP Staff	5,370.25
				UNDP	30000	MPTF-JMM00	71400 Contractual Services - Individ	141,267.68
				UNDP	30000	MPTF-JMM00	71600 Travel	14,869.00
TOTAL							2,347,411.32	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122648 JSB COVID19 Governance SERIP	Township planning capacities	5/1/2020	12/31/2021	UNDP	32045	JPN	71600 Travel	11,784.45
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	12,616.06
				UNDP	32045	JPN	72300 Materials & Goods	18,245.00
				UNDP	32045	JPN	71200 International Consultants	31,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	72,831.74
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	9,200.00
				UNDP	32045	JPN	71300 Local Consultants	10,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	21,267.07
TOTAL							186,944.32	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00104456

**Report Date:** 3/16/2022

**Project Title:** Support to Effective & Responsive Institutions (SERIP)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123087 COVID19 Governance Data SERIP	Covid Data Production	5/1/2020	12/31/2020	UNDP	28644	SIDA	71200 International Consultants	2,000.00
				UNDP	28644	SIDA	75100 Facilities & Administration	363.18
				UNDP	28644	SIDA	71300 Local Consultants	2,000.00
	Project Management Cost	5/1/2020	12/31/2020	UNDP	28644	SIDA	74500 Miscellaneous Expenses	161.56
				UNDP	28644	SIDA	75100 Facilities & Administration	-0.38
				UNDP	28644	SIDA	71600 Travel	0.00
				UNDP	28644	SIDA	64300 Staff Mgmt Costs - IP Staff	377.64
				UNDP	30000	SIDA	71300 Local Consultants	1.00
	TOTAL							4,903.00
	GRAND TOTAL							3,795,270.64