

**Project Document Revision**

**25 February 2011**

Project name: Poverty Research and Employment Facilitation for Policy Development, Phase II  
 Project number: 60973  
 Implementing partner: Ministry of Social Welfare and Labour  
 Project duration: 3 July 2008 – 30 June 2011  
 ProDoc: US\$3,168,367.00  
 Mobilized resources: UNDP TRAC \$US 500,000.00  
 SIDA \$US 213,583.93  
 Total: \$US 713,583.93

	Expenditure		Total
	UNDP TRAC	SIDA	
<b>Original Fund</b>	<b>500,000</b>	<b>213,584</b>	<b>713,584</b>
2008 year	171,695	-	171,695
2009 year	233,608	-	233,608
2010 year	81,812	144,596	226,408
Total actual expenses	487,115	144,596	631,711
AWP for 2011	232,428	68,988	301,416
<b>Required total budget</b>	<b>719,543</b>	<b>213,584</b>	<b>933,127</b>
<b>Project Budget increase by:</b>	<b>(219,543)</b>	<b>-</b>	<b>(219,543)</b>

Agreed to increase the total project budget by **US\$ 219,543.00** which is required for the followings:

Component	TOTAL	Activities
1	28,000	• Construction of MDG Mapping, Poverty Gender Gap Mapping using 2000 Population Census and 2002/2003 HIES/LSMS data and printing of the report
3	141,633	• Completion of the NHDR 2010 and advocacy • Purchase and distribution of HD training text books and reading materials
4	47,010	• Support and strengthening economic and social integration of persons with disabilities
5	2,900	• Project Implementation
<b>TOTAL</b>	<b>219,543</b>	

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 Approved by: *[Signature]* D. Nyamkhuu, National Project Director Date: *2/11/2011*  
 Reviewed by: *[Signature]* P. Tsetsgee, Programme Officer, UNDP Date: *3/14/2011*  
*[Signature]* J. Doljinsuren, Team Leader Date: *9/11/2010*  
 Approved by: *[Signature]* D. Jargalsaikhan, Officer in charge, UNDP. Date: *3/03/11*

Date	03 MAR 2011
Ref	MON/01/001
Action: LM	Info: PTs
Action Taken:	B/Wrd