



Annual Work Plan

Montenegro - Podgorica

Project: 00105627
 Project Title: Communicating Gender Equality
 Year: 2021

Report Date: 2/2/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106804 Communicating Gender Equality	Awareness raising on GE co	1/2/2021	31/7/2022	UNDP	30079	EUCOMM	71300	Local Consultants	14,509.00
				UNDP	30079	EUCOMM	71600	Travel	1,755.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	33,468.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	6,435.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,931.69
	Enabling environment for GE	1/2/2021	31/7/2022	UNDP	30079	EUCOMM	71200	International Consultants	13,458.00
				UNDP	30079	EUCOMM	71300	Local Consultants	14,042.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	32,766.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	2,340.00
				UNDP	30079	EUCOMM	72600	Grants	1,755.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	4,832.94
	Project management	1/2/2021	31/7/2022	UNDP	04000	UNDP	71400	Contractual Services - Individ	16,792.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	28,085.00
				UNDP	30079	EUCOMM	71600	Travel	1,170.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	1,851.64
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	1,659.36
				UNDP	30079	EUCOMM	72300	Materials & Goods	351.00
				UNDP	30079	EUCOMM	73400	Rental & Maint of Other Equip	5,055.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	442.33
	UNDP	30079	EUCOMM	75100	Facilities & Administration	2,573.39			
	TOTAL								191,953.35
GRAND TOTAL								191,953.35	



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00106804 Communicating Gender Equality	Awareness raising on GE co	1/2/2021	31/7/2022	UNDP	30079	EUCOMM	71300	Local Consultants	1,171.00
				UNDP	30079	EUCOMM	71600	Travel	1,171.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	15,214.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	4,095.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,515.57
	Enabling environment for GE	1/2/2021	31/7/2022	UNDP	30079	EUCOMM	71300	Local Consultants	4,681.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	12,287.00
				UNDP	30079	EUCOMM	72600	Grants	1,170.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,269.66
	Project management	1/2/2021	31/7/2022	UNDP	30079	EUCOMM	71300	Local Consultants	3,365.11
				UNDP	04000	UNDP	71400	Contractual Services - Individ	8,396.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	14,043.00
				UNDP	30079	EUCOMM	71600	Travel	351.00
				UNDP	30079	EUCOMM	72300	Materials & Goods	351.00
				UNDP	30079	EUCOMM	73400	Rental & Maint of Other Equip	2,528.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	442.32
	UNDP	30079	EUCOMM	75100	Facilities & Administration	1,475.63			
	TOTAL								73,526.29
	GRAND TOTAL								73,526.29