





**Combined Delivery Report By Project**

<b>Project Id : 00047648 Montegrin Demilitarization</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00057435 Ammunition Demilitarization</b>	<b>Impl. Partner :</b>	<b>03832 Government of Montenegro</b>
	<b>Location :</b>	<b>Montenegro</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65135 - Payroll Mgt Cost Recovery ATLA	0.00	24.65	0.00	24.65
71305 - Local Consult.-Sht Term-Tech	0.00	1,015.43	0.00	1,015.43
71405 - Service Contracts-Individuals	0.00	6,572.81	0.00	6,572.81
71410 - MAIP Premium SC	0.00	23.16	0.00	23.16
71415 - Contribution to Security SC	0.00	260.49	0.00	260.49
71605 - Travel Tickets-International	0.00	323.00	0.00	323.00
71615 - Daily Subsistence Allow-Intl	0.00	825.44	0.00	825.44
71620 - Daily Subsistence Allow-Local	0.00	269.80	0.00	269.80
71635 - Travel - Other	0.00	244.57	0.00	244.57
72105 - Svc Co-Construction & Engineer	0.00	97,083.27	0.00	97,083.27
72420 - Land Telephone Charges	0.00	16.09	0.00	16.09
72425 - Mobile Telephone Charges	0.00	196.52	0.00	196.52
72430 - Postage and Pouch	0.00	4.60	0.00	4.60
72440 - Connectivity Charges	0.00	490.14	0.00	490.14
72505 - Stationery & other Office Supp	0.00	35.02	0.00	35.02
73120 - Utilities	0.00	-0.04	0.00	-0.04
73410 - Maint, Oper of Transport Equip	0.00	32.63	0.00	32.63
74225 - Other Media Costs	0.00	92.99	0.00	92.99
74598 - Direct Project Costs - GOE	0.00	2,348.30	0.00	2,348.30
75105 - Facilities & Admin - Implement	0.00	8,597.80	0.00	8,597.80
76125 - Realized Loss	0.00	500.51	0.00	500.51
76135 - Realized Gain	0.00	-9.57	0.00	-9.57
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>123,901.96</b>	<b>0.00</b>	<b>123,901.96</b>
<b>Total for Dept : 58720</b>	<b>0.00</b>	<b>139,644.60</b>	<b>0.00</b>	<b>139,644.60</b>
<b>Total for Output : 00057435</b>	<b>0.00</b>	<b>139,644.60</b>	<b>0.00</b>	<b>139,644.60</b>
<b>Project Total :</b>	<b>0.00</b>	<b>139,644.60</b>	<b>0.00</b>	<b>139,644.60</b>

Signed By : Goalan Terenz Date : 15/02/2016  
 Signed By : Davimrey Date : 8/2/2016



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MNE10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00057435

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58720 - Montenegro - Institutional Dev		0.00	139,644.60	0.00	139,644.60



**Funds Utilization**

**Selection Criteria :**

Business Unit : MNE10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00057435

No Data found for the Selection Criteria