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Annual Work Plan

Myanmar - Yangon

Project: 00135420

Report Date: 1/21/2022

Project Title: Rebuilding a Post-Coup Democratic Myanmar

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126653 Livelihoods	Immediate Livelihoods	4/12/2021	4/12/2022	UNDP	28640	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	9,086.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	167,726.00
				UNDP	04010	UNDP	71500 UN Volunteers	18,000.00
				UNDP	04000	UNDP	71600 Travel	1,325.00
				UNDP	28640	UNDP-FW	72300 Materials & Goods	1,299.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04010	UNDP	72300 Materials & Goods	555,604.00
				UNDP	04010	UNDP	71600 Travel	10,445.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	74,111.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	21,133.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	88,131.45
				UNDP	28640	UNDP-FW	72100 Contractual Services-Companies	129,802.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	40,491.00
UNDP	28640	UNDP-FW	75100 Facilities & Administration	9,813.00				
TOTAL							1,146,966.45	



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00126654 Human Rights/Civil Society	Human Rights/Civil Society	4/12/2021	4/12/2022	UNDP	28640	UNDP-FW	72100 Contractual Services-Companies	93,458.00
				UNDP	28640	UNDP-FW	75100 Facilities & Administration	6,542.00
TOTAL								100,000.00



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00126655 Early Recovery	Early Recovery	4/12/2021	4/12/2022	UNDP	28640	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	3,029.00
				UNDP	28640	UNDP-FW	71200 International Consultants	0.00
				UNDP	28640	UNDP-FW	75100 Facilities & Administration	3,271.00
				UNDP	28640	UNDP-FW	72100 Contractual Services-Companies	43,267.00
				UNDP	28640	UNDP-FW	72300 Materials & Goods	433.00
TOTAL								50,000.00



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00126657 Myanmar Observatory	Myanmar Observatory	4/12/2021	4/12/2022	UNDP	04120	UNDP	72100 Contractual Services-Companies	150,000.00
TOTAL								150,000.00



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00129329 COVID-19 Response	Oxygen Generator Plants	4/12/2021	4/12/2022	UNDP	30000	ROK	72100 Contractual Services-Companies	925,926.00
				UNDP	30000	ROK	75100 Facilities & Administration	74,074.00
TOTAL								1,000,000.00
GRAND TOTAL								2,869,408.00