



Annual Work Plan

Mongolia -Ulaan Baatar

Project: 00065831
Project Title: Mongolia REDD+ Roadmap validation
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094049 TSA-DD/FD and Institution	1. Drivers & underlying caus	1/1/2015	30/11/2015	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	3,170.79
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	25,000.00
				UNDP	30000	MPTF(JPAA)	72100	Contractual Services-Companies	20,296.99
TOTAL								48,467.78	
GRAND TOTAL								48,467.78	