



Annual Work Plan

Montenegro - Podgorica

Award Id: 00051417

Award Title: Strengthening Capacities of the Ministry of Justice

Year: 2009

Report Date: 23/12/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
00064013	Strengthening Capacities of th	COOPERATION PROCESS			UNDP (Direct Execution)	30000	NOR	71200	International Consultants	9,362.69	
					UNDP (Direct Execution)	30000	NOR	71300	Local Consultants	3,886.01	
					UNDP (Direct Execution)	04000	UNDP	72100	Contractual Services-Companie	25,906.74	
					UNDP (Direct Execution)	30000	NOR	72100	Contractual Services-Companie	3,699.63	
					UNDP (Direct Execution)	30000	NOR	75100	Facilities & Administration	1,186.38	
			IT INFRASTRUCTURE			UNDP (Direct Execution)	30000	NOR	72800	Information Technology Equipm	12,842.43
					UNDP (Direct Execution)	30000	NOR	75100	Facilities & Administration	898.97	
			MANAGEMENT SKILLS			UNDP (Direct Execution)	30000	NOR	71200	International Consultants	9,362.69
					UNDP (Direct Execution)	04000	UNDP	72100	Contractual Services-Companie	19,430.05	
					UNDP (Direct Execution)	30000	NOR	72100	Contractual Services-Companie	12,428.02	
					UNDP (Direct Execution)	04000	UNDP	74200	Audio Visual&Print Prod Costs	6,476.68	
					UNDP (Direct Execution)	30000	NOR	75100	Facilities & Administration	1,525.35	
			PROJECT MANAGEMENT			UNDP (Direct Execution)	30000	NOR	71300	Local Consultants	19,725.39
					UNDP (Direct Execution)	30000	NOR	71400	Contractual Services - Individ	19,806.25	
					UNDP (Direct Execution)	30000	NOR	74200	Audio Visual&Print Prod Costs	1,422.80	
					UNDP (Direct Execution)	30000	NOR	75100	Facilities & Administration	2,866.81	
			PUBLIC RELATIONS			UNDP (Direct Execution)	30000	NOR	71300	Local Consultants	3,886.01
					UNDP (Direct Execution)	30000	NOR	72100	Contractual Services-Companie	7,009.33	
					UNDP (Direct Execution)	30000	NOR	75100	Facilities & Administration	762.67	
			STRUCTURAL SET UP			UNDP (Direct Execution)	30000	NOR	71200	International Consultants	9,362.69
					UNDP (Direct Execution)	30000	NOR	71300	Local Consultants	3,886.01	
					UNDP (Direct Execution)	30000	NOR	71600	Travel	12,411.12	
					UNDP (Direct Execution)	30000	NOR	72100	Contractual Services-Companie	10,658.03	
					UNDP (Direct Execution)	30000	NOR	75100	Facilities & Administration	2,542.25	
		TOTAL									201,345.00
GRAND TOTAL									201,345.00		