



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00111777

**Report Date:** 3/16/2022

**Project Title:** Governance for Resilience & Sustainability Project: GRSP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110608 Policy Framework	Environmental finance strategy	6/1/2018	12/31/2022	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30000	UNDP_MA	71200 International Consultants	0.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	0.00
	Mainstreaming	6/1/2018	12/31/2022	UNDP	30000	UNDP_MA	71300 Local Consultants	5,625.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	1,186.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	22,600.00
				UNDP	30000	UNDP_MA	71200 International Consultants	9,200.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
	MAPDRR Implementation	6/1/2018	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
	NEP & env. law implementation	6/1/2018	12/31/2022	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,365.00
				UNDP	04000	UNDP	71600 Travel	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00111777

**Report Date:** 3/16/2022

**Project Title:** Governance for Resilience & Sustainability Project: GRSP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110608 Policy Framework	NEP & env. law implementation	6/1/2018	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	11,600.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,300.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
	PEA Project Management Cost	6/1/2018	12/31/2022	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	37,615.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,863.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	33,263.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	5,500.00
	Project Management Costs	6/1/2018	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,855.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,432.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,980.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	25,509.00
UNDP	04000	UNDP	71200 International Consultants	40,500.00				
TOTAL							259,893.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00111777

**Report Date:** 3/16/2022

**Project Title:** Governance for Resilience & Sustainability Project: GRSP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110620 Promoting Green Investments	Environmental goods & services	6/1/2018	12/31/2022	UNDP	30000	UNDP_MA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30000	UNDP_MA	71200 International Consultants	27,000.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	11,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,928.00
				UNDP	30000	UNDP_MA	71600 Travel	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	ADA	75100 Facilities & Administration	1,712.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	ADA	71200 International Consultants	21,400.00
				UNDP	30079	EUCOMM	71200 International Consultants	19,547.00
	UNDP	30000	UNDP_MA	75100 Facilities & Administration	3,440.00			
	Folio Green Business Cases	6/1/2018	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30000	ADA	72100 Contractual Services-Companies	4,586.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	432.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	150.00
UNDP				30000	UNDP_MA	71200 International Consultants	5,400.00	
UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00111777

**Report Date:** 3/16/2022

**Project Title:** Governance for Resilience & Sustainability Project: GRSP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110620 Promoting Green Investments	Folio Green Business Cases	6/1/2018	12/31/2022	UNDP	30000	ADA	75100 Facilities & Administration	367.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,141.00
	Green business advice services	6/1/2018	12/31/2022	UNDP	30000	UNDP_MA	71200 International Consultants	35,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	4,500.23
				UNDP	30000	UNDP_MA	72100 Contractual Services-Companies	77,382.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	125,640.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	78,073.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	9,391.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,685.00
				UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	5,000.00
	PEA Project Management Cost	6/1/2018	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30000	UNDP_MA	71600 Travel	2,341.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	52,660.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	97,798.00
				UNDP	30079	EUCOMM	71600 Travel	3,040.00
				UNDP	04000	UNDP	72500 Supplies	2,071.00
UNDP				30000	UNDP_MA	75100 Facilities & Administration	187.00	
UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	123,846.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00111777

**Report Date:** 3/16/2022

**Project Title:** Governance for Resilience & Sustainability Project: GRSP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110620 Promoting Green Investments	PEA Project Management Cost	6/1/2018	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	7,059.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	21,726.00
	Project Management Costs	6/1/2018	12/31/2022	UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	6,608.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
	TOTAL							



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00111777

**Report Date:** 3/16/2022

**Project Title:** Governance for Resilience & Sustainability Project: GRSP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110621 Organizational Development	HR Strategies and Action Plan	6/1/2018	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,800.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	0.00
	Knowledge support networks	6/1/2018	12/31/2022	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	80,379.00
	PEA Project Management Cost	6/1/2018	12/31/2022	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	12,538.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,863.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,362.00
	Project Management Costs	6/1/2018	12/31/2022	UNDP	04000	UNDP	72300 Materials & Goods	1,296.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	28,947.00
TOTAL							169,185.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00111777

**Report Date:** 3/16/2022

**Project Title:** Governance for Resilience & Sustainability Project: GRSP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110622 Subnational Action Planning	Inle Lake Conservation Finance	6/1/2018	12/31/2022	UNDP	04130	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	72500 Supplies	1,143.00
				UNDP	30000	NOR	71300 Local Consultants	5,500.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	43,308.00
				UNDP	30000	NOR	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	4,156.00
				UNDP	04120	UNDP	72100 Contractual Services-Companies	0.00
	Inle Lake Management Authority	6/1/2018	12/31/2022	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Local Strategic Action Plans	6/1/2018	12/31/2022	UNDP	04120	UNDP	71800 Contractual Services-Imp Partn	79,259.00
				UNDP	30000	MPTF-JMM00	71200 International Consultants	15,000.00
				UNDP	30000	MPTF-JMM00	71600 Travel	1,600.00
				UNDP	40100	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	72300 Materials & Goods	0.00
				UNDP	30000	MPTF-JMM00	72300 Materials & Goods	1,681.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00111777

**Report Date:** 3/16/2022

**Project Title:** Governance for Resilience & Sustainability Project: GRSP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110622 Subnational Action Planning	Local Strategic Action Plans	6/1/2018	12/31/2022	UNDP	04130	UNDP	71200 International Consultants	20,000.00
				UNDP	04130	UNDP	71800 Contractual Services-Imp Partn	181,759.00
				UNDP	30000	MPTF-JMM00	71400 Contractual Services - Individ	7,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	125,825.00
				UNDP	30000	MPTF-JMM00	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-JMM00	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-JMM00	71300 Local Consultants	30,000.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	49,469.70
				UNDP	30000	MPTF-JMM00	71800 Contractual Services-Imp Partn	21,342.00
	UNDP	40100	UNDP	74500 Miscellaneous Expenses	0.00			
	Project Management Costs	6/1/2018	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	30000	NOR	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	36,932.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,153.00
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	8,363.00
				UNDP	04130	UNDP	72300 Materials & Goods	2,018.00
				UNDP	30000	MPTF-JMM00	75100 Facilities & Administration	6,542.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	8,808.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,595.70
UNDP				30000	MPTF-JMM00	71200 International Consultants	5,000.00	
UNDP	04120	UNDP	72300 Materials & Goods	793.00				





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00111777

**Report Date:** 3/16/2022

**Project Title:** Governance for Resilience & Sustainability Project: GRSP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110622 Subnational Action Planning	Project Management Costs	6/1/2018	12/31/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	33,196.00
				UNDP	04010	UNDP	72300 Materials & Goods	1,258.00
				UNDP	30000	NOR	75100 Facilities & Administration	1,519.00
				UNDP	04120	UNDP	64300 Staff Mgmt Costs - IP Staff	5,548.00
				UNDP	04130	UNDP	64300 Staff Mgmt Costs - IP Staff	14,123.00
				UNDP	30000	MPTF-JMM00	64300 Staff Mgmt Costs - IP Staff	11,019.00
				UNDP	30000	NOR	72300 Materials & Goods	620.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	15,335.61
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	MPTF-JMM00	72300 Materials & Goods	815.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
TOTAL							825,681.01	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00111777

**Report Date:** 3/16/2022

**Project Title:** Governance for Resilience & Sustainability Project: GRSP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123986 Sustainable mangroves managed	CF/CFE Support in SE Myanmar	9/1/2021	12/31/2022	UNDP	30000	MPTF(JPAA)	71600 Travel	10,000.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	100,000.00
	Develop PILUPs	6/1/2018	12/31/2022	UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	12,529.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
	Implement DFMPs and LUPs	6/1/2018	12/31/2022	UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	36,333.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	403.00
	KM and Com.	6/1/2018	12/31/2022	UNDP	30000	MPTF(JPAA)	71200 International Consultants	11,870.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	8,139.00
	Operationalize L&P framework	6/1/2018	12/31/2022	UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	10,022.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
	Org. coordination enhanced	6/1/2018	12/31/2022	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	12,529.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
	Project Management	6/1/2018	12/31/2022	UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	1,461.00
UNDP				30000	MPTF(JPAA)	71400 Contractual Services - Individ	60,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Myanmar - Yangon

**Project:** 00111777

**Report Date:** 3/16/2022

**Project Title:** Governance for Resilience & Sustainability Project: GRSP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123986 Sustainable mangroves managed	Project Management	6/1/2018	12/31/2022	UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	29,424.00
				UNDP	30000	MPTF(JPAA)	72300 Materials & Goods	10,732.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	1,500.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	14,756.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	7,514.00
	Revise and support DFMPs	6/1/2018	12/31/2022	UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	61300 Salary & Post Adj Cst-IP Staff	25,056.00
				UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
	Strengthen Capacity for CPA	9/1/2021	12/31/2022	UNDP	30000	MPTF(JPAA)	72100 Contractual Services-Companies	83,872.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	8,000.00
	TOTAL							445,640.00
	GRAND TOTAL							2,502,509.24