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# Annual Work Plan

## Montenegro - Podgorica

**Project:** 00080493

**Report Date:** 3/16/2022

**Project Title:** Continuation of Social Welfare System Reform-Bridging

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090145 SWR Project - Bridging	Capacity building	7/1/2014	12/31/2015	MNE_SWC Rozaje	30071	Gov of Mon	71800 Contractual Services-Imp Partn	26,500.00
				MNE_SWC Plav	30071	Gov of Mon	71800 Contractual Services-Imp Partn	15,500.00
				MNE_Home for Elderly BP	30071	Gov of Mon	71800 Contractual Services-Imp Partn	26,000.00
				MNE_SWC Cetinje	30071	Gov of Mon	71800 Contractual Services-Imp Partn	13,000.00
				MNE_SWC Mojkovac	30071	Gov of Mon	71800 Contractual Services-Imp Partn	13,700.00
				MNE_Home for Elderly Pljevlja	30071	Gov of Mon	71800 Contractual Services-Imp Partn	15,100.00
				MNE_SWC Danilovgrad	30071	Gov of Mon	71800 Contractual Services-Imp Partn	17,000.00
				MNE_SWC Berane	30071	Gov of Mon	71800 Contractual Services-Imp Partn	17,000.00
				MNE_SWC Herceg Novi	30071	Gov of Mon	71800 Contractual Services-Imp Partn	7,500.00
				UNDP	30000	ME_UN_FUN D	72100 Contractual Services- Companies	130.64
				UNDP	30071	Gov of Mon	71400 Contractual Services - Individ	22,848.45
				UNDP	30071	Gov of Mon	72600 Grants	7,400.00
				UNDP	30071	Gov of Mon	72100 Contractual Services- Companies	33,300.00
				MNE_SWC Niksic	30071	Gov of Mon	71800 Contractual Services-Imp Partn	14,500.00
	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	16.91			
Project management	7/1/2014	12/31/2015	UNDP	30071	Gov of Mon	72400 Communic & Audio Visual Equip	5,000.00	
			UNDP	30071	Gov of Mon	75100 Facilities & Administration	18,010.00	
TOTAL							252,506.00	
GRAND TOTAL							252,506.00	