



Annual Work Plan

Montenegro - Podgorica

Project: 00140240
Project Title: Youth empowerment project
Year: 2021

Report Date: 23/12/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129495 Youth empowerment project	Project management	27/12/2021	31/12/2023	UNDP	30071	Gov of Mon	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								1.00



Annual Work Plan

Montenegro - Podgorica

Project: 00140240
Project Title: Youth empowerment project
Year: 2022

Report Date: 23/12/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129495 Youth empowerment project	Campaigns 2.3	27/12/2021	31/12/2023	UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	4,054.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	122.00
	Cross-sectoral cooperation	27/12/2021	31/12/2023	UNDP	30071	Gov of Mon	71300	Local Consultants	1,577.00
				UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	293.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	191.00
				UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	4,505.00
	Design of programmes 2.1	27/12/2021	31/12/2023	UNDP	30071	Gov of Mon	71300	Local Consultants	1,554.00
				UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	149.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	87.00
				UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	1,203.00
	Piloting programmes 2.2	27/12/2021	31/12/2023	UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	21,622.00
				UNDP	30071	Gov of Mon	72600	Grants	54,054.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	2,270.00
	Project management	27/12/2021	31/12/2023	UNDP	04000	UNDP	71400	Contractual Services - Individ	7,207.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	901.00
				UNDP	30071	Gov of Mon	74500	Miscellaneous Expenses	139.00
	Sense making 1.1.	27/12/2021	31/12/2023	UNDP	30071	Gov of Mon	71200	International Consultants	2,815.00
				UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	1,509.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	265.00
				UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	4,505.00
TOTAL								109,022.00	
GRAND TOTAL								109,022.00	



Annual Work Plan

Montenegro - Podgorica

Project: 00140240
Project Title: Youth empowerment project
Year: 2023

Report Date: 23/12/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129495 Youth empowerment project	Campaigns 2.3	27/12/2021	31/12/2023	UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	2,703.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	81.00
	Design of programmes 2.1	27/12/2021	31/12/2023	UNDP	30071	Gov of Mon	71300	Local Consultants	1,036.00
				UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	99.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	58.00
				UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	802.00
	Piloting programmes 2.2	27/12/2021	31/12/2023	UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	14,414.00
				UNDP	30071	Gov of Mon	72600	Grants	36,036.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,513.00
	Project management	27/12/2021	31/12/2023	UNDP	04000	UNDP	71400	Contractual Services - Individ	4,505.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	901.00
	TOTAL								62,148.00
	GRAND TOTAL								62,148.00

23/12/2021



UN Development Programme

Montenegro - Podgorica

Award ID: 00140240

Award Title: Youth empowerment project

Start Year: 2021

End Year: 2023

**Implementing Partner
(Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 23-December-2021		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	13,514.00
Gov of Mon	30071 Programme cost sharing - GOV1	157,657.00
Total Budget (2021 and Beyond)		171,171.00
Total Expenditure (2020 and Prior)		0.00
Award Total		171,171.00
Unprogrammed/Unfunded		0.00

**Responsible Party
(Implementing Agent):** UNDP

Revision Type: Project Approval

Brief Description:

Setting up multiyear workplan

Agreed by: Miodrag Dragisic, TL

Agreed by:

Agreed by:

Agreed by:

DocuSigned by:

A handwritten signature in black ink that reads "Miodrag Dragisic".

381559BCCE194D0...