



Empowered lives.
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Annual Work Plan

Montenegro - Podgorica

Project: 00090471

Report Date: 1/22/2020

Project Title: Third National Communication

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096225 Third National Communication	Mitigation	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
	National circumstances	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,000.00
	Other	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	10,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,500.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	546.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
	Project management	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	700.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,400.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,954.00
	Publication of final TNC	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	74100 Professional Services	0.00
	Vulnerability&Assessment	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,400.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
TOTAL							56,500.00	
GRAND TOTAL							56,500.00	



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00096225 Third National Communication	Fin.tech.&cap.needs	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
	GHG Inventory	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Mitigation	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,904.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	35,000.00
				UNDP	62000	GEFTrustee	71600 Travel	847.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
	National circumstances	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	155.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Other	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	538.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	14,876.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	16,400.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	734.00
				UNDP	62000	GEFTrustee	71600 Travel	438.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096225 Third National Communication	Other	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	376.00
	Project management	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	1,800.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,787.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
	Publication of final TNC	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	74100 Professional Services	0.00
	Vulnerability&Assessment	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	28,544.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	34.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,071.00
	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	933.00			
TOTAL							150,137.00	
GRAND TOTAL							150,137.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096225 Third National Communication	Fin.tech.&cap.needs	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	GHG Inventory	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Mitigation	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,200.00
	National circumstances	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Other	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	24,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,700.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096225 Third National Communication	Other	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,200.00
	Project management	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,017.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
	Publication of final TNC	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
	Vulnerability&Assessment	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	29,500.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,400.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
UNDP	62000	GEFTrustee	71600 Travel	1,500.00				
TOTAL							85,017.00	
GRAND TOTAL							85,017.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096225 Third National Communication	Fin.tech.&cap.needs	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	4,700.00
	GHG Inventory	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MNE_Uprava za statistiku	62000	GEFTrustee	72600 Grants	36,770.00
				MNE_Agencija za zastitu	62000	GEFTrustee	72600 Grants	36,770.00
	Mitigation	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71200 International Consultants	13,800.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	734.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	998.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,182.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	610.00
	National circumstances	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	155.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,140.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	454.32
				UNDP	62000	GEFTrustee	71600 Travel	1,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
	Other	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096225 Third National Communication	Other	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,376.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,212.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,336.00
	Project management	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	590.24
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,648.42
	Publication of final TNC	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	10,500.00
	Vulnerability&Assessment	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,100.00
				UNDP	62000	GEFTrustee	71600 Travel	1,667.37
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	7,000.00
UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						187,943.35			
GRAND TOTAL						187,943.35			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096225 Third National Communication	Mitigation	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
	Other	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
	Project management	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Publication of final TNC	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	74100 Professional Services	1,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
	Vulnerability&Assessment	5/1/2016	5/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,314.00
	TOTAL							
GRAND TOTAL								41,314.00