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Annual Work Plan

Myanmar - Yangon

Project: 00107427

Report Date: 3/16/2022

Project Title: Accountability and Rule of Law

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107734 Anti-corruption	Best practice for ACA CoC	6/1/2018	12/31/2022	UNDP	30000	DFAT	71200 International Consultants	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	-9,633.00
	Corruption Risk Assessment	6/1/2018	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	41,299.00
				UNDP	30000	DFAT	71200 International Consultants	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	0.00
	Increase public awareness	6/1/2018	12/31/2022	UNDP	30000	DFAT	71200 International Consultants	0.00
	Increase public awareness AC	1/1/2018	12/31/2022	UNDP	30000	DFAT	72100 Contractual Services- Companies	0.00
	Legal framework for corruption	6/1/2018	12/31/2022	UNDP	30000	DFAT	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFAT	71200 International Consultants	0.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	5,000.00
	Project Management costs	6/1/2018	12/31/2022	UNDP	30000	DFAT	75100 Facilities & Administration	4,091.99
				UNDP	30000	UK-FCO	75100 Facilities & Administration	-1,091.86
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	40,079.38
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	7,948.99
				UNDP	04000	UNDP	71500 UN Volunteers	7,287.02
				UNDP	30000	UK-FCO	61300 Salary & Post Adj Cst-IP Staff	-12,024.87
UNDP				30000	UK-FCO	61300 Salary & Post Adj Cst-IP Staff	12,024.87	
UNDP				30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	26,302.10	
UNDP				04000	UNDP	64300 Staff Mgmt Costs - IP Staff	33,521.45	
UNDP				30000	UK-FCO	75100 Facilities & Administration	1,091.86	
UNDP	04000	UNDP	71400 Contractual Services - Individ	17,244.49				



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00107734 Anti-corruption	Project Management costs	6/1/2018	12/31/2022	UNDP	30000	UK-FCO	64300 Staff Mgmt Costs - IP Staff	1,623.36
				UNDP	30000	DFAT	71400 Contractual Services - Individ	16,224.07
				UNDP	30000	DFAT	74300 Contributions	408.68
				UNDP	30000	UK-FCO	64300 Staff Mgmt Costs - IP Staff	-1,623.36
	Promoting integrity by CoC	6/1/2018	12/31/2022	UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	307.00
	Roundtable for AC Strategy	6/1/2018	12/31/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-6,256.00
TOTAL							197,325.17	



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00109039 Parliamentary Oversight	Capacity of MPs for constituen	1/1/2018	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	0.00	
	Gender concerns mainstreaming	1/1/2018	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	0.00	
	Project management costs		6/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	64300 Staff Mgmt Costs - IP Staff	0.00
					UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,563.15
					UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	1,454.00
					UNDP	04000	UNDP	71400 Contractual Services - Individ	9,687.53
					UNDP	30000	DFAT	71400 Contractual Services - Individ	7,908.28
					UNDP	30000	MPTF-JMM00	71400 Contractual Services - Individ	0.00
					UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	0.00
					UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	1,067.62
					UNDP	30000	MPTF-JMM00	71500 UN Volunteers	0.00
					UNDP	30000	DFAT	70000 Operating Expenses	0.00
					UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	19,444.36
					UNDP	30000	DFAT	75100 Facilities & Administration	718.07
					UNDP	04000	UNDP	71500 UN Volunteers	6,098.20
U/S/R capacity on inquiry	1/1/2018	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	0.00		
TOTAL								59,941.21	



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00109305 Justice Sector Reform	Capacity building MNHRC	1/1/2018	12/31/2022	UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	7,750.00
	Capacity development	6/1/2018	12/31/2022	MMR-Int. Legal Foundation	04000	UNDP	71800 Contractual Services-Imp Partn	81,200.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	15,500.00
				MMR-Thazin Legal Aid Group	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				MMR-Legal Clinic Myanmar	04000	UNDP	71800 Contractual Services-Imp Partn	102,580.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				MMR-Thazin Legal Institute	04000	UNDP	71800 Contractual Services-Imp Partn	142,420.00
				UNDP	28623	SIDA	71800 Contractual Services-Imp Partn	198,106.48
				UNDP	30000	DFAT	72400 Communic & Audio Visual Equip	12,351.00
				UNDP	04000	UNDP	72600 Grants	87,975.00
				UNDP	28623	SIDA	75100 Facilities & Administration	15,848.52
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	12,654.00			
	UNDP	30000	MPTF-JMM00	71200 International Consultants	19,775.00			
	Engagement int. mechanisms	1/1/2018	12/31/2022	UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	2,600.00
	HLP/SGBV legal services	1/1/2018	12/31/2022	UNDP	30000	MFA NORWAY	71200 International Consultants	250.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	1.00
				UNDP	28623	SDC	72600 Grants	175,000.00
				UNDP	28623	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	28623	SDC	75700 Training, Workshops and Confer	19,000.00
				UNDP	28623	SDC	75100 Facilities & Administration	29,000.00



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00109305 Justice Sector Reform	HLP/SGBV legal services	1/1/2018	12/31/2022	UNDP	28623	SDC	72100 Contractual Services-Companies	28,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	500.00
				UNDP	28623	SDC	71400 Contractual Services - Individ	13,000.00
				UNDP	04000	UNDP	72600 Grants	-56,004.58
	Justice sector Coordination	1/1/2018	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	0.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	0.00
	MNHRC monitor HR violations	1/1/2018	12/31/2022	UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	15,000.00
	Project management costs	6/1/2018	12/31/2022	UNDP	30000	MPTF-JMM00	61300 Salary & Post Adj Cst-IP Staff	93,263.32
				UNDP	30000	MPTF-JMM00	71400 Contractual Services - Individ	80,416.88
				UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	10,000.00
				UNDP	30000	DFAT	64300 Staff Mgmt Costs - IP Staff	30,191.72
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	13,558.88
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	192,156.84
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	8,036.20
UNDP				30000	MPTF-JMM00	71500 UN Volunteers	21,429.86	
UNDP	30000	MPTF-JMM00	64300 Staff Mgmt Costs - IP Staff	29,009.48				



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00109305 Justice Sector Reform	Project management costs	6/1/2018	12/31/2022	UNDP	04000	UNDP	71500 UN Volunteers	8,036.20
				UNDP	30000	MFA NORWAY	64300 Staff Mgmt Costs - IP Staff	19,962.96
				UNDP	30000	DFAT	71400 Contractual Services - Individ	9,034.07
				UNDP	04000	UNDP	71600 Travel	3,600.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	17,072.62
				UNDP	28623	SDC	75100 Facilities & Administration	4,000.00
				UNDP	30000	DFAT	75100 Facilities & Administration	20,306.73
				UNDP	28623	SDC	61300 Salary & Post Adj Cst-IP Staff	27,000.00
				UNDP	30000	DFAT	61300 Salary & Post Adj Cst-IP Staff	73,395.80
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	13,426.94
				UNDP	30000	MFA NORWAY	61300 Salary & Post Adj Cst-IP Staff	51,546.23
	UNDP	04000	UNDP	71400 Contractual Services - Individ	63,029.16			
	Strengthen evidence on SGBV	6/1/2018	12/31/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	3,000.00
	Support the MNHRC	6/1/2018	12/31/2022	UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	1,216.00
				UNDP	30000	MFA NORWAY	71200 International Consultants	7,500.00
UNDP				30000	MFA NORWAY	75700 Training, Workshops and Confer	3,000.00	
UNDP				30000	MFA NORWAY	74200 Audio Visual&Print Prod Costs	18,000.00	
Support to gather information	6/1/2018	12/31/2022	UNDP	30000	DFAT	71800 Contractual Services-Imp Partn	20,512.50	



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00109305 Justice Sector Reform	Training on ROL/admin justice	6/1/2018	12/31/2022	UNDP	30000	DFAT	75700 Training, Workshops and Confer	2,700.00
	U/R/S Coordination mtg	6/1/2018	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	65,000.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	6,370.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-33,923.00
				UNDP	04000	UNDP	72600 Grants	225,000.00
				UNDP	28623	NET	75100 Facilities & Administration	6,373.70
				UNDP	28623	NET	71200 International Consultants	79,671.30
				UNDP	30000	DFAT	72600 Grants	100,000.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	26,000.00
TOTAL							2,300,400.81	



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00122850 JSB COVID19 Governance SARL	Project Management Cost	6/1/2020	3/31/2021	UNDP	28644	JPN	60000 Regular Staff Costs	0.00
	Provision of legal assistance	6/1/2020	3/31/2021	MMR-Legal Clinic Myanmar	32045	JPN	72100 Contractual Services-Companies	1.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	1.00
TOTAL								2.00



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00123199 COVID19 Health System SARL	Technical assit to ACC MNHRC	1/1/2020	12/31/2021	UNDP	30000	MFA NORWAY	70000 Operating Expenses	0.00
				UNDP	28644	MFA NORWAY	70000 Operating Expenses	0.00
TOTAL								0.00



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00123200 COVID19 Governance ParliamSARL	Project Management Costs	1/1/2020	12/31/2021	UNDP	30000	DFAT	60000 Regular Staff Costs	1.00
				UNDP	28644	UNDP	74100 Professional Services	1,938.00
TOTAL								1,939.00
GRAND TOTAL								2,559,608.19