



## Annual Work Plan

Mongolia -Ulaan Baatar

**Project:** 00072800  
**Project Title:** Disaster risk reduction at the local level  
**Year:** 2017

**Report Date:** 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085836 Disaster risk reduction	Capacity building	4/3/2013	31/12/2016	MON-Office of the Prime Minist	30000	LUX	71800	Contractual Services-Imp Partn	1,531.16
				MON-Office of the Prime Minist	30000	LUX	75700	Training, Workshops and Confer	7,614.15
	Emergency Cash Grant to	4/3/2013	31/12/2016	UNDP	30000	CERF	71300	Local Consultants	20,400.00
				UNDP	30000	CERF	75100	Facilities & Administration	26,666.00
				UNDP	30000	CERF	74500	Miscellaneous Expenses	1,927.00
				UNDP	30000	CERF	71600	Travel	8,620.00
				UNDP	30000	CERF	72600	Grants	350,000.00
	Policy and Institution	4/3/2013	31/12/2016	MON-Office of the Prime Minist	30000	LUX	75700	Training, Workshops and Confer	5,937.88
				MON-Office of the Prime Minist	30000	LUX	71800	Contractual Services-Imp Partn	2,000.00
	Project management	4/3/2013	31/12/2016	MON-Office of the Prime Minist	30000	LUX	75700	Training, Workshops and Confer	10,454.36
				MON-Office of the Prime Minist	30000	LUX	74500	Miscellaneous Expenses	3,010.51
				MON-Office of the Prime Minist	30000	LUX	71800	Contractual Services-Imp Partn	1,312.42
				MON-Office of the Prime Minist	30000	LUX	75100	Facilities & Administration	3,815.00
				MON-Office of the Prime Minist	30000	LUX	74100	Professional Services	2,500.00
	Replicaiton of models	4/3/2013	31/12/2016	MON-Office of the Prime Minist	30000	LUX	74500	Miscellaneous Expenses	20,143.63
	<b>TOTAL</b>								<b>465,932.11</b>
	<b>GRAND TOTAL</b>								<b>465,932.11</b>



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00085836 Disaster risk reduction	Project management	4/3/2013	31/12/2016	MON-Office of the Prime Minist	30000	LUX	75700 Training, Workshops and Confer	28,004.00
<b>TOTAL</b>								<b>28,004.00</b>
<b>GRAND TOTAL</b>								<b>28,004.00</b>