



## Annual Work Plan

Montenegro - Podgorica

Project: 00062234  
 Project Title: Beautiful Montenegro  
 Year: 2018

Report Date: 16/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079633 Beautiful Cetinje	Cult. HeritageRestorValor	25/7/2011	31/12/2018	UNDP	30071	MU CETINJE	72100	Contractual Services-Companies	32,457.36
				UNDP	30071	MU CETINJE	75100	Facilities & Administration	1,620.00
				UNDP	30071	MU CETINJE	74500	Miscellaneous Expenses	1,300.00
	Support Low Carbon Develo	25/7/2011	31/12/2018	UNDP	30071	MU CETINJE	72100	Contractual Services-Companies	10,000.00
				UNDP	30071	MU CETINJE	74500	Miscellaneous Expenses	500.00
				UNDP	30071	Gov of Mon	74500	Miscellaneous Expenses	300.00
				UNDP	30071	MU CETINJE	74200	Audio Visual&Print Prod Costs	578.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	1,700.00
				UNDP	30071	MU CETINJE	75100	Facilities & Administration	1,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	700.00
				UNDP	30071	MU CETINJE	71600	Travel	1,500.00
				UNDP	30071	MU CETINJE	71300	Local Consultants	3,000.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	20,000.00
				UNDP	30071	MU CETINJE	73100	Rental & Maintenance-Premises	1,000.00
				UNDP	30071	MU CETINJE	71200	International Consultants	2,000.00
UNDP	30071	MU CETINJE	71400	Contractual Services - Individ	30,000.00				
<b>TOTAL</b>								<b>107,655.36</b>	
<b>GRAND TOTAL</b>								<b>107,655.36</b>	